



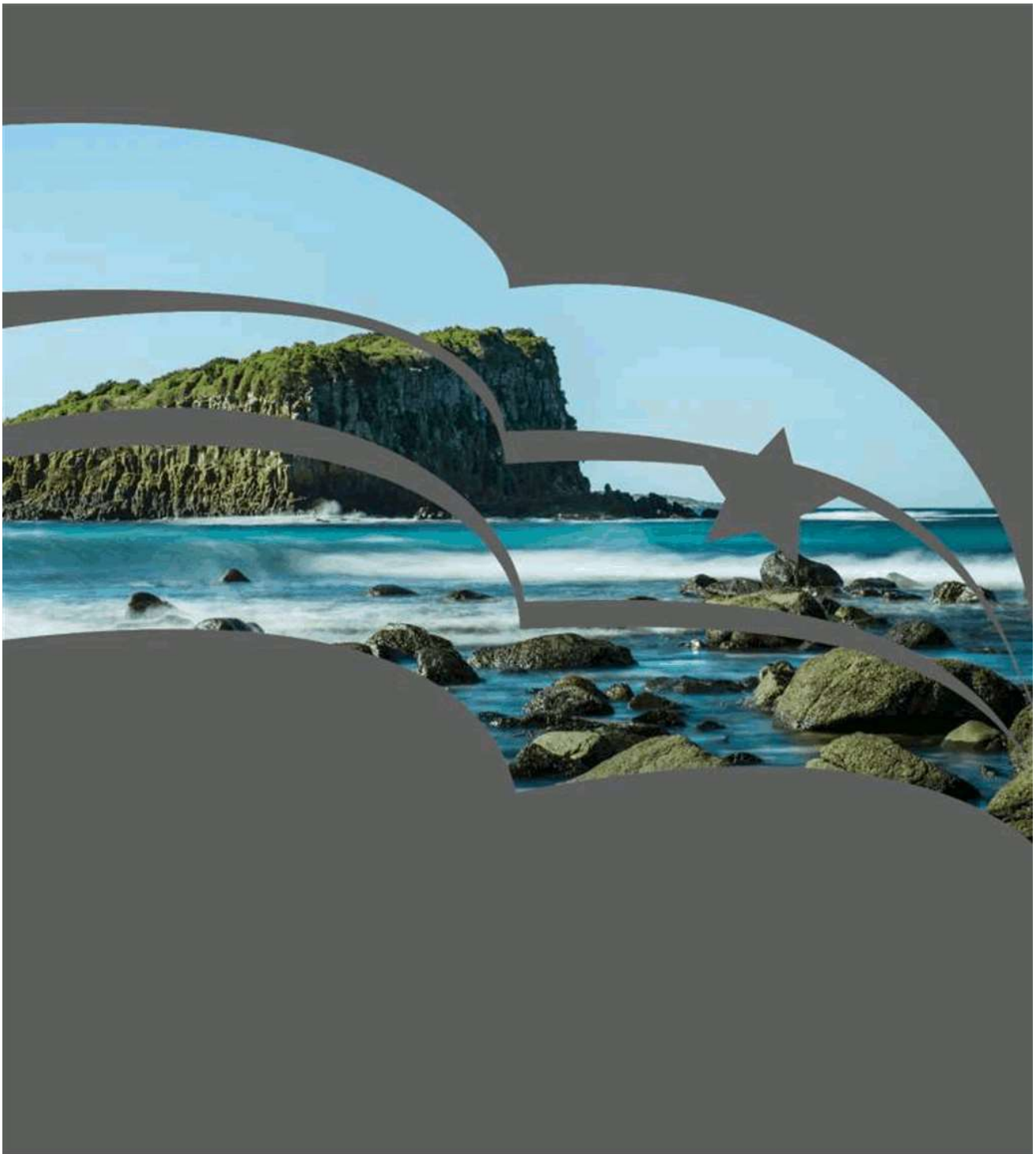
ORDINARY MEETING OF COUNCIL

ENCLOSURES

Tuesday 26 June 2018

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Kiama Council
Operational Plan 2018-19 and Delivery Program 2017-21



Our **Operational Plan** is our 'action plan'.

It outlines the services, programs, events, facilities and infrastructure we will provide and maintain for the 2018-19 financial year, to work towards the commitments made in the four-year *Delivery Program*. It also includes our detailed annual budget and the Statement of Council's Revenue Policy, including the proposed rates, fees and charges for 2018-19.

The **Delivery Program** for 2017-21 details a broad plan for the principal activities we will undertake to implement the strategies established by the Community Strategic Plan 2017-27.

Kiama Municipal Council One Council, One Team

The RIITE Way



RESPECT
We treat others as we expect to be treated - in a fair and professional manner.



INNOVATION
We champion change in order to provide superior services to our community.



INTEGRITY
We are open, honest and ethical in our behaviours - at all times.



TEAMWORK
We are one team - working together with trust and commitment to achieve shared goals.



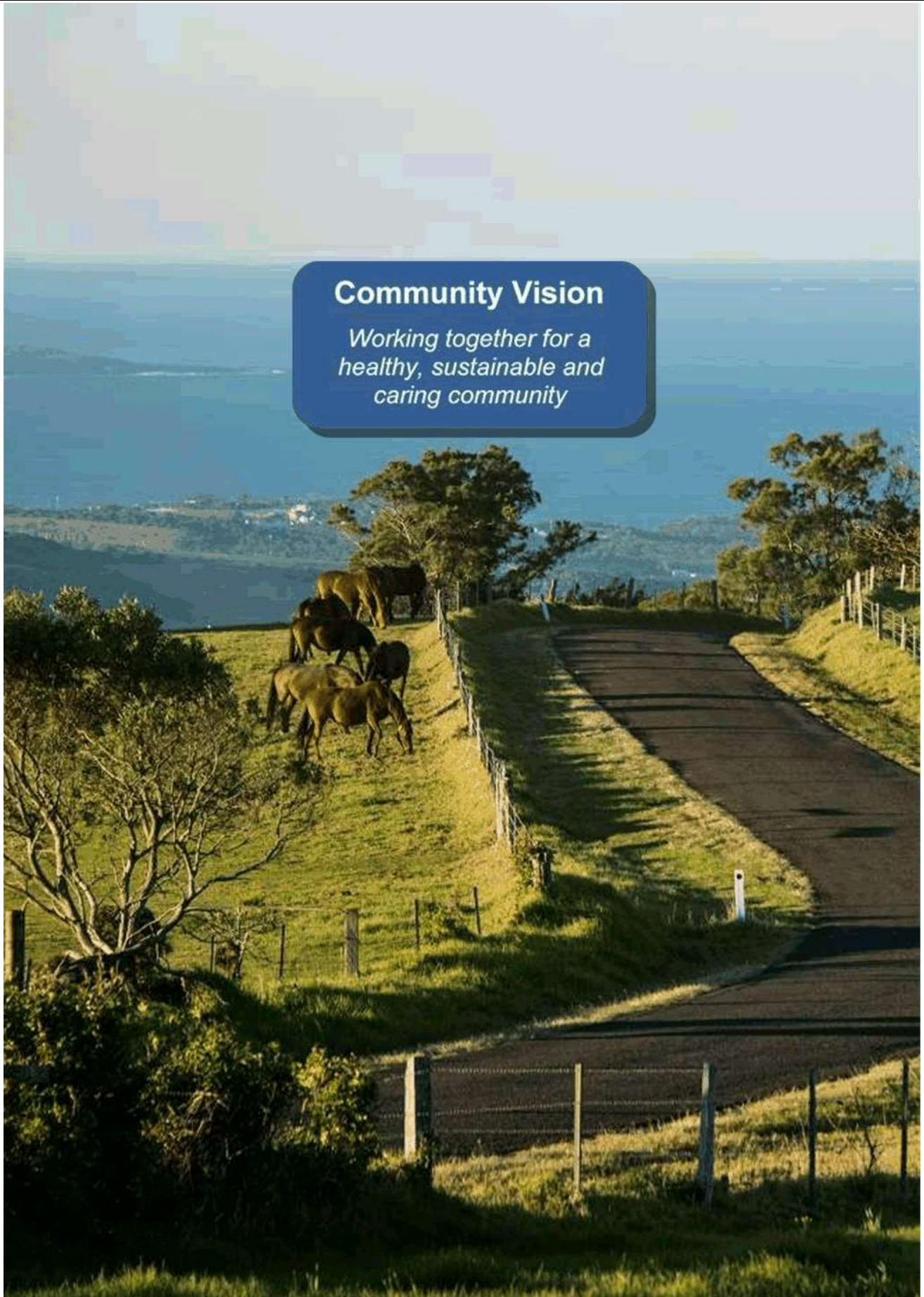
EXCELLENCE
We aspire to be the best - in everything we do.

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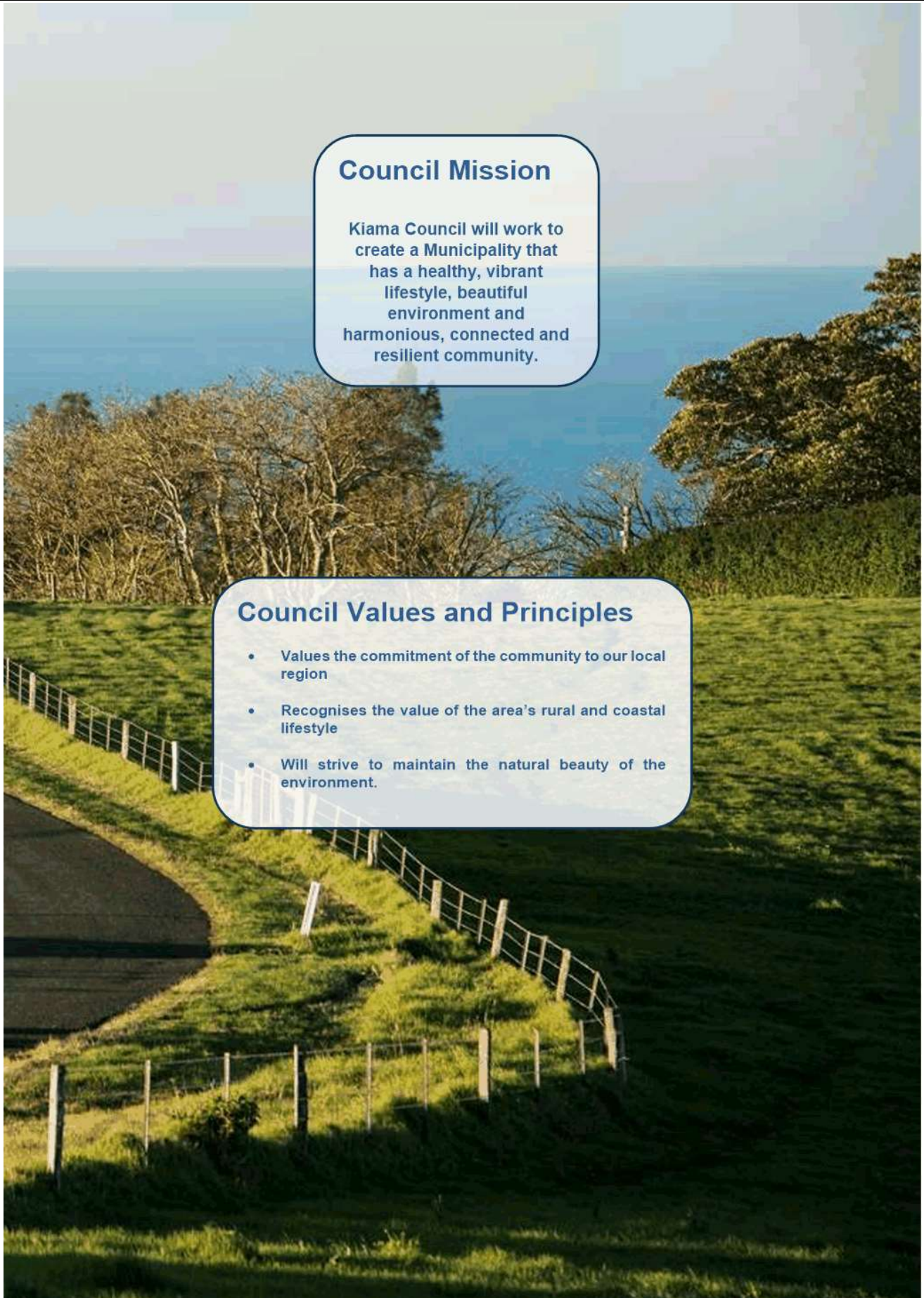


Community Vision

Working together for a healthy, sustainable and caring community

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Council Mission

Kiama Council will work to create a Municipality that has a healthy, vibrant lifestyle, beautiful environment and harmonious, connected and resilient community.

Council Values and Principles

- Values the commitment of the community to our local region
- Recognises the value of the area's rural and coastal lifestyle
- Will strive to maintain the natural beauty of the environment.

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Kiama Municipality Map



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Welcome from the General Manager

Kiama Council is pleased to present its annual *Operational Plan* for 2018-19. This *Operational Plan* is for the second year of our four-year *Delivery Program 2017-21*.

Within this document, you will find the activities, projects, programs, events, services and day-to-day tasks that staff and elected Councillors will carry out to provide our community with the services, facilities and infrastructure that were identified as priorities in our *Community Strategic Plan 2017-27*.

Our *Operational Plan* and *Delivery Program* are crucial components of the NSW Integrated Planning and Reporting framework set by the state government. This framework provides guidance to councils on effective long-term strategic planning and is designed to achieve stronger and more effective engagement and transparency with the community and other stakeholders.

We use these plans to identify actions that will be carried out in order to work towards achieving the long-term goals and objectives of the *Community Strategic Plan 2017-2027*.

The Community's long-term vision for the Municipality is '*Working together for a healthy, sustainable and caring community*', so we will continue to work with the local community, private enterprise, and other government agencies to work towards achieving this vision.

Earlier this year Council applied to the Independent Pricing and Regulatory Tribunal (IPART) for a Special Rate Variation (SRV) of 6% for three successive years. In May 2018 we were advised that IPART had approved a 6% Special Rate Variation for the 2018-19 financial year.

The approval of the SRV by IPART is crucial for Council to ensure it continues to meet the NSW Government's '*Fit for the Future*' requirements and to ensure we have sufficient funds to renew and maintain public assets such as libraries, pools and cycleways.

Our community has an expectation that these assets will be maintained at a high standard and without these additional funds Council

may need to reduce services or lower maintenance standards.

It is Council's intention to reapply for a 6% Special Rate Variation for two years (2019-21) by December 2018. As part of the application process Council will re-exhibit an Operational Plan in October 2018.

Council continues to seek to reduce costs and improve efficiencies by the streamlining of processes and the review of how our services are delivered. We will also continue to look for other sources of revenue, including land development.

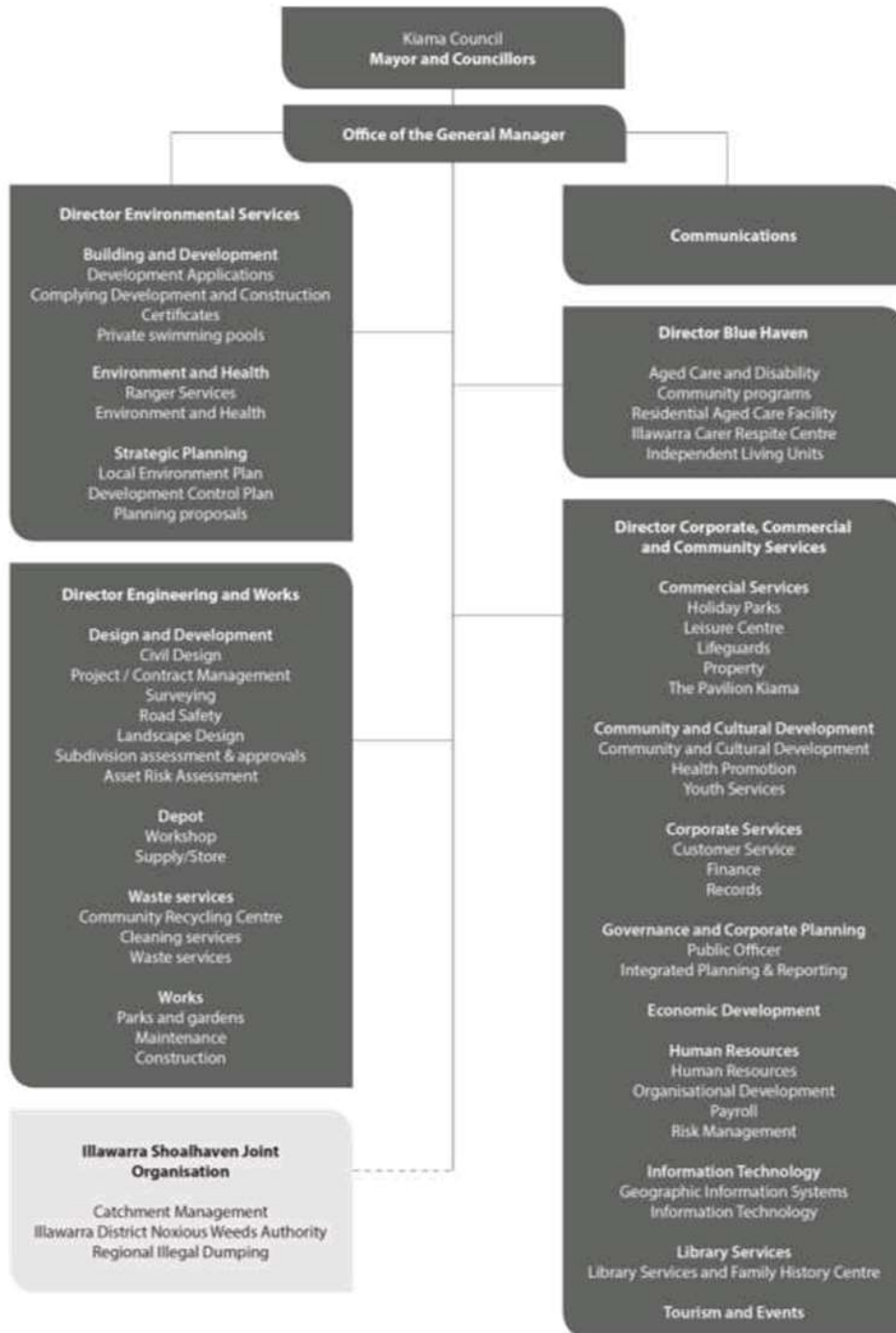
We encourage you to engage with Council or your elected Councillors to discuss your ideas or concerns and help create a Municipality that you are proud to live, work and play in.



Kerry McMurray
General Manager



Organisation Structure



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Why develop this Plan?

The four-year *Delivery Program 2017-2021* and the one-year *Operational Plan* are key components of the NSW Integrated Planning and Reporting framework.

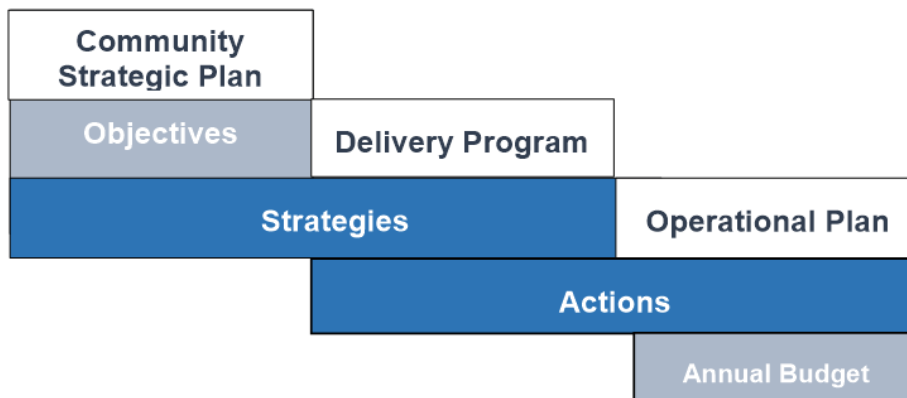
Our *Operational Plan* is our annual 'Action Plan' for providing the activities defined in our four-year *Delivery Program*. It outlines in detail the specific projects, programs, events and services Council will deliver during the 2018-19 financial year.

We chose to combine these two plans into one document as both plans work together to guide us towards meeting our community's needs and demands for services, facilities and infrastructure.

Combining these two plans also allows us to show a clear link between how the long-term objectives and strategies of our *Community Strategic Plan* are translated into activities and specific actions.

The *Operational Plan* also contains Council's detailed annual budget and Revenue Policy, including proposed rates, fees and charges.

The below diagram shows how the various levels of the planning framework connect.



¹NSW Division of Local Government Social Justice Framework 2008-2012

Both of these plans have been developed giving consideration to the four key areas of Community, Environment, Economy and Civic Leadership and are based on the Social Justice Principles¹ of:

Equity: There should be fairness in decision-making, prioritising and allocation of resources, particularly for those in need. Everyone should have fair opportunity to participate in the future of the community. The planning process should take particular care to involve and protect the interest of people in vulnerable circumstances.

Access: All people should have fair access to services, resources and opportunities to improve their quality of life.

Participation: Everyone should have the maximum opportunity genuinely participate in decisions which affect their lives.

Rights: Equal rights should be established and promoted, with opportunities provided for people from diverse linguistic, cultural and religious backgrounds to participate in community life.

How will we report on our progress?

We will regularly report to the community on the progress we are making towards achieving the long-term objectives of the *Community Strategic Plan* over the next ten years.

Every three months we will complete a Quarterly Operational Plan Report. It will focus on the actual number of services and activities we complete (*Outputs*) and whether we are delivering them as planned and within budget.

Every six months we will complete a Biannual Delivery Program Report. It will focus on demonstrating how our services and activities are meeting our community's expectations (*Outcomes*).

Every 12 months we will complete an Annual Report, which will focus on our progress in implementing our *Delivery Program* and *Operational Plan*.

Every four years we will complete an *End of Term Report*. This will report on the achievements the outgoing Council has made to implement our *Community Strategic Plan* during their four-year term.

These four types of reports will be available to the community as reports to Council meetings and published on Council's website.

Prior to the *Community Strategic Plan* development for 2021-2031 we will develop a suite of *Community Indicators* using data collected by Council, government or community-based agencies which will help us understand how effectively we are contributing to positive change within our community.



How will we measure our progress?

Which Plan?	What are we measuring?	How will we measure?	When will we measure?
<p>Community Strategic Plan (CSP)</p> <p>2017-2027</p>	<p>Progress being made towards achieving the Objectives identified in the <i>Community Strategic Plan</i>.</p> <p>There are a range of stakeholders working towards these Objectives.</p>	<p>We will use a range of statistics as well as results from community surveys and engagement activities.</p> <p>Prior to the next review of the CSP in 2021 we will develop a suite of Community Indicators using data collected by Council, government or community-based agencies which will help us understand how effectively we are contributing to positive change within our community.</p>	<p>We will prepare a report ever four-years at the end of each Council term.</p>
<p>Delivery Program</p> <p>2017-2021</p>	<p>The outcomes of Council’s delivery of activities and services: whether Council is making a positive difference for the community.</p>	<p>We will use a range of measures, including statistics, service reports and targeted satisfaction surveys to measure the community’s satisfaction with the services and activities that Council provides.</p>	<p>We will prepare a report every six-months and report to Council.</p>
<p>Operational Plan</p> <p>2018-2019</p>	<p>The outputs of Council’s delivery of services and activities to monitor whether we are delivering our activities as planned and within budget.</p>	<p>We will use a range of key performance indicators (KPI), with a focus on completion of activities and services on time and within budget.</p>	<p>We will prepare a progress report every three months and report to Council.</p> <p>An annual report, including audited financial reports, will be prepared at the end of each financial year (and will include a report on the State of the Environment every four years, usually in the year of a Council election).</p>

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Community

The original inhabitants of the Kiama area were the Wodi Wodi Aboriginal people and the name Kiama is thought to be from an Aboriginal word meaning '*where the sea makes a noise*'.

Today Kiama Council services a community of approximately 22,000 people and covers an area of 259 square kilometres.

The local community enjoys a relaxed atmosphere, which is valued by residents as a friendly and community-minded place to live.

This is largely attributed to the development of residential areas around small village centres that act as focal points for the community.

There continues to be strong feelings within the community that any future development must be managed in a way that will maintain and enhance this positive sense of community. Kiama continues to have high proportions of population at both ends of the age spectrum.

According to the 2016 Census 22.69% of our population was aged between 0 to 19 years, while 31.75% were aged 60 years or over.

This indicates a need to develop varied strategies to meet the requirements of the community at different life stages and to encourage young people to remain in the area.

Currently Kiama Council supports a range of cultural facilities and celebrations within the community. These act as positive influences within the community and provide opportunities for development, and personal expression; and also contribute to economic development and tourism.

The 2016 Census results also show that 386 residents (1.8%) of the Kiama local government area identify as Aboriginal or Torres Strait Islanders, which is well below the regional average of 3.9%.

Census results also shows that 79.5% or 17,070 of our residents are Australian born, well above the NSW State average of 65.5% with a significant portion of the population being born in the United Kingdom, New Zealand, South Africa and Germany.

Kiama residents display a great sense of community, with 26.6% of residents aged 15 years or above carrying out regular volunteering work, which is much higher than the NSW State average of 18.11%.





Environment

Located on the South Coast of New South Wales, Kiama Municipality is located approximately 120 kilometres south of Sydney.

The Municipality is bounded by Shellharbour City in the north, the Tasman Sea in the east, Shoalhaven City in the south and Wingecarribee Shire in the west.

Established in 1859, Kiama Municipality covers an area of approximately 259 square kilometres, including national parks, beaches, rivers and rainforests.



The area is predominately rural with distinct local villages along the coast. The main urban centres are Gerringong, Gerroa, Jamberoo, Kiama and Kiama Downs. Rural land is used mainly for dairy farming and cattle grazing, with some basalt mining.

Major features of the area include Seven Mile Beach National Park, Budderoo National Park, Barren Grounds Nature Reserve, Kiama Blowhole and many beaches.

There are many endangered ecological communities within the Kiama Municipality, ranging from Bangalay Sand Forest to Subtropical Rainforest, with many Threatened Species like *Zieria granulate*. A total of 919 native flora species and 363 native fauna species have been recorded in the area.

The Kiama local area is host to eight active Landcare groups, where volunteers play an important role in rehabilitation and revegetation activities.

Council currently supports a range of environmental activities and services that promote cleaner, greener living, such as cycleways, walkways and waste reuse and recycling programs.

There is strong community support for the continuation of an active agricultural industry in the area, to ensure that land is used productively and is not converted to residential development.

However, there will be a need for additional housing to accommodate the expected increase in population during the next decade.

This will place additional pressure on the planning process to ensure sympathetic and sustainable principles are utilised if the area is not to appear 'overdeveloped'.



Economy

From its origins in the dairy and quarrying industries, Kiama now has a more diverse economic base, with tourism being a major contributor.

Kiama central business district hosts commercial and retail outlets as well as service industries.

Local shopping strips exist in all the village centres and cater to the daily needs of residents, while speciality shops are enjoyed by both tourists and locals alike.

The provision of accommodation, cafes and restaurants create employment in our area and bring income into the region

According to the 2016 Census results, of the 8,931 community members currently in the workforce, 30.17% work full time and 19.86% work part time. Additionally, 436 people were seeking employment.

Currently 6,792 residents of the local area are not in the labour force and are not looking for employment.

Census data for 2016 also shows that 8.95% of our local workforce is employed in accommodation and food service provision, compared to the state average of only 7.32%.

Health Care and Social Assistance 14.96%, Education and Training 13.42% and Construction 11.85% are the major industries of employment for the Kiama workforce. Compared to Regional NSW, we have a relatively higher proportion of our workers employed as Managers and professionals.

There is a heavy reliance on private transport means within the area, with 32.25% of the working population reporting that they utilise private vehicles to travel to work, compared to the state average of only 29.18%. This reliance on private transport places increased pressure on our road infrastructure.

Currently 62% of our workforce travels outside of the Kiama local area for work.

The 2016 Census also showed that only 3,560 people (17.20%) reside in rental properties within the local area, compared to the state average of 28.75%

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Civic Leadership

Civic Leadership is an important aspect of Local Government. It refers to the way a Council sets community standards and applies good governance.

Governance is the making of decisions and the management of the Community's finances and assets.

Kiama Council was established in 1859 and currently consists of nine elected Councillors. These Councillors are elected by the community every four years, with the Mayor being elected every twelve months by the sitting Council.

Councillors play an integral role in representing the views of their local electorate. They are responsible for development of strategic direction and long-term planning and are required to make sound financial decisions to ensure the long-term sustainability of Council. It is their role to ensure that the community's priorities are identified and objectives set to meet these needs.

Council believes that by pursuing the objectives and strategies contained in the *Community Strategic Plan*, the community will continue to benefit from a responsive and committed Council that understands local issues.

Council believes that Civic Leadership should reflect the community's aspirations of a local government that is transparent, honest, ethical and responsible.

We aim to actively engage with the local community on relevant issues; clearly articulate how decisions are made; and to ensure that avenues are available for community members to provide input into the decision making process.

We are committed to maintaining a sound financial position by managing our finances responsibly and ensuring that assets are maintained for the enjoyment of current and future generations.

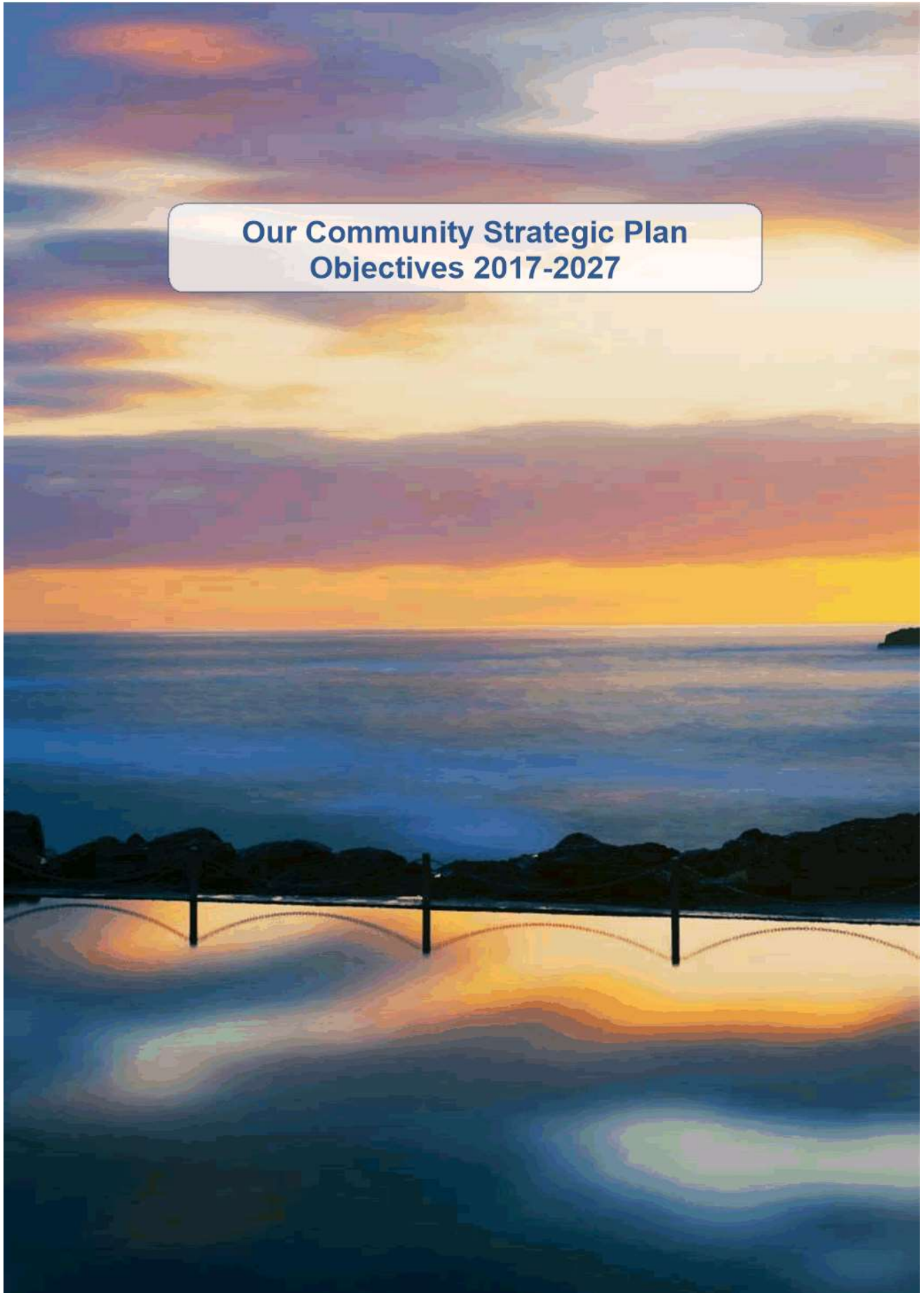
We also recognise our role as a significant employer and purchaser of goods within the local area and strive to foster positive relationships with current and potential local businesses. We also endeavour to promote employment opportunities with Council, including for Aboriginal people and people with a disability.

Our annual operating budget is approximately \$55 million. Approximately 30% of this annual budget is derived from rates income.

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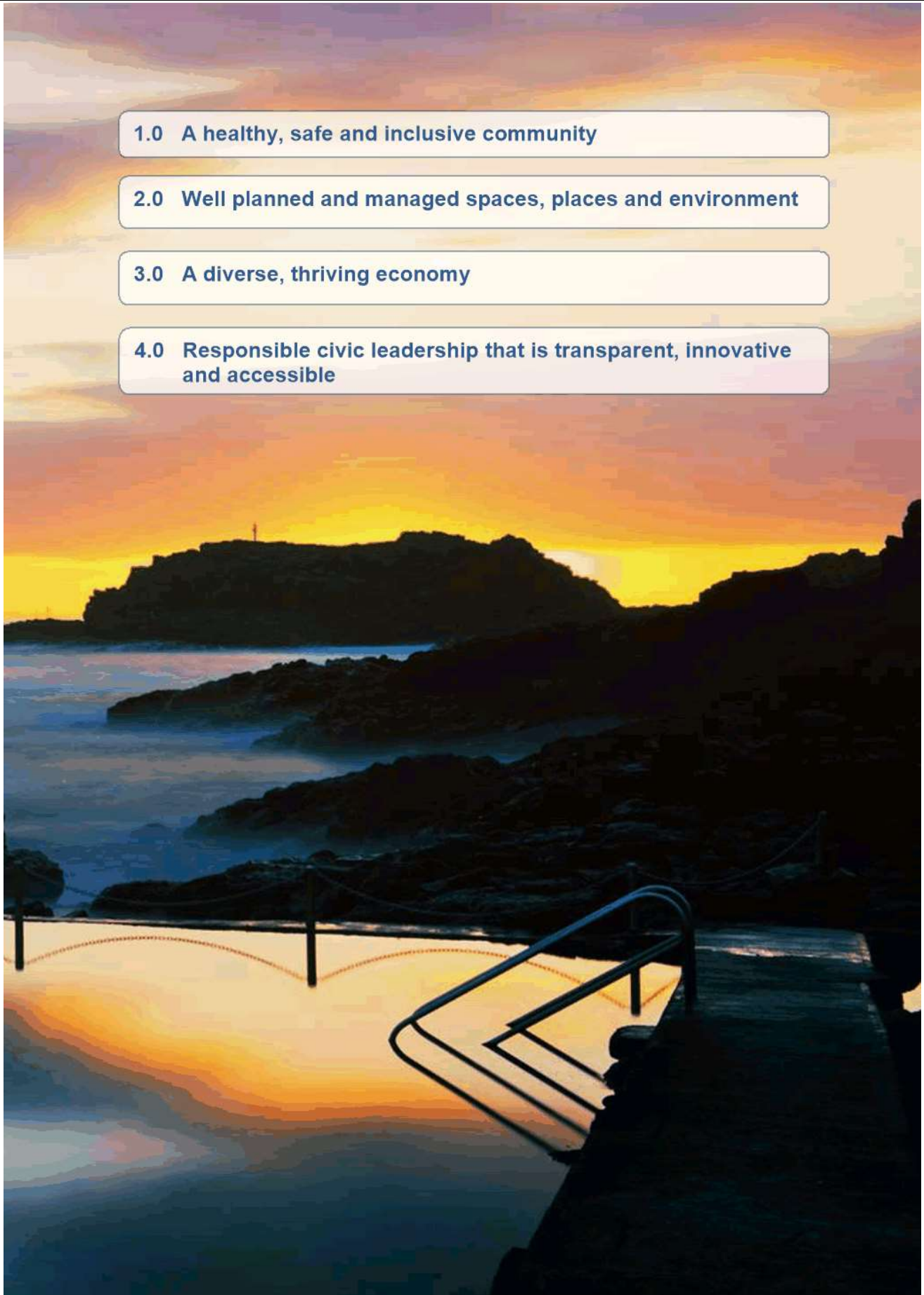




**Our Community Strategic Plan
Objectives 2017-2027**

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1.0 A healthy, safe and inclusive community

2.0 Well planned and managed spaces, places and environment

3.0 A diverse, thriving economy

4.0 Responsible civic leadership that is transparent, innovative and accessible

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A healthy, safe and inclusive community

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1.1: Developing and implementing services and programs that promote social cohesion, healthy and active lifestyles for residents of all ages, abilities and interests

1.1.1: Improving the liveability of Kiama for those with diverse backgrounds and abilities

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.1.1	Monitor and improve accessibility within the Municipality	Access Committee regularly advises Council on accessibility issues, infrastructure and developments	5 meetings held pa	Manager Community & Cultural Development
1.1.1.2	Encourage, develop and acknowledge volunteers	Timebanking program set up and promoted	20% increase in membership pa	Community and Cultural Development Officer
1.1.1.3	Support Age/Disability sector development	Grant funding received and activity plan targets met	> 80% of activity targets met pa	Manager Community & Cultural Development
1.1.1.4	Maintain currency of information about the accessibility of Council's public toilets, on the National Public Toilets Register	National Public Toilet Register is kept up to date	100% updated	Manager Community & Cultural Development
1.1.1.5	Assist local businesses and commercial facility owners to identify and address existing barriers to access or use of their business by people with a range of abilities.	Number of articles promoting accessibility in Council newsletters	2 articles pa	Manager Community & Cultural Development
1.1.1.6	Work with local business networks to provide training and resource support to develop and promote Kiama as an outstanding accessible community and holiday venue for people with disability.	Number of presentations promoting accessibility at Council run events	2 presentations pa	Manager Community & Cultural Development
1.1.1.7	Allocate an accessibility budget to support access resources and assistance to ensure maximum opportunity for all residents to genuinely participate in Council functions, consultations, events and activities.	Annual budget allocated to assist accessibility of Council's community consultations and events	100% of budget allocated	Manager Community & Cultural Development
1.1.1.8	Support the Dementia Friendly Kiama Project subject to available funding	Activities of the Projects Action Plan are implemented, subject to funding	100% of activities implemented	Manager Community & Cultural Development

1.1.2: Work collaboratively with the Aboriginal community

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.2.1	Plan and undertake annual NAIDOC Week activities	Annual NAIDOC Week activities are completed in July 2018	activities 100% completed	Manager Community & Cultural Development
1.1.2.2	Participate in planning and staging of annual Local Government Regional NAIDOC Awards	Annual Local Government Regional NAIDOC Awards are held in July 2018	100% completed	Manager Community & Cultural Development
1.1.2.3	Maintain Council representation on the Aboriginal Education Consultative Group (AECG)	Attendance at scheduled meetings	>90% of scheduled meetings attended	Manager Community & Cultural Development
1.1.2.4	Plan and undertake Annual Sorry Day events	Annual Sorry Day events held in May 2019	100% completed by May 2019	Manager Community & Cultural Development
1.1.2.5	Undertake other activities to engage with the local Aboriginal community as opportunities arise	All opportunities for engagement investigated	100% completed	Manager Community & Cultural Development
1.1.2.6	Develop a targeted Employment Strategy to attract and retain Aboriginal staff to grow a talented and diverse workforce in local government.	Aboriginal Employment Strategy developed and adopted	100% completed by 30/06/2019	Senior HR Officer

1.1.3: Provide and promote cultural and artistic activities and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.3.1	Undertake activities that promote cultural diversity	Number of cultural diversity events held	2 events held pa	Community and Cultural Development Officer
1.1.3.2	Undertake activities that support the 'Build' strategy identified in Council's BISI cultural planning document as funding allows	Plans are developed and progressed to be DA ready	100% completed by 30/06/2019	Community and Cultural Development Officer
1.1.3.3	Undertake activities that support the 'Integrate' strategy identified in Council's BISI cultural planning document	Cultural Board meetings are held each year Deliver the annual Music in the Park program	6 meetings pa 100% completed	Community and Cultural Development Officer

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.3.4	Undertake activities that support the 'Sustain' strategy identified in Council's BISI cultural planning document	The annual Arts Honour Roll program is completed	100% completed	Community and Cultural Development Officer
		Annual program of Arts Biz education workshops are held in partnership with Sheelharbour City Council	>3 workshops held pa	
		Number of artists gatherings held to promote networking	4 gatherings held pa	
1.1.3.5	Undertake activities that support the 'Invest' strategy identified in Council's BISI cultural planning document	Opportunities for increasing public art installations within the Kiama LGA are investigated	100% completed	Community and Cultural Development Officer
		Kiama Cultural Grants rounds are held and projects funded.	100% completed	
		'Weave' directory updated and promoted as required	100% completed	

1.1.4: Provide a range of library resources and services that support our community in recreational and lifelong learning

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.4.1	Manage Library and Family History Centre programs	Provide a range of library community programs that support recreation and lifelong learning	70 programs pa	Manager Library Services
		Provide a range of Family History Centre community programs that support recreation and lifelong learning	2 programs pa	
1.1.4.2	Manage Library and Family History Centre customer services	Number of Family History Centre enquiries satisfied	100 enquiries pa	Manager Library Services
		Number of library enquiries completed	15,000 enquiries pa	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.4.3	Manage Library loan services	Number of loans processed at Gerringong Library	4,000 loans pa	Manager Library Services
		Number of loans processed at Kiama Library	120,000 loans pa	
1.1.4.4	Develop and implement literacy programs	Undertake satisfaction survey of literacy program attendees as required	100% completed	Manager Library Services
		Number of literacy events held	48 events pa	
		Number of attendees at literacy events	200 attendees pa	
1.1.4.5	Manage Library Information Technology Program	Number of hours of internet access provided	2,000 hours pa	Manager Library Services
		Number of users of public computers	2,000 users pa	
1.1.4.6	Identify opportunities and implement changes to improve disability access and inclusion in facilities and services	Number of changes investigated	2 changes implemented pa	Manager Library Services
1.1.4.7	Plan for and implement Gerringong Library services	Collaborate with Project Manager to ensure required HR, Risk, Policies and Protocols are developed by various KMC teams and implemented as required	100% completed	Manager Library Services
		Ensure all required library resources (collections, IT resources, etc) are available for opening of new facility	100% completed	
		Regular attendance and input into Project planning meetings	100% attendance	

1.1.5: Facilitate sport and health related facilities and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.5.1	Implement a range of health and wellbeing programs for young people	<p>Number of health and wellbeing programs for young people completed</p> <p>Number of young people participating in health and wellbeing programs</p> <p>80% of program participants report in their evaluations that they feel more confident about their wellbeing having participated in the program</p>	<p>4 programs held pa</p> <p>60 participants pa</p> <p>>80% of participants pa</p>	Senior Youth Worker
1.1.5.2	Incorporate strategies from the reviewed Kiama Health Plan into Council's Integrated Planning and Reporting framework for 2019-20	Revised strategies are developed and ready for inclusion in the Operational Plan for 2019-20	100% completed by 30/06/2019	Health Promotions Officer
1.1.5.3	Engage with and educate members of the community on healthy, affordable and sustainable food and gardening practices	Implement activities to engage with and educate members of the community on healthy, affordable and sustainable food and gardening practices	> 2 activities pa	Health Promotions Officer
1.1.5.4	Engage with and educate members of the community on leading an active, healthy and sustainable lifestyle	Implement activities to engage with and educate members of the community on leading an active, healthy and sustainable lifestyle	> 2 activities pa	Health Promotions Officer
1.1.5.5	Engage with members of the community to promote Council and community health and sustainability events, information and activities	Implement activities to promote Council and community health and sustainability events, information and activities	> 4 activities pa	Health Promotions Officer
1.1.5.6	Collaborate with Council's Human Resources department to develop a Breastfeeding Friendly protocol for Council staff	Breastfeeding Friendly protocol for Council staff is developed and implemented	100% completed by 30/06/2019	Health Promotions Officer
1.1.5.7	Maintain an up-to-date New Residents' Kit for the Kiama Local Government Area	Ensure New Residents Kit is reviewed and updated as required and available for distribution to local residents	100% completed	Health Promotions Officer

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.5.8	Deliver community health grants programs	Ensure Health and Sustainability grants programs are offered	2 grants pa	Health Promotions Officer
		Ensure Community Garden Grants are offered	2 grants pa	
1.1.5.9	Facilitate Health and Sustainability Committee Meetings	Ensure Health and Sustainability meetings are held	>4 meetings pa	Health Promotions Officer
1.1.5.10	Undertake planned program of maintenance to ensure the Leisure centre and Jamberoo pool facilities are maintained to required standards	Leisure centre and Jamberoo pool programmed maintenance is completed within budget	100% completed	Leisure Centre Manager
1.1.5.11	Undertake capital improvements and renewal to ensure the Leisure Centre and Jamberoo pool facilities are maintained to required standards	Planned program of capital works and renewal completed on time and within budget	100% completed	Leisure Centre Manager
1.1.5.12	Ensure effective operations of Leisure centre and Jamberoo Pool to meet community needs	Monitor total Leisure Centre patronage to meet customer needs	200,000 patrons pa	Leisure Centre Manager
		Maintain number of pool bookings for schools, swim clubs and aquatic customers pa	10 bookings pa	
		Ensure Leisure Centre membership is maintained at capacity	900 members	
		Swim school operation levels are maintained	85% capacity	
1.1.5.13	Maintain or increase user satisfaction of Leisure Centre and Jamberoo Pool facilities and its activities and programs	Customer satisfaction levels in annual customer satisfaction survey reported as good, very good or excellent	95% of patrons	Leisure Centre Manager
1.1.5.14	Identify opportunities and implement changes to improve disability access and inclusion in facilities and services at Leisure Centre	Number of changes completed	2 changes pa	Leisure Centre Manager

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.5.15	Represent the Mayor as a foundation Member of the Illawarra Academy of Sport	Scheduled Members' meetings attended	>80% of meetings pa	Director Community Services

1.1.6. Manage footpath and cycleway infrastructure and assets

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.6.1	Manage footpath and cycleway asset renewals	Percentage of Council approved renewal program completed on time, within approved scope, within budget and to agreed standard	100% completed	Works Coordinator
		Percentage of renewal budget expended	100% expended	
1.1.6.2	Manage new footpath and cycleway asset creation	Percentage of Council approved new asset program completed on time, within approved scope, within budget and to agreed standard	100% completed	Works Coordinator
		Percentage of new asset budget expended	100% expended	
1.1.6.3	Implement maintenance program for footpath and cycleway infrastructure and assets.	Percentage of Council approved maintenance program completed on time, within approved scope, within budget and to agreed standard	100% completed	Works Coordinator
		All required maintenance completed within 5 days	90% completed within 5 days	
1.1.6.4	Consult with people with a range of disability types to establish priorities within Council's pathway management plan	Quarterly review of pathways planning invites input from Council's Access Committee	100% completed	Manager Depot Operations
1.1.6.5	Identify and prepare cycleway funding applications	Lodgement of applications for external grant funding for cycleways	100% of applications completed	Manager Design and Development

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.6.6	Process access driveway permits	Driveway access inspections carried out within 48 hours	80% completed within 48 hours	Engineering Inspector

1.1.7: Manage recreation and open space infrastructure to cater for current and future generations

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.1.7.1	Manage recreation and open space renewals	Percentage of renewal budget expended Percentage of Council approved renewal program completed on time, within approved scope, within budget and to agreed standard	100% expended 100% completed	Manager Depot Operations
1.1.7.2	Manage new recreation and open space asset creation	Percentage of Council approved new asset program completed on time, within approved scope, within budget and to agreed standard Percentage of new asset budget expended	100% completed 100% expended	Manager Depot Operations
1.1.7.3	Implement maintenance program for recreation and open space infrastructure.	All required maintenance completed within 5 days	90% completed within 5 days	Engineering Administration Officer
1.1.7.4	Improve accessibility of recreational facilities including wheelchair access to seating, shaded areas, outdoor exercise and play equipment	Where facilities are to be upgraded or new facilities provided, the plan for these facilities are tabled at Access Committee for comment with the feedback incorporated into the 4-year work program	100% completed	Manager Design and Development
1.1.7.5	Continue to provide free public Wi-Fi in the Kiama CBD	Wi-Fi availability	95% availability	Manager Information Services

1.2: Planning for and assisting specific needs groups

1.2.1: Operate Blue Haven Care

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.2.1.1	Provide grant-funded group and individual transport to targeted service users	Meet contractual requirements in reporting on community transport funding	100% completed	Manager Community Programs
1.2.1.2	Provide residential care at Blue Haven	Household rosters implemented and working effectively	100% completed by 31/12/2018	Manager Community Programs
		Manage service delivery within budget	<100% of budget	
		Compliance with aged care accreditation standards	100% compliant	
1.2.1.3	Plan for the professional development needs of Blue Haven Care to meet current aged care standards	Corporate Professional Development Plan developed for Blue Haven Care	100% completed by 31/12/2018	Manager Community Programs
1.2.1.4	Provide programs to enhance the culture of Blue Haven Care	FISH Philosophy program implemented across Blue Haven Care	100% completed by 30/06/2019	Manager Community Programs
1.2.1.5	Undertake Quality reviews as required by the Aged Care Quality Agency	Community Transport reviewed and positive assessment received	100% completed by 30/09/2018	Manager Community Programs
		Home Care Packages reviewed and positive assessment received	100% completed by 30/09/2018	
		Commonwealth Home Support Program reviewed and positive assessment received	100% completed by 30/09/2018	
1.2.1.6	Create a positive volunteer culture within Blue Haven Care	Targeted volunteer recruitment strategy developed and implemented	100% completed by 30/09/2018	Manager Community Programs
		Volunteer satisfaction levels	>90% satisfaction rating	
1.2.1.7	Coordinate workforce, infrastructure and service planning for Blue Haven Bonaira	Fittings, furniture and equipment requirements are identified and procured within governance framework	100% completed	Director Community Services

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		ITC working group meetings are convened and chaired as scheduled	>90% pa	
		Workforce Planning working group meetings are convened and chaired as scheduled	90% pa	
		Executive Steering Committee meetings are convened and chaired as scheduled	>90% pa	
1.2.1.8	Prioritise processes to be mapped and complete using ProMapp	Number of processes mapped	12 process pa	Manager Community Programs
1.2.1.9	Refine/review marketing plan for National Disability Insurance Scheme and extend across Blue Haven Care	Marketing Plan adopted	100% completed by 31/12/2018	Manager Community Programs
1.2.1.10	Support Carers through the delivery of funded carer programs	Manage service delivery within budget	<100% of budget expended	Coordinator Information and Carer Support
1.2.1.11	Investigate the capacity of LeeCare to manage maintenance and quality programs	Review undertaken	100% completed by 30/09/2018	Manager Community Programs
1.2.1.12	Blue Haven Care to be recognised as an inclusive organisation	Rainbow Tick achieved	100% achieved by 30/06/2019	Manager Community Programs
1.2.1.13	Monitor viability of National Disability Insurance Scheme (NDIS) services	Monitor financial performance to ensure expenses do not exceed income Unit costing project completed	expenses < 100% of income 100% completed by 31/12/2018	Financial Accountant
1.2.1.14	Expand the Commonwealth Home Care Packages program to eligible people across Shoalhaven, Kiama, Shellharbour and Wollongong local government areas	Increase total number of packages by 10% from original allocation	121 packages pa	Manager Community Programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.2.1.15	Expand the Commonwealth Home Care Packages program to eligible people across Shoalhaven, Kiama, Shellharbour and Wollongong local government areas	Meet contractual requirements in reporting on all programs including Home Maintenance, Personal Care, Social Support, Domestic Assistance and Respite	100% completed	Manager Community Programs
1.2.1.16	Investigate the implementation of Point to Point transport	Recommendation made in regard to the delivery Point to Point transport following review of guidelines and analysis of viability for Blue Haven Care	100% completed by 30/09/2018	Manager Community Programs
1.2.1.17	Set up brokerage model	Brokerage unit is fully operational to manage all Support Worker requests, rosters, recruitment, etc.	100% completed by 30/09/2018	Manager Community Programs
1.2.1.18	Determine the cost and viability of providing social support groups	Recommendation made in regard to the provision of Social Support groups following an analysis of cost and viability for Blue Haven Care	100% completed by 31/12/2018	Manager Community Programs
1.2.1.19	Measure satisfaction with Blue Haven Care community services	Satisfaction surveys, focus groups, complaints resolution feedback	>90% of surveys	Manager Community Programs
1.2.1.20	Implement free Wi-Fi at Blue Haven Aged Care for the use of residents and their visitors	Wi-Fi availability	100% availability	Manager Information Services
1.2.1.21	Blue Haven Care to be recognised as a dementia friendly organisation	Assessment undertaken and approved	100% completed by 30/06/2019	Manager Community Programs
1.2.1.22	Meet all prudential reporting requirements required by funding bodies	All acquittals and financial reporting completed on time	100% completed	Financial Accountant

1.2.2: Operate Blue Haven Independent Living Units

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.2.2.1	Maintain occupancy levels to ensure that units are reoccupied within the mandatory 6 month refund requirement under the with the Retirement Villages Act 1999 and Retirement Villages Regulation 2017	Percentage of units reoccupied within six months of vacation	100% of units pa	Manager Project Development and ILU Operations
1.2.2.2	Ensure compliance with the Retirement Villages Act 1999 and Retirement Villages Regulation 2017	Audited Financial Statements are prepared and made available in accordance with the Retirement Villages Act and Regulation	100% completed	Manager Project Development and ILU Operations
		Disclosure, marketing and contract documentation are maintained in accordance with the Retirement Villages Act and Regulation	100% completed	
		Refunds to outgoing Residents or their estate is undertaken within the 6 month period required under with the Retirement Villages Act and Regulation	100% compliant	

1.2.3: Operate the Kiama Youth Centre and facilitate youth services and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.2.3.1	Develop and implement a program of events for young people	Percentage of program participants report in their evaluations that they feel more confident about themselves having participated in the program.	> 80% of participants	Senior Youth Worker
1.2.3.2	Provide a range of educational and recreational community development programs in conjunction with local schools	Percentage of program participants report in their evaluations that they gained valuable skills and knowledge from participating in the programs	> 80% of participants	Senior Youth Worker

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.2.3.3	Provide information, referral, advocacy and support for young people through the SENTRAL youth facility and online mediums	Percentage of program participants report that the support provided by the Youth Service has assisted them	> 90% of participants	Senior Youth Worker

1.3: We live in a safe community

1.3.1: Provide lifeguard and beach safety services and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.3.1.1	Undertake scheduled patrol programs for Council beaches	Ratio of rescues conducted to preventative actions undertaken	Ratio 1:20	Leisure Centre Manager
1.3.1.2	Conduct surf awareness education programs in local primary schools	Annual program completed	100% completed	Leisure Centre Manager
1.3.1.3	Undertake program of scheduled maintenance of equipment	Maintenance schedule completed on time and within budget	100% completed	Leisure Centre Manager

1.3.2. Implement public health and community compliance regulations and programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.3.2.1	Administer Food Safety Legislation	Food recall system implemented with 48 hours of notification	100% implemented within 48 hours	Environmental Health Officer
		Temporary food stall applications determined within 21 working days	100% determined within 21 days	
		Inspections conducted in accordance with NSW Food Regulation Partnership	80% completed	
		Compliance with legislation and food safety standards	90% 3 to 5 star rating	
1.3.2.2	Provide Food Safety Education	Number of Food Safety Newsletters developed and distributed	2 editions pa	Environmental Health Officer
		Number of food safety education workshops held	1 workshop pa	
		Provide 'I'm Alert' online food education training	40 participants pa	
1.3.2.3	Ensure Occupation Certificates are issued/received for completed premises	Establish an audit program to identify recently completed premises that have not been issued with an Occupation Certificate, investigate and take appropriate action as required	25% of premises inspected	Manager Design and Development
1.3.2.4	Create a register and implement a compliance program as required by the Environmental Planning and Assessment Regulation	Ensure Annual Fire Safety Statements are received annually for all relevant premises	90% completed	Manager Design and Development
1.3.2.5	Implement and record registration and inspection program as required by legislation i.e. Roads Act	Registration and Inspection Program implemented as per legislation	100% completed	Manager Commercial Services

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.3.2.6	Create a register and implement an inspection and compliance program as required by the Swimming Pool Act	Ensure all pools requiring an inspection are inspected in accordance with requirements of Swimming Pool Act to ensure compliance	90% inspected	Manager Design and Development
1.3.2.7	On-site Sewerage Management legislative compliance	Percentage of compliant operating systems	80% compliant	Manager Environment and Health
		High risk system inspections conducted in accordance with risk rating schedule	95% inspected pa	
1.3.2.8	Implement Public Health Act legislation (public and private swimming pools and water supplies, skin penetration, legionella)	Low risk systems inspections conducted in accordance with risk rating schedule	25% inspected pa	Environmental Health Officer
		Annual report submitted to NSW Health by due date	100% completed	
1.3.2.9	Inspect and issue approval for caravan parks to operate as required by the Local Government Act	Action to rectify breaches of legislation commenced within 5 days of notification	100% action commenced within 5 days	Manager Design and Development
		Registers of premises and compliance are reviewed and updated as required by legislation	100% completed	
1.3.2.10	Implementation of Dog Off Leash Areas	Inspections of all registered premises conducted in accordance with schedule	100% completed	Senior Ranger
1.3.2.11	Implementation of Companion Animals Legislation	Annual inspection of all caravan parks approvals to operate issued	100% completed	Senior Ranger
		Users satisfied, aware of usage requirements and comply with requirements	90% compliance	
		Annual reports and registration financial statements submitted to Department of Local Government by due date	100% completed by due date	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Dog attacks investigated within 24 hours of notification	100% investigated within 24 hours	
		Animals impounded are returned to owner or rehomed	90% returned or rehomed	
		Complaints about animals investigated within 2 days of notification	95% investigated within 2 days	
1.3.2.12	Facilitate Companion Animals Education	Number of companion animal education events conducted	1 event conducted	Senior Ranger
		Non-high risk public and environmental health complaints investigated within 2 days of notification	100% investigated within 2 days	
		Enforcement action undertaken for non-compliance (Cautions, Penalty Infringement Notices issued) of established breach of legislation issued within 2 days of notification	100% completed within 2 days	
1.3.2.13	Implementation of Roads Transport Act, Impounding Act, Crown Lands Act and Road Rules	Non-high risk vehicle complaints investigated within 2 days of notification	100% investigated within 2 days	Senior Ranger
		High risk public and environmental health complaints investigated within 4 hours of notification	100% investigated within 4 hours	
		High risk vehicle complaints investigated within 4 hours of notification	100% investigated within 4 hours	
		Parking patrols conducted in accordance with monthly schedule	100% completed	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.3.2.14	Implementation of Protection of Environment Operations (Clean Air) Regulations	Determine applications under Protection of Environment Operations (Clean Air) Regulations within 14 days	100% determined within 14 days	Senior Ranger

1.3.3: Undertake local community safety initiatives

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.3.3.1	Implement Local Road Safety Action Plan	Council endorsed recommendations implemented or included in Asset Management Plan Plan, promote and implement Road Safety Workshop Plan, promote and implement Bike Week activities	100% completed 4 workshops pa 100% completed	Road Safety Officer
1.3.3.2	Prepare road safety funding applications	Applications lodged for all available grant funding for road safety initiatives	100% completed	Road Safety Officer
1.3.3.3	Implement and manage the ongoing operation of CCTV systems in public spaces identified in Council's Crime Prevention Plan	Timely responses to approved requests for CCTV footage 95% compliance is achieved, identified through an independent audit conducted each council term	95% processed within 2 weeks >95% compliance pa	Manager Community & Cultural Development
1.3.3.4	Community Safety Committee meets on a regular basis	Number of Community Safety Committee meetings held Meetings held monthly	4 meetings pa 12 meetings held pa	Manager Community & Cultural Development
1.3.3.5	Action Local Traffic Committee recommendations	Endorsed recommendations implemented or included in Asset Management Plan	100% completed	Manager Design and Development

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
1.3.3.6	Plan, promote and implement Road Safety activities	Host NSW Bike Week Activities Host Road Safety Workshops	100% completed 100% completed	Road Safety Officer
1.3.3.7	Participate in the Shoalhaven Illawarra Enabling Regional Adaptation Project	Attend regional workshops and provide input as appropriate	100% participation	Environment Sustainability Officer



Well planned and managed spaces, places & environment

Item 9.6

Enclosure 1

2.1: Maintain the separation and distinct nature of local towns, villages and agricultural land

2.1.1: Develop and implement appropriate land use plans

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.1.1.1	Prepare catchment flood studies	Complete the preparation of catchment flood studies identified in annual budget Schedules	100% completed	Manager Design and Development
2.1.1.2	Prepare flood study funding applications	Lodgement of applications for external grant funding for flood studies - dependent on budget allocation	100% completed	Manager Design and Development
2.1.1.3	Commence research and community engagement process to inform review of strategic and statutory land use planning documents	Vision and principles to inform the review of strategic and statutory land use planning documents complete	100% completed	Manager Strategic Planning
2.1.1.4	Assess Planning Proposals against relevant State Government legislation and Council Policy.	Requests for Planning Proposals are reported/determined within 90 days of lodgement	100% reported within 90 days	Manager Strategic Planning
		All Planning Proposals are completed within timeframe set out in Gateway Determination	100% completed	
2.1.1.5	Review planning outcomes and controls for Kiama Town Centre	Prepare a Kiama Town Centre Study	100% completed by 30/11/2018	Manager Strategic Planning

2.1.2: Recognise and protect our heritage

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.1.2.1	Assess development applications in accordance with relevant Heritage requirements	Assessments carried out in accordance with adopted Protocols with referral to Council's Heritage Advisor	90% completed	Manager Design and Development

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.1.2.2	Protect and maintain heritage items through LEP and DCP controls	Identification and introduction of controls for the Terralong Heritage Precinct into the Kiama LEP	100% completed by 30/06/2019	Manager Strategic Planning

2.1.3: Recognise and protect our agricultural lands

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.1.3.1	Protect and maintain productive agricultural lands through ensuring Council's statutory and policy documents contain necessary framework	Council to liaise with NSW DPI-Lands to determine a timeframe for agricultural classification mapping project	100% completed by 31/12/2018	Manager Strategic Planning

2.2: Our community and natural environments are adaptive, resilient and sustainable and informed of predicted climate change impacts

2.2.1: Implement adopted Coastal Management Programs and legislative requirements

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.2.1.1	Implement actions identified within adopted Coastal Zone Management Plans in accordance with funding and resource availability	Grant funded programs are delivered to schedule	100% completed	Environment Sustainability Officer
2.2.1.2	Implement programs required as a result of the NSW Coastal Reforms process	Develop Kiama LGA Coastal Management Program in line with agreed work program	100% completed by 31/08/2020	Environment Sustainability Officer

2.2.2: Protect and maintain environmentally significant natural areas

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.2.2.1	Support and implement local Illawarra Landcare projects	Requests for technical/material support completed within allocated budget	10 completed pa	Landscape Officer
2.2.2.2	Pursue grant funding for natural area restoration at priority sites on Council land	Appropriate grant applications are reviewed and/or submitted for funding consideration	100% completed	Environment Sustainability Officer
2.2.2.3	Manage vegetation at Seven Mile Beach Reserve	All bush regeneration works are completed as scheduled	100% completed	Landscape Officer
2.2.2.4	Investigate and implement pledges from the Cities Power Partnership Program as funding, resources and opportunities permit	Cities Power Partnership Program pledges are implemented as funding, resources and opportunities permit	2 Pledges pa	Environment Sustainability Officer
2.2.2.5	Bushfire prone land is accurately mapped and considered in planning processes	Review of bushfire prone land mapping is completed	100% completed by 30/06/2019	Manager Strategic Planning

2.2.3: Ensure environmental protection compliance

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.2.3.1	Comply with Noxious weeds Biosecurity legislation through Illawarra District Noxious Weeds Authority	All notifiable events are reported to the Illawarra District Weeds Authority	100% completed	Landscape Officer
2.2.3.2	Undertake and support on-ground activities and biodiversity education to promote and enhance natural areas	Community education events aligned to National Tree Day and World Environment Day	2 Events pa	Environment Sustainability Officer

2.3: The principles of ecologically sustainable development and compliance underpin town planning and local development

2.3.1: Conduct development and building assessment/approval functions in accordance with statutory requirements, policies and procedures

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.3.1.1	Process Development Applications in accordance with delegations	Report all Development Applications to Council for determination in accordance with delegations	100% completed	Manager Design and Development
2.3.1.2	Development Applications are processed and determined in accordance with adopted timeframes	Process Local Development Applications within legislative requirements and timeframes	50% processed within 40 days	Manager Design and Development
		Process Integrated Development Applications within legislative requirements and timeframes	50% processed within 60 days	
2.3.1.3	Undertake Building Inspections as Principal Certifying Authority	Requested inspections undertaken on the scheduled day with 48 hours' notice	90% completed within 48 hours	Manager Design and Development
2.3.1.4	Process Complying Development Certificates within legislative timeframes	Complying Development Certificates processed within 10 days after provision of all relevant information	100% completed within 10 days	Manager Design and Development
2.3.1.5	Process Construction Certificates within legislative timeframes	Occupation Certificates processed within 10 days after provision of all relevant information	100% completed within 10 days	Manager Design and Development
		Construction Certificates processed within 10 days after provision of all relevant information	75% processed within 10 days	
2.3.1.6	Process Section 149 Certificates and maintain required data base to meet statutory requirements	Planning Certificates issued within 3 days after provision of all relevant information	90% issued within 3 days	Manager Strategic Planning

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.3.1.7	Apply and oversight application of Council's S94 plan(s)	Councils updated Indirect Contributions Plan exhibited and adopted	100% completed	Manager Strategic Planning
2.3.1.8	Implement tree management legislation and policies and investigate breaches of legislation and customer action requests	Tree Management Applications processed or determined within 21 days	90% determined within 21 days	Manager Environment and Health
		Reported breaches of tree management legislation are investigated within 21 days of notification	90% investigated within 21 days	
		Non-high risk Customer Action Requests related to trees on Council land investigated within 12 days of notification	95% investigated within 12 days	
2.3.1.9	Process engineering development assessment	High risk Customer Action Requests related to trees on Council land investigated within 4 hours of notification	100% investigated within 4 hours	Subdivision and Development Engineer
2.3.1.10	Implement tree management legislation and policies and investigate breaches of legislation and customer action requests	Engineering development referrals are completed within 14 days	80% completed within 14 days	Subdivision and Development Engineer
2.3.1.11	Process road occupation permits	Review Chapter 3 (Preservation and management of trees and vegetation) of Kiama DCP	100% completed by 30/06/2019	Manager Environment and Health
		Road Occupation permits processed within 5 days	90% processed within 5 days	Subdivision and Development Engineer

2.4: Effectively manage our waste and resources

2.4.1: Manage waste services

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.4.1.1	Operate Community Recycling Centre	Amount of waste diverted from landfill Increase in the usage of the Community Recycling Centre	300 tonnes diverted pa 10% increase pa	Manager Waste Services
2.4.1.2	Provide scheduled domestic and commercial collections for waste, recycling and organics	Services comply with collection and recycling contract and service schedule	100% completed on schedule	Manager Waste Services

2.4.2: Undertake waste management programs

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.4.2.1	Implement programs identified in the Regional Waste Plan	Programs commenced or completed in accordance with adopted annual work plan	90% pa	Waste Minimisation Officer
2.4.2.2	Implement programs identified in the Regional Litter Strategy	Programs commenced or completed in accordance with adopted annual work plan	90% pa	Manager Environment and Health
2.4.2.3	Improve the format and accessibility of online waste and recycling information on Council's website main page	Produce an accessible online waste and recycling information video for inclusion on Council's website	100% completed	Waste Minimisation Officer
2.4.2.4	Develop and implement approved programs funded through the NSW EPA Better Recycling Fund	Programs implemented as per Better Waste Recycling Fund Project Table	100% completed	Waste Minimisation Officer
2.4.2.5	Undertake scheduled waste management programs and workshops	Total tonnages diverted from landfill from programs undertaken	150 tonnes diverted pa	Waste Minimisation Officer
		Number of waste management workshops	4 workshops held pa	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Number of annual waste management events undertaken	3 Events pa	
2.4.2.6	Process recyclables and organics	Total tonnages of organics processed	4,000 tonnes pa	Waste Minimisation Officer
		Resource Recovery target achieved as set by NSW EPA	75% achieved pa	
		Total tonnages of recyclable processed	6,000 tonnes pa	
2.4.2.7	Implement programs identified in the Regional Illegal Dumping Plan	Illegal dumping incidents investigated within 5 days of notification	100% investigated within 5 days	RID Compliance Officer
		Proactive illegal dumping patrols undertaken	80 patrols pa	
		Control structures, detection systems or actions implemented to reduce illegal dumping incidents	5 implemented pa	

2.5: Effectively manage our transport, drainage and other infrastructure and assets
2.5.1: Manage road infrastructure through the Road Asset Management Plan

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.5.1.1	Implement road asset renewal program	Percentage of Council approved program completed on time, within approved scope, within budget and to agreed standard	100% completed	Works Coordinator
		Percentage of renewal budget expended	100% expended	
2.5.1.2	Implement new road asset creation	Percentage of Council approved program completed on time, within approved scope, within budget and to agreed standard	100% completed	Works Coordinator
		Percentage of new asset budget expended	100% expended	
2.5.1.3	Implement maintenance program for roads, footpaths and cycleways	All required maintenance completed within 5 days	90% completed within 5 days	Engineering Administration Officer
2.5.1.4	Complete audit of all accessible parking places and identify improvements. Where facilities are to be upgraded or new facilities provided, the plan for these facilities are tabled at Access Committee for comment with the feedback incorporated into the 4-year work program	Completion of audit	100% completed by 30/06/2019	Manager Design and Development
		Plans tabled at Access Committee for comment as required	100% completed	
2.5.1.5	Complete audit of all signs at bus stops to assess accessibility for people with a disability	Audit completed with any identified improvements included in 4-year work program	100% completed by 30/06/2019	Maintenance Coordinator

2.5.2: Manage drainage infrastructure through Drainage Asset Management Plans

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.5.2.1	Implement drainage asset renewals	Percentage of Council approved renewal program completed on time, within approved scope, within budget and to agreed standard	100% completed	Asset Officer
		Percentage of renewal budget expended	100% expended	
2.5.2.2	Implement new drainage asset creation	Percentage of Council approved new asset program completed on time, within approved scope, within budget and to agreed standard	100% completed	Asset Officer
		Percentage of new asset budget expended	100% expended	
2.5.2.3	Implement maintenance program for drainage infrastructure	All required maintenance completed within 5 days	90% completed within 5 days	Engineering Administration Officer
2.5.2.4	Manage drainage asset maintenance and operation including gross pollutant traps and drainage pits	All required maintenance completed within 5 days	90% completed within 5 working days	Engineering Administration Officer
		Annual schedule developed	Schedule developed by August each year	Director Engineering and Works

2.5.3: Manage community buildings through the Community Building Asset Management Plan

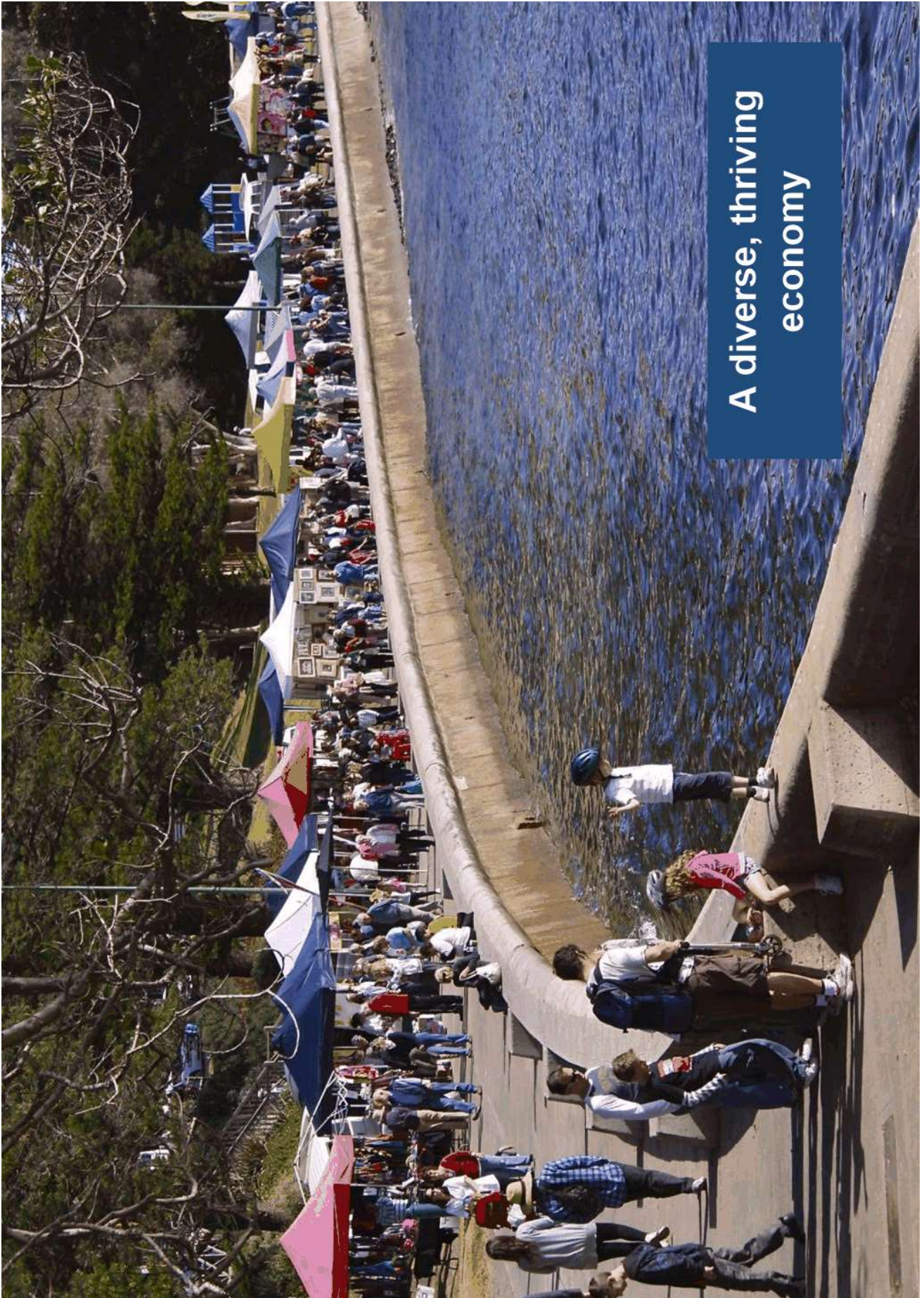
Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.5.3.1	Implement Community Buildings asset renewals	Percentage of Council approved renewal program completed on time, within approved scope, within budget and to agreed standard	100% completed	Maintenance Coordinator

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Percentage of renewal budget expended	100% expended	
2.5.3.2	Implement new Community Buildings asset creation	Percentage of Council approved new asset program completed on time, within approved scope, within budget and to agreed standard	100% completed	Asset Officer
2.5.3.3	Implement maintenance program for community buildings	Percentage of new asset budget expended	100% expended	
		All required maintenance completed within 5 days	90% completed within 5 working days	Maintenance Coordinator
2.5.3.4	Provide public adult change facilities and ambulant assisted cubicles in each main town, which are easily accessible, well sign-posted and promoted in Council's media	Public adult change facilities and ambulant assisted cubicle installed at Kevin Walsh Oval Jamberoo - subject to available funding	100% completed by 30/06/2019	Manager Design and Development
2.5.3.5	Develop a 4-year work program that identifies and measures the number of public toilets and signage on other public buildings to be replaced to improve accessibility	Where facilities are to be upgraded or new facilities provided, the plan for these facilities is tabled at Access Committee for comment and feedback incorporated into 4-year work program	100% completed	Asset Officer

2.5.4: Manage other assets and infrastructure through the Other Asset and Infrastructure Asset Management Plans

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
2.5.4.1	Implement other assets and infrastructure asset renewals	Percentage Council approved renewal program completed on time, within approved scope, within budget and to agreed standard	100% completed	Asset Officer

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Percentage of renewal budget expended	100% expended	
2.5.4.2	Implement new other assets and infrastructure asset creation	Percentage Council approved new asset program completed on time, within approved scope, within budget and to agreed standard	100% completed	Asset Officer
		Percentage of new asset budget expended	100% expended	
2.5.4.3	Implement maintenance program for other assets and infrastructure	All required maintenance completed within 5 days	90% completed within 5 working days	Engineering Inspector



Item 9.6

Enclosure 1

3.1: Promote and encourage business development and economic prosperity in the local area
3.1.1: Implement the Kiama Economic Development Strategy

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.1.1.1	Prioritise key projects in partnership with the Economic Development Committee	Regular meetings are held with the Economic Development Committee	6 meetings pa	Manager Economic Development
3.1.1.2	Undertake a 'Demand Study' to ensure an adequate supply of employment lands to meet future needs	Completion of Demand Study	100% completed by 30/12/0018	Manager Economic Development
3.1.1.3	Participate in ongoing process reviews to minimise 'red tape'	Number of processes reviewed	> 5 processes reviewed pa	Manager Economic Development

3.1.2: Develop opportunities to increase the economic output of rural land

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.1.2.1	Develop Agribusiness Policy	New business enquiries resulting from Guidelines completed and implemented	10 new business enquiries pa	Manager Economic Development
3.1.2.2	Participate in review of LEP to facilitate rural diversification	Number of new ventures entered into	10 new ventures pa	Manager Economic Development

3.1.3: Encourage business innovation, creativity and diversification opportunities

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.1.3.1	Conduct forums and programs that support Economic Development via the Kiama Small Business Forum	Number of forums and programs held supporting the Kiama Small Business Forum	6 forums/programs supported pa	Manager Economic Development

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.1.3.2	Work with local business networks to provide training and resource support to develop and promote Kiama as an outstanding accessible community and holiday venue for people with a disability	Speaker presentations undertaken	6 per annum	Manager Economic Development
3.1.3.3	Encourage local businesses to enter Tourism Awards recognising disability inclusion and promote accordingly	Relevant articles placed in newsletters	6 articles pa	Manager Economic Development
3.1.3.4	Develop and promote Kiama's economic and employment opportunities	Development of an Investor's Prospectus	100% completed by 30/06/2019	Manager Economic Development

3.2: Recognise and support Council as a significant purchaser in the local area

3.2.1: Procurement protocols encourage local and regional business engagement

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.2.1.1	Monitor and implement procurement policy	All major procurement considered for regional procurement via Illawarra Shoalhaven Joint Organisation (ISJO) Continual review to identify opportunities for procurement from social enterprise	100% of major procurement considered 100% completed	Director Engineering & Works

3.3: Promote and support tourism in the local area
3.3.1: Management of Kiama Coast Holiday Parks as viable business entities

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.1.1	Operate Kiama Coast Holiday Parks as a financially sustainable, quality accommodation provider	Net financial returns of Kiama Coast Holiday Parks achieve budget	100% budget achieved	Holiday Parks Coordinator
		A program of planned and mystery audits are undertaken to ensure quality facilities and high level customer service is maintained	100% of audit program completed	
3.3.1.2	Undertake activities to actively promote Kiama Coast Holiday Parks as a destination of choice	Maximise social media exposure for Kiama Coast Holiday parks	> 200 Facebook likes pa	Holiday Parks Coordinator
		Maximise park representation at industry specific training/conferences as appropriate	100% attendance at appropriate events	
		Increase market exposure by placement of online and print media advertisements	10 placements pa	
		Provide sponsorships and donations to community groups	12 community groups receive funding pa	
3.3.1.3	Meet all legislative and accreditation requirements for Holiday Parks	Number of trade shows attended to Increase market exposure	5 shows pa	Holiday Parks Coordinator
		Park Managers compliance with contract requirements	100% compliant	
3.3.1.4	Identify opportunities and implement changes to improve disability access and inclusion in facilities and services	Licensing and accreditation currency maintained	100% completed	Holiday Parks Coordinator
		Consideration to improve disability access and inclusion incorporated into all planning processes	100% completed	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.1.5	Implement strategies identified in the Kiama Coast Holiday Parks Masterplan	Cabin occupancy rates are maintained at NSW average during Master Plan Implementation period	>49% occupancy pa	Holiday Parks Coordinator
		Powered site occupancy rates are maintained at NSW average during Master Plan implementation period	>27% occupancy pa	
		Complete planned maintenance program for Holiday Parks on time and within budget	100% completed	
		Complete capital works and renewals program for Holiday Parks on time and within budget	100% completed by 30/06/2019	
3.3.1.6	Develop and implement Managed Service Agreement with each Holiday Park	Managed Service Agreement developed and approved at each Holiday Park	100% completed by 31/10/2018	Manager Information Services

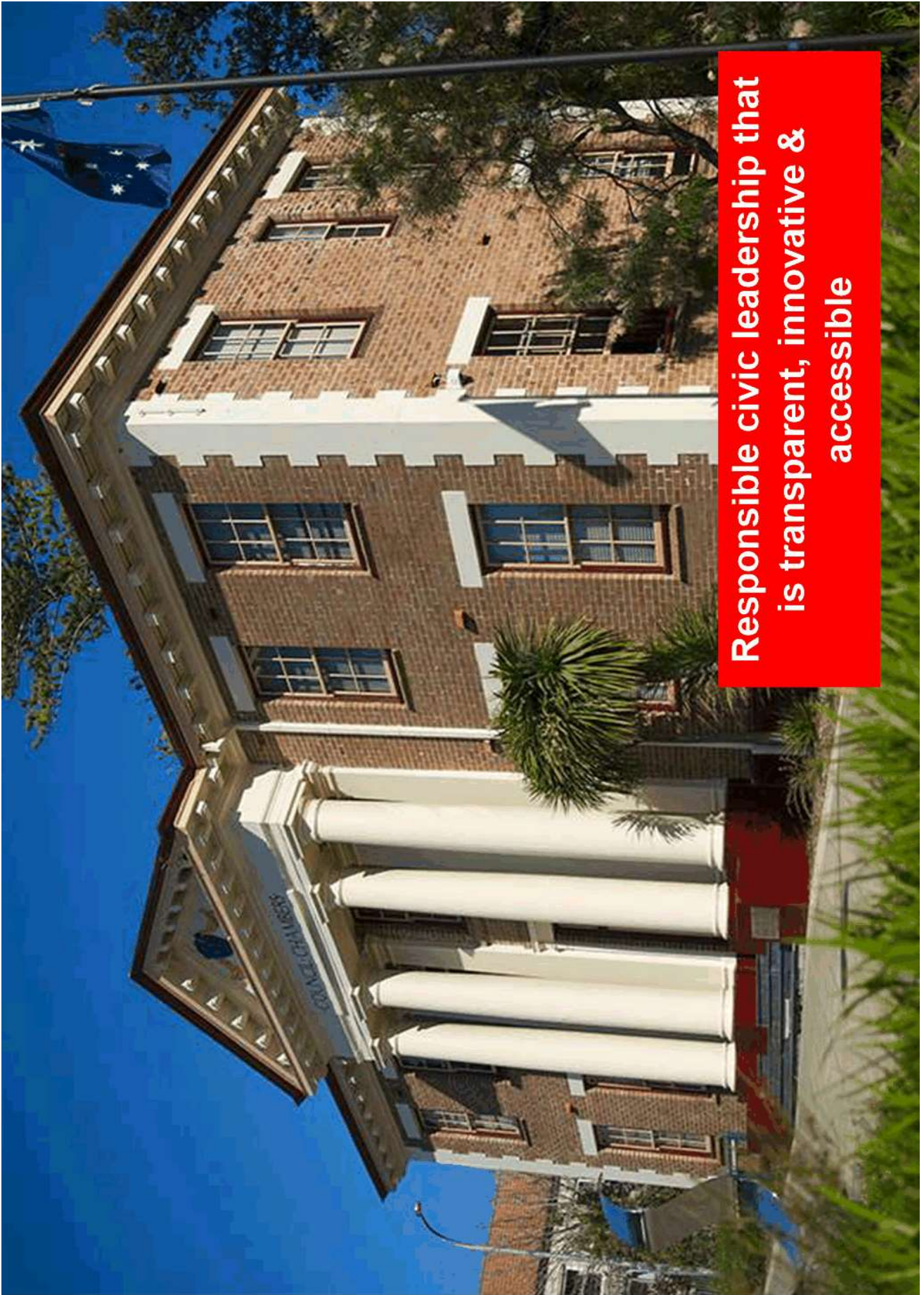
3.3.2: Maximise the tourism economy through the promotion of the Kiama Municipality as a destination and the provision of product options and experiences for all visitors

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.2.1	Implement the Strategic Tourism and Events Plan	Provide industry development opportunities annually	3 opportunities pa	Manager Tourism & Events
		Overnight Visitor Expenditure (averaged) is maintained or increased	\$200M overnight visitor spend pa	
3.3.2.2	Deliver and promote a year round Events Strategy	Events Strategy is developed and adopted by Council	100% completed by 31/08/2018	Manager Tourism & Events
		Annual Events Calendar is created	100% completed by 30/09/2018	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Event funding criteria is developed and implemented	100% completed by 31/08/2018	
3.3.2.3	Identify and prioritise tourism development opportunities	Tourism Opportunity Plan is completed and adopted	100% completed by 31/08/2018	Manager Tourism & Events
		Tourism Opportunity Plan priorities are communicated and actioned by Council and external stakeholders	100% completed by 30/06/2019	
3.3.2.4	Grow community and tourism industry engagement	Conduct Tourism After Hours events	4 events pa	Manager Tourism & Events
3.3.2.5	Market and promote visitation to Kiama	An annual destination marketing campaign is conducted	100% completed by 30/06/2019	Manager Tourism & Events
		Australian Tourism Data Warehouse listings for Kiama are increased	10% increase pa	
3.3.2.6	Work with local tourism businesses to address existing access barriers for potential customers and users with a disability	Accessibility issues are included in presentations for tourism operators	100% completed	Manager Tourism & Events
3.3.2.7	Operate the Visitors Information Centre to provide high level visitor services seven days per week	Maintain a Level 1 Accreditation	100% completed by 30/06/2019	Visitor Services Coordinator
3.3.2.8	Implement upgraded network at the Visitor Information Centre	Upgraded network completed on time and within budget	100% completed by 30/06/2019	Manager Information Services
		Upgrade of IT facilities completed	100% completed by 30/06/2019	Manager Information Services
3.3.2.9	Implement upgraded public WiFi at the Visitor Information Centre	Managed Service Agreement developed and approved	100% completed by 31/10/2018	Manager Information Services
3.3.2.10	Develop and implement Managed Service Agreement for the Visitor Information Centre			

3.3.3: Promote and manage activities and functions at The Pavilion Kiama

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
3.3.3.1	Pursue opportunities to increase number of events hosted at The Pavilion Kiama	Increase number of events	5% increase pa	Event & Conference Marketing Coordinator 1
3.3.3.2	Implement the provisions of the Disability Inclusion Plan for The Pavilion Kiama	Ensure disability inclusion is considered for all Pavilion events	100% considered	Event & Conference Marketing Coordinator 1



Item 9.6

Enclosure 1

4.1: Council is financially sustainable

4.1.1: Meeting and reporting against IPART/Fit for the future benchmarks

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.1.1.1	Maintain financial sustainability	Council meets the seven 'Fit for the Future' financial health and sustainability ratios	7 benchmarks met	General Manager
4.1.1.2	Implement financial ledger restructure	Successful implementation of new financial ledger	100% completed by 30/06/2019	Chief Financial Officer
4.1.1.3	Implement Accounts Payable workflow	Accounts Payable Workflow implementation	100% completed by 30/06/2019	Chief Financial Officer

4.1.2: Identify opportunities to diversify and maximise funding sources

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.1.2.1	Maximise return from commercial operations	Returns from commercial operations exceeds budget	95% of budget achieved	Director Finance, Corporate and Commercial Services
4.1.2.2	Comply with all financial legislative requirements	All requirements met with designated dates	100% completed within designated dates	Chief Financial Officer
4.1.2.3	Maximise interest return from investments	Interest rates exceed benchmarks while meeting investment guidelines	>90 day Bank Bill Swap Rate (BBSR)	Chief Financial Officer
4.1.2.4	Review Council's fees and charges annually	Fees and charges other than those subject to legislation or community obligations at least meet Council's expense	100% reviewed	Chief Financial Officer

4.2: Council embraces good governance and better practice strategies

4.2.1: Manage effective risk framework across council

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.1.1	Provide timely, comprehensive advice on proposed corporate policy and legislative change.	All proposed changes reviewed and reported	100% completed	Corporate Planner/Public Officer
4.2.1.2	Maintain legislated corporate reporting requirements including PID, GIPA, Complaints Register, Publication Guide, Code of Conduct	All legislative reporting is submitted by due dates	100% compliant	Corporate Planner/Public Officer
4.2.1.3	Review, coordinate and implement the Risk Management program of works	Manage claims in accordance with legislation and Council protocols	100% compliant	Risk Coordinator
		Planned program of work delivered within agreed timeframe	100% completed by 31/12/2018	
4.2.1.4	Review, coordinate and implement the Work Health and Safety program of works	Planned program of work delivered within agreed timeframe	100% completed by 31/12/2018	Risk Management Officer - Work Health & Safety
		Review and implement improvements to the Contractor Management System for engaging new contractors	100% completed by 30/06/2019	
		Maintain and action Council's Hazard Register	100% of reported hazards registered and actioned	
		Conduct investigations into significant incidents	100% of significant incidents investigated	
4.2.1.5	Review, coordinate and implement the Injury Management program of works	Deliver Work Health and Safety Services in line with service level agreements (SLA)	100% of services delivered within SLA	Risk Management Officer - Injury Management
		Planned program of work delivered within agreed timeframe	100% completed by 31/12/2018	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Claims managed in accordance with legislative requirements	100% compliant	
4.2.1.6	Review, coordinate and implement the Enterprise Risk Management framework	Review and implement Risk Management Policy Planned program of work delivered within agreed timeframe	100% completed by 31/12/2018 100% completed by 31/12/2018	Risk Coordinator
4.2.1.7	Implement continuous improvement for risk management	CRIP Audit actions implemented	100% completed by 31/12/2018	Risk Coordinator
4.2.1.8	Enact corporate risk management strategies	CRIP audit report recommendations implemented	80% implemented	Director Finance, Corporate and Commercial Services
4.2.1.9	Establish and maintain Audit Risk and Improvement Committee	Audit Risk and Improvement Committee meets at least quarterly and reviews implementation of risk management strategies and actions	4 meetings held pa	General Manager
4.2.1.10	Provide information and communication systems which meet business needs	Service Delivery will be measured by response times for Requests / Incidents. ManageEngine will be used to provide these statistics	95% SLA met	Manager Information Services
4.2.1.11	Develop and implement automated monitoring with the ability to record availability statistics for our network	IT equipment replacement plan developed and implemented Automated monitoring of the network is in place and availability statistics are recorded	100% completed by 31/12/2018 100% completed by 30/06/2019	Manager Information Services
4.2.1.12	Develop and implement an Information Technology Disaster Recovery (DR) Plan	Develop Disaster Recovery Plan and publish in TRIM and ProMapp	100% completed by 01/03/2019	Manager Information Services

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.1.13	Annual review of ICT (Information Communication Technology) Strategic Plan	Review and update of Plan is complete	100% complete by 30/06/2019	Manager Information Services
4.2.1.14	Develop and implement an Information Technology Backup Plan	Develop Backup Plan and publish in TRIM and ProMiapp	100% completed by 01/03/2019	Manager Information Services
4.2.1.15	Develop and implement internal Service Level Agreements for IT services across Council functions	Service Level Agreements developed and implemented	100% completed by 31/12/2018	Manager Information Services

4.2.2: Manage an effective workforce in an environment of continuous improvement

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.2.1	Develop, review and implement the Human Resource Management program of works	Review and implement Council's Employee Improvement and Performance Review process	100% completed by 08/07/2018	Senior HR Officer
		Develop an employee recognition and reward process	100% completed by 31/12/2018	
		Review and implement Council's Salary Structure	100% completed by 31/03/2019	
		Deliver a weekly payroll service, with 95% accuracy or above	95% accuracy	
		Planned program of work delivered within agreed timeframe	100% completed by 31/12/2018	
4.2.2.2	Develop, review and implement the Organisational Development program of works	Deliver HR services in line with Service Level Agreements	100% of services delivered within SLA	Organisation Development Coordinator
		Develop and implement the Corporate Learning and Development Plan	100% completed by 31/12/2018	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
		Coordinate special interest groups - including the Women's Leadership Group and Lunch and Learn	100% annual schedule completed by 31/12/2018	
		Planned program of work delivered within agreed timeframe	100% completed by 31/12/2018	
		Develop and implement the leadership development program	100% completed by 31/12/2018	
		Disability inclusion awareness is included in staff training/inductions	100% completed	
4.2.2.3	Revise Council's recruitment practices to ensure that access and equity principles are actively and consistently implemented	Ongoing review of recruitment practices as appropriate	100% completed	Senior HR Officer
4.2.2.4	Develop and promote supported employment placements for people with a disability to develop work skills in Council operations and services	Supported employment placement protocol for people with a disability is endorsed by MANEX	100% completed by 30/06/2019	Senior HR Officer

4.2.3: Council, the Illawarra Pilot Joint Organisation and our neighbour councils working together

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.3.1	Initiate and support collaboration through Illawarra Shoalhaven Joint Organisation (ISJO) to advance Council and regional strategic objectives	New joint activities and procedures established for mutual benefit of ISJO stakeholders	>4 new joint activities or procedures pa	General Manager

4.2.4: Develop strategic partnerships with regional and other organisations to advance local community priorities

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.2.4.1	Initiate and support partnerships at regional level to advance Council's strategic objectives	All approved partnerships are implemented	100% completed	General Manager
4.2.4.2	Advocate for provision of improved and accessible public transport within and between towns	Advocacy undertaken with key stakeholders	100% completed	General Manager

4.3: Council and the community working together

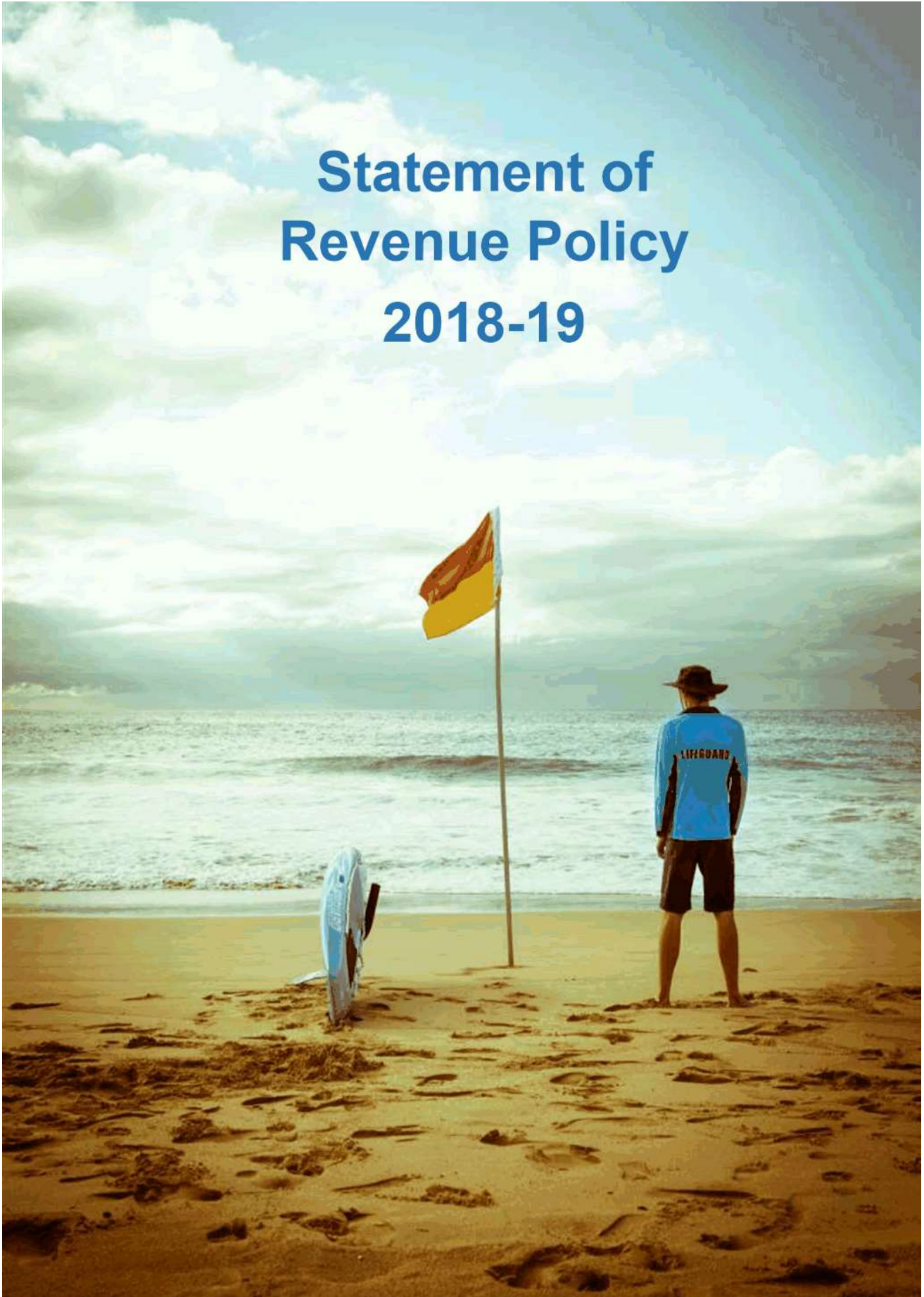
4.3.1: Foster positive community relationships through open communication, opportunities for participation and sharing of information

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.3.1.1	Council's website meets legal requirements, industry and accessibility standards and facilitates effective engagement for community and staff	Website availability	99% available	Communications Officer 01
		Annual website review ensures web pages are up-to-date	100% completed by 30/06/19	
		Annual website review ensures WACAG 2.0 Level AA compliance - 75% Compliant	100% completed by 30/06/19	
		Annual website review of compliance, quality, accessibility, and useability undertaken	5% increase in users pa	
4.3.1.2	Provide Plain English, easy read, and low vision readability versions of Council's communications material	Priority items implemented	100% completed by 30/06/19	Communications Officer 01
		Program for priority items created	100% completed by 31/12/2018	

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.3.1.3	Coordinate information on Council activities and policies on a regular basis through a range of media	Public notices and regular notifications placed in local newspapers	20 notices pa	Communications Officer 02
4.3.1.4	Distribute information of Council activities and policies on a regular basis through a range of media	Community newsletter printed and distributed to ratepayers (hard copy) each quarter	4 newsletter editions pa	Communications Officer 02
		Community newsletter distributed to residents and ratepayers electronically each week (50 weeks pa)	50 newsletter editions pa	
4.3.1.5	Facilitate effective engagement with the community on Council activities and policies	Review of Community Engagement Strategy includes a range of accessible participation options	100% completed	Communications Officer 01
		Community Engagement Strategy is reviewed and implemented	100% completed by 31/12/2018	
		Interactive Community Engagement Strategy available on Intranet by March 2019	100% completed by 31/03/2019	
4.3.1.6	Live broadcast of Council meetings and public access meetings	Council meeting recordings are available online within 2 working days following the meeting	90% availability	Manager Information Services
		Availability of Live broadcast of Council meetings and public access	90% availability of live broadcast	
4.3.1.7	Council's social media sites are coordinated for content compliance with Social Media Protocol and Style Guide	Account access and content of Council social media sites are reviewed for compliance	100% of sites reviewed	Communications Officer 02

Action Code	Action Name	Performance Measure	Target	Responsible Officer Position
4.3.1.8	Council's Intranet is coordinated and managed to provide business efficiencies for staff and is reviewed for improved access and engagement.	Annual review of Council's Intranet for access and business efficiencies	5% increase in number of published articles pa	Communications Officer 01
		Increase in user engagement due to annual review of Council's Intranet for access and business efficiencies	5% increase in user engagement pa	
4.3.1.9	Coordinate Council's media liaison and provide timely information to the community.	Media releases and statements comply with Council's Communications Protocol	100% completed	Communications Officer 02
4.3.1.10	Promote availability of accessible Council information and events	Accessible Council information and events are promoted	100% completed	Communications Officer 02
4.3.1.11	Council's events and consultation procedures revised to ensure suitable transport, access facilities and services are included.	Ensure disability inclusion is considered for all events managed by the Tourism and Events team	100% completed	Manager Tourism & Events

Statement of Revenue Policy 2018-19



Item 9.6

Enclosure 1

Income and Expenditure 2018-19

Overview

Council's revenue and accounting policies are kept in accordance with the Australian Accounting Standards Board. Council abides by the:

- *Local Government Act (1993)*
- *Local Government (General Regulation 2005)*
- *Local Government Code of Accounting Practice and Financial Reporting.*

Income and expenditure estimates 2018-19

Our Delivery Program and Operational Plan include Council's predicted expenses and revenues. Council prepares its budget with the objectives of:

- meeting Council's policies and procedures
- maximising income from all existing sources in line with Council's policies
- providing works and services at sustainable levels
- achieving economy of operation
- achieving further self-funding opportunities where appropriate.

The 2018-19 estimates are prepared as a balanced budget excluding depreciation.

All Councils continue to face increasing difficulty in being able to retain the current service levels they provide to the community.

This is due to the combination of a decline in government grants in real terms, state government rate pegging legislation that has seen rating revenue fall below the inflation level for the past decade, cost shifting to local government by other levels of government, and increasing cost of materials and contracts.

We continue to review service levels in line with budget constraints. Council aims to continue to provide a high level of service; however, the above factors may result in reduced service levels in some areas in the future.

Council's Waste Business Unit will continue to operate our waste management services.

Revenue policy for ordinary rates to be levied

Council will continue to levy base charges (introduced in 1994-95) to residential and farmland categories. Council calculates rates by:

rate bill = base rate + (land value x ad valorem amount)

The Business–Ordinary category will once again be totally based on land value.

A maximum pension rebate of \$250 per year (subject to Ministerial approval) will be applied to properties where person(s) meet eligible pensioner criteria.

A special council rebate of \$10.00 will be applied to properties where person(s) meet eligible pensioner criteria.

A 6% Special Rate Variation for 2018-19 was approved by the Independent Pricing and Regulatory Tribunal (IPART) and has been included in this Revenue Policy.

Council's rating policy is as follows:

WITH RATE VARIATION OF 6%

Category	Sub-Category	Ad valorem	Base Amount			Total rate yield \$
			\$	Base amount yield % of category	Base amount yield	
Residential	-	0.001801	744.00	49.84	7,133,330.64	14,330,879.31
Residential	Rural Residential	0.002023	744.00	25.76	98,952.00	384,155.98
Farmland	-	0.001324	744.00	28.34	173,352.00	611,794.20
Business	Commercial/ industrial	0.005310	744.00 minimum applies	Nil	Nil	1,298,821.17
Business	Ordinary	0.003644	Nil	Nil	Nil	42,451.03

Categorisation of land

In accordance with Section 514 of the Local Government Act 1993 each parcel of land within our municipality is categorised for rating purposes and all categories are now declared as at 30 June 2017.

Valuations | Base date 1/07/16

The rates levied in the 2018-19 year are based on total land values of \$4,703,768,699. The base date is 1 July 2016 and is determined by the Valuer General's Department.

Statement of rating categorisation

Residential

Base amount applied to all parcels of land: \$744.00 (49.84%)

Ad valorem rate of 0.001801 cents in the dollar on a rateable value of \$3,996,417,917 including mixed development properties will be applied

Estimated yield: \$14,330,879.31

No minimum rates apply.

Rural Residential

Base amount applied to all parcels of land: \$744.00 (25.76%)

An ad valorem rate of 0.002023 cents in the dollar on a rateable value of \$140,980,712 will be applied

Estimated yield: \$384,155.98

No minimum rates apply.

Farmland

Base amount applied to all parcels of land: \$744.00 (28.34%)

Ad valorem rate of 0.001324 cents in the dollar on a rateable value of \$331,149,700 will be applied

Estimated yield: \$611,794.20

No minimum rates apply.

Business-Commercial/Industrial

Ad valorem rate of 0.00531 cents in the dollar on a rateable value of \$200,967,970 including mixed development properties will be applied

Estimated yield: \$1,298,821.17

Minimum rate for properties with a land value under \$140,113 is \$744.00.

Business-Ordinary

Ad valorem rate of 0.003644 cents in the dollar only on a rateable value of \$11,649,570 will be applied.

Estimated yield: \$42,451.03

No minimum rates apply.

Interest on rates and charges

Each year the Office of Local Government advises and sets the maximum interest rate that Councils can apply to overdue rates and charges. The 2018-19 interest rate is 7.5%.

Revenue policy for charges proposed to be charged

Under Section 608 of the Local Government Act 1993, Council may charge and recover an approved fee for its services. Fee for service charges may not be placed on services provided (or proposed to be provided) annually for which Council is authorised or required to charge an annual fee.

Services where an approved fee may be charged include:

- supplying a service, product or commodity
- giving information
- providing a service related to Council's regulatory functions including receiving an application for approval, granting an approval, conducting an inspection and issuing a certificate
- allowing admission to any building or enclosure.

Pricing policy for proposed fees

Council must consider the following when establishing approved fees:

- the cost of provision of the service
- recommended prices suggested by outside bodies
- the importance of the service
- legislation that regulates certain fees
- Goods and Services Tax legislation

Proposed charges for works on private land

Council may carry out lawful work of any kind on private land, with the agreement of the owner or occupier of that land. Charges for private works are:

External plant hire	Reviewed annually based on a commercial rate of return on capital invested
Additional labour	Actual cost plus 36.9% for overheads
Stores and materials	Actual cost plus 25% for overheads
Administration	10% of the total costs of the works



Item 9.6

Enclosure 1

Hardship Policy
Adopted 21 April 2009
Corporate, Commercial & Community Services





Hardship Policy

1.0 Purpose

To maintain or reduce the amount/percentage of outstanding debts with Council through a formal customer assistance program and monitor the number of successfully completed applications within the scope of this policy.

2.0 Objectives

The objectives of this policy are to provide financial relief to customers of Council experiencing difficulties in meeting their commitments in rates, debtors and other fees and charges.

3.0 Scope

This policy will be available to all ratepayers and organisations within the Local Government Area. It is however anticipated to have a direct impact on less than 100 individuals at any given time.

4.0 References

This document should be read in conjunction with:

- Application for Hardship Rate Relief
- Local Government Act 1993 – ss 564, 566, 567, 601, 610E

5.0 Definitions

For the purpose of this document the following definitions apply:

Date of Debt – the amount due to Council on the day an application is made including arrears and current annual instalments in any given year.

Penalty Interest – Interest raised in accordance with the Local Government Act, 1993 and as adopted by Council within its Management Plan

Rateable Valuation – land value used for rating purposes, ie net of allowances allowed by Valuation of Land Act, 1916 and Local Government Act, 1993 - Section 585

Administration Fees – Standard flat fee as adopted by Council in annual fees and charges

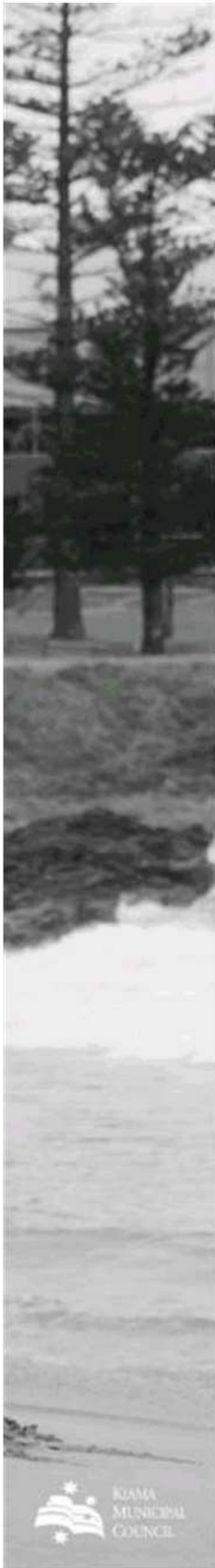
6.0 Policy

6.1 Assessment of financial hardship will be made by Council following the completion of Council's 'Financial Hardship Relief Application Form' – refer Appendix 1.

6.2 The criteria for income and asset values shall be determined in accordance with Centrelink's Pensions - Income and Assets Test as reviewed annually in September.

7.0 Rates

7.1 The following relief provided for rates is limited to the single property owned and occupied (jointly or not) by the applicant. It must be the principal place of abode.



- Write-off of interest charges accrued over a period of twelve months from the date of debt, subject to the debt being paid in the agreed period.
- Reduce penalty interest by one half over a period of eighteen months on ratepayer accounts where financial hardship has resulted due to significant changes in the rateable valuation of their land.

8.0 Debtors

8.1 The following relief is provided for debtors:

- Write-off of administration fees for debts paid within a structured payment plan geared to clear the debt within a maximum twelve-month period

9.0 Fees and Charges

9.1 The following relief provided for waste collection charges is limited to the single property owned and occupied (jointly or not) by the applicant. It must be the principal place of abode.

- Write off interest charges accrued over a period of twelve months from the date of debt, subject to the debt being paid in this period.
- Limited to the single property owned and occupied (jointly or not) by the applicant. It must be the principal place of abode.

10.0 Other Fees and Charges

10.1 Due to the nature of the adopted fees and charges, any reduction or abandonment of a fee due to financial hardship being incurred shall be determined on an individual basis subject to Council resolution.

10.2 Council must be satisfied that the case falls within a category of hardship, alternatively fees and charges must not be reduced unless public notice is given over a twenty-eight day exhibition period.

11.0 Principles and Responsibilities

11.1 The Rates Officer will be responsible for administering the principles and that appropriate steps are taken to maintain a level of confidentiality with data supplied for the purposes of conducting a fair and equitable assessment.

11.2 The Rates Officer may delegate their responsibility to the Chief Financial Officer to ensure proper procedural documentation is maintained at a level satisfactory to Council and relevant legislation.

11.3 All applications will be reviewed in consultation with the General Manager.

Item 9.6

Enclosure 1

Proposed loan borrowings

Council is proposing to borrow new funds of up to \$62.5M for the Blue Haven Kiama Centre of Excellence in Aged Care and the Surf Beach Redevelopment project.

Stormwater management service charge

The Local Government Act 1993 was amended in 2005 to allow councils to levy a stormwater management service charge (SMSC). This change was made in recognition of councils' needs for sustainable funding to support their key role in stormwater management.

Land within an urban area (a city, town or village) that is in the residential and business categories for rating purposes, except vacant land, will be charged the stormwater management levy. This charge can only be levied when a council provides additional or a higher level of stormwater management service.

There are no pensioner rebates offered for the annual stormwater management services charge.

What is stormwater management?

For the purpose of the annual stormwater management services charge, stormwater management is defined as the management of the quality and quantity of stormwater that flows off a parcel of privately owned, developed urban land.

Stormwater Management Service Charge (SMSC)	
Annual Charge	
Residential property	\$25
Residential strata units	\$12.50/unit
Business properties	\$25/350m ² (or part thereof)
Business strata lots	\$25/350m ² (or part thereof) divided on a pro-rata basis between the lots)

Item 9.6

Enclosure 1

Revenue policy for fees proposed to be levied

Council is authorised under the *Local Government Act 1993* to apply a charge for the various waste services it provides. Council proposes the following charges for 2018-2019:

Domestic Waste Management Charge

Council proposes to levy an annual Domestic Waste Management Charge for providing domestic waste management services to properties located in the Municipality's urban areas that are categorised as residential or rural/rural residential premises located along designated waste collection routes.

The Domestic Waste Management Charge is based on the size of garbage bin selected by the property owner. However, where premises are used as Short Term Rental Accommodation (STRA) the largest garbage bin size (240 litre) service must be provided as a minimum.

A separate Domestic Waste Management Charge will be charged to each property, unit, flat or dwelling within residential properties including those that use shared bins, such as multi-dwelling housing, seniors housing, shop top housing, and residential flat building.

Council determines its annual Domestic Waste Management Charge and Rural Waste Collection Service Charge by considering all reasonable costs it expects to incur.

Costs include:

- garbage, recycling, garden and food/garden organics collection and processing fees
- Kerbside Clean-up and Bulky Waste Drop-Off services
- ongoing waste depot rehabilitation works
- future waste transfer and facilities
- waste disposal costs
- NSW Government's Section 88 Waste Levy charged to Council.

There will be a 2.3% increase to the Kiama Municipality's Domestic Waste Management Charge in 2018-19.

Shellharbour Council's tipping fees are expected to increase 3.82 % from \$366 per tonne to \$380 per tonne.

These tipping fees include the state government's Section 88 Waste Levy payment of \$142.00 per tonne (paid to the NSW Environmental Protection Authority) and operating costs of \$238 per tonne paid to Shellharbour Council.

We estimate 9,022 waste services will be provided to urban premises in 2018-19. Approximately 286 vacant land properties will be subject to the Vacant Land Waste Charge.

The estimated income from Council's Domestic Waste Management Charges will be approximately \$5,464,900.

Collection frequency

The type of collection service and frequency will be a fortnightly garbage service, a weekly recycling service and a weekly food/garden organics service. An optional weekly garbage service is available, but is subject to an annual charge for this service and only applies to Short Term rental Accommodation (STRA).

Special collection services arrangements will be made for premises that use shared bins or where special home medical treatments occur and is subject to application and approval.

The service day and frequency of the collection may be different for residential properties that use shared bins, such as multi-dwelling housing, seniors housing, shop top housing, and residential flat building.

Where a shared bin arrangement is established, each unit will be rated at the 140 litre Domestic Waste Management Charge.

Our food/garden organics collection service is also available to these types of premises.

One kerbside clean-up and one household bulky waste drop off service will apply to all urban zones.

Short Term Rental Accommodation (STRA)

For premises used as STRA for holiday purposes.

As a minimum requirement, urban residential STRA must be in receipt of (and charged the applicable domestic waste management charge for) the equivalent of the largest size urban residential waste service. The annual charge is:

- \$747.35 for a fortnightly garbage, weekly recycling and weekly food/garden organics service, one kerbside clean-up service and one household bulky waste drop-off service or
- \$1,347.85 for a weekly garbage, weekly recycling and weekly food/garden organics service, one kerbside clean-up service and one household bulky-waste drop-off service.

In the case of multi-unit developments with limited storage space, shared garbage, recycling and food/garden organics bins may be made available by Council.

If the waste generated by the STRA exceeds the capacity and collection frequency of this service, the following options are available:

- 1 x 240 litre all red garbage bin STRA weekly service (Subject to payment of an annual STRA charge plus administration and bin purchase fees)
- 1 x 240 litre red lid garbage bin STRA fortnightly service (Subject to payment of an annual STRA charge plus administration and bin purchase fees)
- Engage a waste contractor to remove excess waste from the property as required.

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Urban Area Services	
Service applying to urban collection zones	Annual Charge
<ul style="list-style-type: none"> • Fortnightly garbage 240 litre bin • Weekly recycling 240 litre bin* • Weekly food/garden organics 240 litre bin* • One Kerbside Clean-up Service • One Household Bulky Waste Drop-off 	\$747.35
<ul style="list-style-type: none"> • Fortnightly garbage 140 litre bin • Weekly recycling 240 litre bin* • Weekly food/garden organics 240 litre bin* • One Kerbside Clean-up Service • One Household Bulky Waste Drop-off Residential strata units 	\$557.00
<ul style="list-style-type: none"> • Fortnightly garbage 80 litre bin • Weekly recycling 240 litre bin* • Weekly food/garden organics 240 litre bin* • One Kerbside Clean-up Service • One Household Bulky Waste Drop-off 	\$531.65
An extra garbage (red lid) collection services will be provided during the Christmas New Year period	
Services offered to STRA properties ONLY in urban collection zones	Annual Charge
<ul style="list-style-type: none"> • Weekly garbage 240 litre bin • Weekly recycling 240 litre bin • Weekly food/garden organics 240 litre bin* • One Kerbside Clean-up Service • One Household Bulky Waste Drop-off 	\$1,347.85

*Subject to application and approval, an 80 litre or 140 litre food/garden organics bin can be provided for multi-unit dwellings, duplexes and for senior citizens if requested. No charges apply for the supply and delivery of these replacement bins, when the exchange of bins has taken place.

Special medical needs waste collection charge

(subject to application and approval)

Households with special home medical treatments may apply for a weekly garbage service.

Annual Charge		
80 litre	140 litre	240 litre
\$531.65	\$557.00	\$747.35
<ul style="list-style-type: none"> Includes weekly recycling and food/garden organic services applicable to household Waste Zone One Kerbside Clean-up Service One Household Bulky Waste Drop-off 		

Other domestic waste management charges

Annual Charge	
Vacant Land Waste Charge	\$61.50
Additional recycling 240 litre bin (plus additional bin purchase charge)	\$94.85
Additional food/garden organics 240 litre bin (plus additional bin purchase charge)	\$94.85
Additional garbage bin 240 litre bin (fortnightly service). Must have an existing 240 litre waste service to be eligible (plus additional bin purchase charge)	\$274.20

Since July 2016, all ten waste zones in the urban area receive the OK Organics Kiama waste service which essentially is the collection of food/garden organics on a weekly basis.

Households have embraced the OK Organics Kiama service and this has resulted in a 40% decrease in waste being sent to landfill based upon previous disposal tonnage data.

The total recycling and resource recovery rate is currently at 75%.

The organics collected is being processed on a contract basis by Soilco Pty Ltd, at a new and modern, state of the art local composting facility.

The compost and recycled organics products produced from this facility comply with the required Australian Standards. This will reduce the amount of waste going to landfill, and disposal costs and will also result in better environmental outcomes.

We acknowledge that certain premises and occupants may not require a large 240 litre food/organics or recycling bin. As a result, upon application and approval, a smaller 80 litre or 140 litre bin can be provided. No charges for the supply and delivery of these replacement bins apply when the exchange of bins has taken place. Note, if this option is selected, there is no further reduction in the Domestic Waste Management Charge. Where a new waste service is requested, the charges for the applicable bins will still apply.

Contamination of bins and inspections

To comply with Council's organics collection and processing contracts, visual bin inspections are conducted at random to assess contamination levels and prohibited materials. If contamination is present it may mean that the organics and recyclable materials cannot be processed and it has to be disposed of at landfill at a significant cost.

The fact sheet 'OK Organics Kiama Bin Contamination' on our website has information regarding prohibited and hazardous materials that cannot be placed in the organics, recycling or garbage bins. Information is also provided on what action will be taken by Council when non-compliance occurs. This includes bins not being collected until the non-compliant material is removed.

Changing bin size

No administration charge will apply for downsizing of a garbage, recycling or food/garden organics bin from a 240 litre to either a 140 litre or 80 litre bin.

A \$36 administration and delivery fee will apply when increasing a garbage, recycling or food/garden organics bin to either a 140 litre or 240 litre bin. No administration charge will apply if a second-hand bin is able to be provided when upsizing. Bins to be replaced must be collected and returned to Council.

New developments | Damaged/ stolen bins

Separate charges apply for the supply and delivery of new or replacement garbage, recycling, food/garden organics bins to new premises:

Charge	
360 litre bin	\$117.00
240 litre bin	\$82.00
140 litre bin	\$76.00
80 litre bin	\$70.00

The property owner of a new development is responsible for paying the charges for all new bins, except where shared bins are approved.

The body corporate or community manager is responsible for paying the charges for all new or replacement bins in developments such as multi- unit housing, seniors living or community title developments.

Bins, lids, or wheels damaged or broken due to normal servicing activities will be replaced (new or used) at no cost. Stolen or vandalised bins will be replaced. If replacement bin(s) are new, the above charges apply.

Urban area non-residential properties

Multi-storey tourist accommodation

The following charges will apply to premises that are zoned or defined as multi-storey tourist accommodation.

These charges do not apply for Short Term Rental Accommodation (STRA) premises.

Annual Charge	
<ul style="list-style-type: none"> Weekly garbage 80 litre bin Fortnightly recycling 240 litre bin* (suitable for a one bedroom apartment/unit) 	\$467.50
<ul style="list-style-type: none"> Weekly garbage 140 litre bin Fortnightly recycling 240 litre bin* (suitable for a two bedroom tourist apartment/unit) 	\$492.05
<ul style="list-style-type: none"> Weekly garbage 240 litre bin Fortnightly recycling 240 litre bin* (suitable for three bedroom tourist apartment/unit) 	\$709.95

* No food/garden organics collection service, kerbside clean up service or household bulky-waste drop-off provided. Additional garbage and recycling services can be provided subject to applicable charges.

Shared bin arrangement for multi-unit developments

Where a shared bin arrangement is established, each unit will be rated at the 140 litre Domestic Waste Management Charge.

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Commercial garbage, recycling and food/garden organics

Annual Charge	
<ul style="list-style-type: none"> Weekly garbage 240 litre bin Weekly recycling 240 litre bin Weekly food/garden organics 240 litre bin* 	\$727.36
<ul style="list-style-type: none"> Weekly garbage 240 litre bin Fortnightly recycling 240 litre bin Weekly food/garden organics 240 litre bin* 	\$661.88

*The weekly food/garden organics service is only available to childcare centres, pre-schools, churches, neighbourhood and community centres, rural fire and emergency services premises or other similar facilities upon request and approval.

Each additional garbage or recycling or food/garden organics service 240 litre bin is \$13.70 per service

Note: If a GST Australian Tax Office ruling applies in the future, GST will be added to the above charges.

Commercial recyclable materials collection (per service)

Paper/cardboard and/or co-mingled recycling (GST inclusive)	
Cost per service	
1100 litre container	\$21.63
Glass, aluminium, steel, PET, HDPE, etc (GST inclusive)	
Cost per service	
240 litre bin	\$10.30
360 litre bin	\$15.46

Food organics (only)

Subject to a service being provided by Council, a food organics (only) collection service may be available to commercial food premises, holiday parks and aged care facilities. The service charge (GST inclusive) applies.

Cost per service (GST inclusive)	
1 x 240 litre bin	\$25.30
3 x 240 litre bins	\$50.60
4 x 240 litre bins	\$67.50
6 x 240 litre bins	\$101.20
Frequency of service is to be determined upon application	

Special events and casual hire charges

Waste services may be hired for special events or on a casual basis. Charges (GST included) include bin hire and servicing, delivery, collection and cleaning, tip or processing fees.

Cost per service (GST inclusive)	
240 litre garbage bin	\$20.10
360 litre garbage bin*	\$29.90
240 litre recycling bin	\$20.10
360 litre recycling bin*	\$29.90
240 litre food organics bin*	\$20.10
360 litre food organics bin*	\$29.90
Delivery & collection costs for 240 or 360 litre bin (per bin)	\$4.80
1100 litre container cardboard or paper or mixed recycling container	\$48.25
Delivery & collection costs for 1100 litre container*	\$48.25
(if delivered with 240 litre bins (per container))	\$29.40
Bin cleaning (per bin)	\$4.80
Container cleaning (per container)	\$17.00

* subject to implementation of OK Organics Kiama service to commercial premises.

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Rural Collection Service

Council proposes to levy an annual charge for providing fortnightly garbage and recycling collection services to premises in rural areas upon request. This is subject to application and approval.

Annual Charge	
<ul style="list-style-type: none"> Fortnightly 240 litre garbage Fortnightly 240 litre recycling One household bulky-waste drop-off 	\$437.75*

* additional charges apply for the purchase of bins if needed.

The following services are **not** included in rural collections:

- Kerbside Clean Up
- OK Organics Kiama
- Weekly recycling

Onsite sewage management facilities

Approximately 940 onsite sewage management facilities are located in the Kiama Local Government Area. Under the *Local Government Act 1993* these facilities are required to be classified as either high or low risk.

High-risk sites are inspected annually. A charge of \$155.00 per annum applies.

Low-risk sites are inspected a minimum of every four years. An annual charge of \$42.00 (\$168 total) applies.

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2018-19 Income Statement

Kiama Municipal Council Final Budget 2018-19	Consolidated 2018/19 \$
Income from Continuing Operations	
Rates & Annual Charges	22,452,501
User Charges & Fees	18,440,829
Interest & Investment Revenue	822,605
Other Revenues	3,766,304
Grants & Contributions provided for Operating Purposes	9,246,418
Grants & Contributions provided for Capital Purposes	20,553,500
Net gains from the disposal of assets	370,500
Joint Ventures & Associated Entities	-
Total Income from Continuing Operations	75,652,657
Expenses from Continuing Operations	
Employee Benefits & On-Costs	24,937,134
Borrowing Costs	160,206
Materials & Contracts	18,602,338
Depreciation & Amortisation	6,528,702
Impairment	-
Other Expenses	3,408,200
Interest & Investment Losses	-
Net Losses from the Disposal of Assets	-
Joint Ventures & Associated Entities	-
Total Expenses from Continuing Operations	53,636,580
Net Profit/(Loss) from Discontinued Operations	-
Net Operating Profit /(Loss) for the Year	22,016,078
Add back Depreciation Expense (non-cash)	6,528,702
Less Other Income (non-cash)	2,080,574
Net Result (excluding Depreciation & Other non-cash items)	26,464,206
Capital (Balance Sheet) and Reserve Movements	
Capital Expenditure	93,694,056
Loan Repayments (External)	681,347
New Loan Borrowings (External)	62,500,000
Cash and Investments	5,411,198
Total Capital (Balance Sheet) and Reserve Movements	26,464,205
Cash Budget Surplus/(Deficit)	0

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2018-19 Income Statement – Blue Haven Care

Kiama Municipal Council Blue Haven Retirement Village Final Budget 2018-19	Consolidated 2018/19 \$
Income from Continuing Operations	
Rates & Annual Charges	
User Charges & Fees	2,795,750
Interest & Investment Revenue	185,100
Other Revenues	1,338,938
Grants & Contributions provided for Operating Purposes	3,603,000
Grants & Contributions provided for Capital Purposes	
Net gains from the disposal of assets	
Joint Ventures & Associated Entities	-
Total Income from Continuing Operations	7,922,788
Expenses from Continuing Operations	
Employee Benefits & On-Costs	4,036,559
Borrowing Costs	-
Materials & Contracts	1,939,942
Depreciation & Amortisation	227,560
Impairment	-
Other Expenses	276,810
Interest & Investment Losses	-
Net Losses from the Disposal of Assets	-
Joint Ventures & Associated Entities	-
Total Expenses from Continuing Operations	6,480,871
Net Profit/(Loss) from Discontinued Operations	-
Net Operating Profit /(Loss) for the Year	1,441,917
Add back Depreciation Expense (non-cash)	227,560
Add back ELE Expense (non-cash)	-
Add back Other Expenses (non-cash)	-
Less Other Income (non-cash)	1,330,574
Net Result (excluding Depreciation & Other non-cash items)	338,903
Capital (Balance Sheet) and Reserve Movements	
Capital Expenditure	785,000
Loan Repayments (External)	-
New Loan Borrowings (External)	-
Cash and Investments	446,097
Total Capital (Balance Sheet) and Reserve Movements	338,903
Cash Budget Surplus/(Deficit)	(0)

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2018-19 Detailed Budget

Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
Corporate Services	8,814,643	8,171,025	10,563,237
Corporate Information Division	1,901,710	2,545,329	2,569,546
Corporate Information Division	1,901,710	2,545,329	2,569,546
Operating Expenditure	1,179,710	1,008,835	1,250,546
0056. CID - Office Equipment	1,179,710	1,008,835	1,250,546
Operating Income	158,000	158,000	158,000
0800. CID - General Income	158,000	158,000	158,000
Capital Expenditure	880,000	1,694,494	1,477,000
0535. Finance and Admin. Restricted Asset - Computer	0	0	750,000
0540. CID Capital Purchases	880,000	1,694,494	727,000
Finance and Administration	12,427,561	11,885,315	15,624,037
Finance and Administration	12,427,561	11,885,315	15,624,037
Operating Expenditure	5,891,993	5,838,299	5,038,002
0002. Finance & Admin. Customer Service	526,608	526,608	500,818
0005. Finance and Admin. Salaries	2,699,315	2,695,621	1,949,682
0006. Finance & Admin - Records Management	209,383	209,383	277,045
0007. Finance and Admin. - Office Equipment	62,000	62,000	63,295
0009. Finance and Admin. - Printing and Stationery	46,500	46,500	58,269
0010. Finance and Admin. Postage	60,000	60,000	70,113
0011. Finance and Admin. Telephone Costs	57,000	57,000	58,140
0015. Finance and Admin. General	533,194	483,194	549,924
0019. Training & Development - GM's Unit	26,350	26,350	26,365
0020. Training & Development - Commercial & Strategic	51,850	51,850	36,510
0022. Training & Development - Community Services	5,000	5,000	0
0023. Training & Development - Engineering & Works	36,000	36,000	15,000
0024. Training & Development - Environmental Services	22,780	22,780	12,500
0025. Finance and Admin. Auditing Services	58,900	58,900	68,000
0026. Finance and Admin. Bank Charges	55,800	55,800	65,800
0028. Finance and Admin. Legal Expenses	10,000	10,000	15,000
0040. Finance and Admin. Superannuation	1,279,743	1,279,743	1,103,622
0100. Communications Unit	151,570	151,570	167,920
Operating Income	19,961,107	19,431,167	21,479,039
0700. General Rates	15,769,188	15,555,248	16,702,301
0710. General Rates - Extra Charges	31,465	31,465	31,465
0720. General Purpose Grants	1,770,916	1,770,916	1,808,939
0740. Finance and Administration - General Income	353,800	293,800	1,052,236
0745. Finance and Administration - Admin Support	616,747	616,747	649,107
0760. Interest on Investments	1,018,991	762,991	584,991
0785. S94 Developer Contributions	400,000	400,000	650,000
Capital Expenditure	1,909,553	1,975,553	885,000
0500. Finance and Admin - Capital Purchases	559,000	625,000	90,000
0523. Restricted Asset-S94 Developer Contributions	400,000	400,000	600,000
0526. Finance and Admin. Rest.Asset - Emp. Leave	0	0	150,000
0528. Finance and Admin.-Rest.Asset-Asset Renewal	486,851	486,851	0

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
0531. Finance and Admin.-Rest.Asset-Contingency	418,702	418,702	0
0533. Finance and Admin-Rest Asset-Council Election	45,000	45,000	45,000
Capital Income	268,000	268,000	68,000
0782. Restricted Asset - S94 Recoupments	200,000	200,000	0
0786. Finance and Admin - Capital Sales	68,000	68,000	68,000
Civic Activities	316,860	316,860	364,430
Civic Activities	316,860	316,860	364,430
Operating Expenditure	301,860	301,860	344,430
0071. Civic Activities. Mayoral Allowance	42,120	42,120	43,170
0072. Civic Activities. Members Fees	173,790	173,790	178,110
0073. Civic Activities. Members Expenses	57,700	57,700	94,302
0074. Civic Activities. Members Expenses - Communication	11,250	11,250	11,475
0077. Civic Activities. Miscellaneous	17,000	17,000	17,372
Capital Expenditure	15,000	15,000	20,000
0550. Civic Activities Capital	15,000	15,000	20,000
Tourism and Events	456,690	340,570	570,932
Tourism and Events	456,690	340,570	570,932
Operating Expenditure	799,350	340,570	571,632
0046. Tourism	799,350	340,570	571,632
Operating Income	342,660	0	700
0746. Tourism	342,660	0	700
Visitor Information Centre	0	111,540	225,846
Visitor Information Centre	0	111,540	225,846
Operating Expenditure	0	454,200	477,196
0057. Visitor Information Centre	0	454,200	477,196
Operating Income	0	342,660	251,350
0747. Visitor Information Centre	0	342,660	251,350
Human Resources	568,867	20,506	893,122
Human Resources	38,000	137,200	890,486
Operating Expenditure	38,000	137,200	890,486
0008. Finance and Admin. - Advertising	38,000	87,200	63,681
0120. Human Resources	0	50,000	826,805
Organisational Development	152,980	203,092	197,100
Operating Expenditure	152,980	203,092	197,100
0018. Training & Development - Corporate	28,700	38,700	86,100
0200. Organisational Development	124,280	164,392	111,000
Risk	377,887	319,786	194,464
Operating Expenditure	981,595	1,023,995	810,743
0030. Finance and Admin. Insurance Premiums	221,175	221,175	249,175
0032. Finance and Admin. Workers Compensation	736,920	736,920	488,066
Insurance			
0037. Finance and Admin. Risk Management Program	23,500	65,900	38,502
0089. Insurance Recovery	0	0	2,000
0110. Uninsured Property Loss	0	0	33,000
Operating Income	603,708	1,343,781	1,005,208
0750. Risk Management Program	80,000	820,073	480,500

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
0751. Workers Compensation Contributions	523,708	523,708	524,708
Life Saving Program	331,108	334,802	373,582
Life Saving Program	331,108	334,802	373,582
Operating Expenditure	323,748	327,442	360,272
0600. Life Saving Program	323,748	327,442	360,272
Operating Income	7,000	7,000	5,000
0756. Life Saving Program	7,000	7,000	5,000
Capital Expenditure	14,360	49,360	18,310
0506. Life Saving Program	14,360	49,360	18,310
Capital Income	0	35,000	0
0729. Life Saving Program	0	35,000	0
Economic Development	37,683	44,683	63,341
Economic Development	37,683	44,683	63,341
Operating Expenditure	58,300	85,300	84,473
0042. Economic Development	47,300	74,300	73,226
1080. Social Plan	11,000	11,000	11,248
Operating Income	20,617	40,617	21,132
0722. Economic Development	0	20,000	0
1780. Social Planning	20,617	20,617	21,132
Community Services	1,830,682	1,958,856	733,000
Blue Haven Community Support	264,389	256,189	149,141
Community Support	264,389	260,913	149,141
Operating Expenditure	1,041,249	1,044,073	2,481,079
1042. Community Centre & Administration	776,860	782,284	781,589
1053. BHC Brokerage	0	0	1,528,349
1082. Management and Planning	264,389	261,789	171,141
Operating Income	848,926	850,326	2,342,938
1742. Community Centre & Administration	848,926	850,326	814,589
1753. BHC Brokerage	0	0	1,528,349
Capital Expenditure	82,066	77,166	11,000
1043. Community Centre & Administration	23,000	23,000	0
1044. Restricted Asset - BHC	59,066	54,166	11,000
Capital Income	10,000	10,000	0
1743. Community Centre & Administration	10,000	10,000	0
HACC - 65 and Over (CHSP)	1	0	0
Operating Expenditure	1,057,127	1,038,048	1,051,811
1088. HACC - 65 & Over (CHSP)	1,057,127	1,038,048	1,051,811
Operating Income	1,083,748	1,064,668	1,065,511
1788. HACC - 65 & Over (CHSP)	1,083,748	1,064,668	1,065,511
Capital Expenditure	36,620	36,620	23,700
1030. Restricted Asset DoHA	13,620	13,620	0
1288. HACC - 65 & Over (CHSP)	23,000	23,000	23,700
Capital Income	10,000	10,000	10,000
1789. HACC - 65 & Over (CHSP)	10,000	10,000	10,000
HACC - 65 and Under (CCSP)	1	5,600	0

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
Operating Expenditure	483,931	484,985	133,432
1335. HACC - 65 & Under (CCSP)	483,931	484,985	133,432
Operating Income	491,765	472,065	53,432
1735. HACC - 65 & Under (CCSP)	491,765	472,065	53,432
Capital Expenditure	7,835	16,480	0
1330. Restricted Asset ADHC	7,835	16,480	0
Capital Income	0	35,000	80,000
1715. Restricted Asset ADHC	0	35,000	80,000
Transport	0	876	0
Operating Expenditure	295,355	297,560	314,551
1050. Community Transport	295,355	297,560	314,551
Operating Income	325,355	326,684	344,551
1750. Community Transport	325,355	326,684	344,551
Capital Expenditure	30,000	30,000	30,000
1052. Restricted Asset Community Transport Bus	30,000	30,000	30,000
Packages	0	0	0
Operating Expenditure	2,112,438	2,132,476	550,752
1045. Illawarra In Home Support	2,112,438	2,132,476	550,752
Operating Income	2,418,036	2,139,926	578,152
1745. Illawarra In Home Support	2,418,036	2,139,926	578,152
Capital Expenditure	805,284	20,300	47,400
1047. Restricted Asset CACP (Inhome Support)	782,284	0	0
1200. Illawarra In Home Support	23,000	20,300	47,400
Capital Income	499,686	12,850	20,000
1747. Restricted Asset CACP (Inhome Support)	489,686	0	0
1758. Illawarra In Home Support	10,000	12,850	20,000
Carer Respite Centre	0	0	0
Operating Expenditure	1,985,734	1,912,018	1,678,405
8045. Regional Carer Respite	1,222,415	1,222,415	1,210,040
8050. Regional Carer Disability	199,564	125,848	71,828
8061. Mental Health Respite Program	389,884	389,884	243,318
8065. Young Carer Project	152,170	152,170	130,976
8090. Dementia Education & Training	21,701	21,701	22,244
Operating Income	1,985,734	1,912,018	1,678,405
8535. Regional Carer Respite	1,222,415	1,222,415	1,210,040
8536. Regional Carer Disability	199,564	125,848	71,828
8538. Young Carer Project	152,170	152,170	130,976
8541. Mental Health Respite Program	389,884	389,884	243,318
8546. Dementia Education & Training	21,701	21,701	22,244
Management and Community Planning	306,000	340,000	263,518
Management and Community Planning	306,000	340,000	263,518
Operating Expenditure	306,000	306,000	263,518
1085. Community Contributions	291,000	291,000	250,180
1086. CCTV	15,000	15,000	13,338
Capital Expenditure	0	34,000	0

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
1186. CCTV Capital	0	34,000	0
Community and Cultural Development	398,477	540,561	377,021
Community and Cultural Development	398,477	540,561	377,021
Operating Expenditure	453,517	513,693	505,554
1040. Age/Disability Services	135,267	156,978	157,315
1078. Aboriginal Engagement Project	29,131	29,131	18,227
1079. NAIDOC Awards	0	8,050	38,900
1081. Dementia Friendly Community Project	0	21,796	15,000
1090. Community and Cultural Development	98,056	99,875	101,810
1093. Cultural Plan	8,000	8,000	8,000
1095. Cultural Contributions	81,300	88,100	62,540
1096. Community and Health	101,763	101,763	103,762
Operating Income	74,040	77,132	91,533
1740. Age/Disability Services	44,765	41,214	41,383
1779. NAIDOC Awards	0	0	9,750
1781. Dementia Friendly Community Project	0	6,053	15,000
1790. Community Development	29,275	29,275	25,000
1796. Community and Health	0	590	400
Capital Expenditure	38,000	123,000	0
1189. Community & Cultural Development - Control Acc	0	85,000	0
1212. Age/Disability Services	38,000	38,000	0
Capital Income	19,000	19,000	37,000
1741. Age/Disability Services	19,000	19,000	37,000
Youth Services	80,740	141,747	142,679
Youth Services	80,740	141,747	142,679
Operating Expenditure	157,335	203,342	170,149
1130. Youth Services and Programs	157,335	203,342	170,149
Operating Income	76,595	61,595	58,470
1830. Youth Services and Programs	76,595	61,595	58,470
Capital Expenditure	0	70,000	31,000
1132. Youth Services	0	70,000	31,000
Capital Income	0	70,000	0
1835. Youth Services	0	70,000	0
Library Services	781,076	680,359	199,359
Library Services	781,076	680,359	199,359
Operating Expenditure	847,326	859,775	965,491
1145. Library Administration Salaries	512,653	512,653	671,905
1150. Library Administration Services	293,271	302,725	252,028
1160. Library Furniture and Equipment Maintenance	5,700	5,700	5,700
1161. Library Stock	19,100	19,100	19,100
1165. Library Local Priority Projects	6,952	9,947	7,108
1180. Family History Centre	9,650	9,650	9,650
Operating Income	151,250	151,250	143,850
1845. Library Services	141,000	141,000	138,350
1880. Family History Centre	10,250	10,250	5,500

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
Capital Expenditure	85,000	96,834	123,000
1168. Library Purchases Books	85,000	85,000	85,000
1169. Library Purchases - Equipment	0	0	38,000
1890. Library Capital Grant Income	0	11,834	0
Capital Income	0	125,000	1,144,000
1890. Library Capital Grant Income	0	125,000	1,144,000
Environmental Services	1,655,722	1,999,789	2,139,862
Building and Development	375,623	720,159	832,941
Building and Development	375,623	720,159	832,941
Operating Expenditure	970,618	1,355,154	1,300,717
2000. Environmental Directorate Salaries	240,941	240,941	270,086
2005. Building and Development Salaries	599,377	599,377	758,526
2006. Building and Development Consultancies	0	80,000	40,000
2020. Building and Development General	130,300	434,836	232,105
Operating Income	644,495	684,495	534,075
2700. Licences and Fees	7,045	7,045	7,207
2710. Building Control	635,950	675,950	525,330
2715. Commission	1,500	1,500	1,538
Capital Expenditure	94,000	94,000	116,300
2200. Building and Development Capital	94,000	94,000	116,300
Capital Income	44,500	44,500	50,000
2780. Building and Development Capital Sales	44,500	44,500	50,000
Environment and Health	1,012,778	1,012,309	960,634
Environment and Health	1,012,778	1,012,309	960,634
Operating Expenditure	6,388,215	6,369,706	6,588,368
2310. Control of Dogs	133,822	133,822	138,671
2315. Ranger Services Parking	62,425	62,425	25,574
2320. Control of Animals	4,005	4,005	3,700
2325. Companion Animals Act	38,048	38,048	9,650
2330. Regulations/Orders/Inspections	86,675	85,275	90,074
2335. Sewerage Compliance/Inspection	35,260	35,260	35,982
2340. Health Administration	22,100	20,600	18,756
2341. Waste Minimisation Officer	95,166	95,166	95,829
2342. Health Administration Salaries	400,574	399,474	453,883
2345. Health Administration Programs	44,000	45,000	21,038
2346. Environmental Administration	2,000	14,829	37,045
2352. Organics and Recycling Implementation Program	49,449	49,449	32,000
2354. CRC Communication & Education Program	0	1,412	0
2355. Pollution Control	17,579	16,579	13,590
2357. Tree Preservation Order	81,926	81,926	129,117
2358. Water Conservation Initiatives	6,500	6,500	6,646
2360. Domestic Waste Management	4,483,339	4,426,339	4,620,239
2365. Waste/LEMP Requirements	36,000	43,350	36,810
2367. Illegal Dumping Clean Up Costs	9,142	30,542	9,349
2370. Garbage - General	155,401	154,901	167,639

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
2375. Trade Waste	494,750	494,750	502,720
2400. Garbage Contractor Charges	130,054	130,054	140,054
Operating Income	5,831,514	5,852,914	6,029,627
2800. Companion Animals Act	26,650	26,650	27,982
2805. Impounding Fees	480	480	504
2810. Regulations/Orders/Inspections	103,550	103,550	130,452
2815. Health Administration	156,627	178,027	157,365
2820. Domestic Waste Management	5,224,707	5,224,707	5,381,448
2825. Trade Waste	275,000	275,000	283,250
2840. Sullage Services	44,500	44,500	48,625
Capital Expenditure	536,577	576,017	425,894
2405. Restricted Asset - Domestic Waste Management	378,250	413,190	391,894
2415. Restricted Asset - Waste and Sustainability	87,327	87,327	0
2420. Environmental Administration	71,000	72,100	34,000
2460. Council Pound	0	3,400	0
Capital Income	80,500	80,500	24,000
2835. Furniture Plant and Equipment Sales	40,000	40,000	24,000
2845. Restricted Asset - Waste and Sustainability	40,500	40,500	0
Strategic Planning	267,321	267,321	346,286
Strategic Planning	267,321	267,321	346,286
Operating Expenditure	337,321	337,321	436,786
2600. Strategic Planning	247,321	247,321	256,786
2605. Town Planning Studies	80,000	80,000	170,000
2608. Section 94 Management Plan	10,000	10,000	10,000
Operating Income	95,000	95,000	105,500
2900. Strategic Planning	85,000	85,000	95,500
2904. Section 94 Management Plan	10,000	10,000	10,000
Capital Expenditure	54,000	54,000	28,000
2620. Strategic Planning	54,000	54,000	28,000
Capital Income	29,000	29,000	13,000
2906. Strategic Planning Capital Sales	29,000	29,000	13,000
Engineering and Works	15,928,028	18,196,661	14,674,511
Building Services	679,979	719,979	707,500
Building Services	679,979	719,979	707,500
Operating Expenditure	679,979	719,979	707,500
3370. Buildings	679,979	719,979	707,500
Parks Services	1,519,140	1,506,092	1,618,466
Parks Services	1,519,140	1,506,092	1,618,466
Operating Expenditure	1,687,140	1,687,140	1,796,866
3314. Landcare Support	4,000	4,000	13,160
3371. Open Space	297,750	377,750	441,500
3372. Sports Fields	284,164	284,164	318,000
3373. Parks	809,332	722,332	737,000
3374. Playgrounds	64,309	64,309	77,195
3375. Beaches	30,177	30,177	31,572

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
3376. Rock Pools	25,287	30,287	34,438
3377. Boat Ramps	8,076	10,076	8,311
3378. Cemeteries	164,045	164,045	135,690
Operating Income	208,000	221,048	218,400
3855. Public Cemeteries	208,000	221,048	218,400
Capital Expenditure	40,000	40,000	40,000
3719. Parks Services Capital Works	40,000	40,000	40,000
Construction Services	8,325,195	10,435,558	6,885,930
Construction Services	8,325,195	10,435,558	6,885,930
Operating Expenditure	1,974,605	1,876,111	2,031,398
3206. Graffiti Removal	4,000	4,000	4,100
3379. Urban Roads	671,472	624,472	713,781
3380. Rural Roads	460,205	407,205	448,017
3381. Regional Roads	589,000	550,131	633,000
3382. Shared Pathways	77,250	117,250	85,000
3383. Drainage	137,100	142,100	125,000
3384. Dams	9,478	19,453	11,900
3495. Road Safety Officer Projects	26,100	11,500	10,600
Operating Income	852,431	1,281,050	876,040
3880. Operating Grants - RMS	827,431	1,037,160	634,100
3886. Driveway Crossings	25,000	30,000	28,000
3888. Stormwater Management	0	213,890	213,940
Capital Expenditure	7,885,021	10,961,497	7,987,572
3150. Infrastructure - Capital New	4,016,747	4,490,680	2,753,486
3160. Infrastructure - Capital Renewal	3,868,274	6,470,817	5,234,086
Capital Income	682,000	1,121,000	2,257,000
3875. Capital Grants - RMS	32,000	400,000	1,532,000
3887. Section 94 Recoupmets	150,000	150,000	150,000
3893. Capital Grant & Contributions (Control Acc)	0	123,750	0
3895. Capital Grants	500,000	376,250	375,000
3896. Section 94 New Plan	0	71,000	200,000
Engineering and Works Administration	3,508,076	3,639,394	3,555,149
Engineering and Works Administration	3,508,076	3,639,394	3,555,149
Operating Expenditure	5,419,250	5,615,002	4,930,724
3500. Bushfire Services	140,708	126,692	136,692
3502. Contributions Emergency Management	256,970	256,970	262,109
3504. State Emergency Service	28,500	28,500	28,500
3506. Emergency Operations Centre	2,500	6,500	6,600
3508. Engineering and Works	2,090,871	2,294,966	2,028,065
3510. Kiama Works Depot	163,730	163,730	171,244
3512. Street Lighting	360,000	360,000	366,000
3516. Two Way Radio Base	15,622	15,622	13,284
3518. Outdoor Staff Accrual Leave Entitlements	517,500	517,500	162,200
3520. Fleet Management	108,960	108,960	0
3521. Road Safety Officer	95,049	95,522	96,717

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
3535. Debt Servicing - Works Program	119,840	119,840	82,655
3540. Public Works Plant	15,000	15,000	20,000
3604. Recoverable Works	4,000	5,200	4,000
3640. Plant Running Expenses Control	1,500,000	1,500,000	1,552,658
Operating Income	2,513,938	2,593,372	2,502,868
3900. Rural Fire Service	135,208	128,692	128,692
3904. Operating Grants	73,000	73,000	95,225
3906. Administration - Engineering and Works	316,315	407,394	285,969
3910. Plant Operation	2,000	2,000	2,050
3916. Recoverable Works	5,000	5,000	5,000
3940. Plant Running Income - Control	1,982,415	1,977,286	1,985,932
Capital Expenditure	1,579,345	1,594,345	2,510,600
3700. Public Works Plant	1,319,345	1,319,345	1,738,200
3702. Motor Vehicle Replacement	182,000	182,000	190,500
3715. Kiama Works Depot	18,000	18,000	20,000
3716. Two Way Radio Base	0	15,000	15,000
3718. Bushfire Services	10,000	10,000	0
3790. Restricted Asset - Plant Replacement	0	0	396,900
3792. Restricted Asset - Fleet Replacement	50,000	50,000	150,000
Capital Income	976,581	976,581	1,383,307
3706. Debt Servicing-Works Program	327,764	327,764	317,393
3950. Public Works Plant	185,000	185,000	394,500
3951. Motor Vehicle Replacement	91,000	91,000	101,000
3960. Restricted Asset - Plant Replacement	197,945	197,945	0
3961. Restricted Asset - Waste Unit	830,400	830,400	1,205,200
Waste Services	1,895,638	1,895,638	1,907,466
Waste Services	1,895,638	1,895,638	1,907,466
Operating Expenditure	1,884,443	1,884,443	2,041,782
2300. Council Properties Cleaning	822,454	822,454	847,987
2380. Minnamurra Rubbish Tip	569,216	569,216	684,313
2382. Community Recycling Centre	30,000	30,000	30,675
2385. Gerroa Rubbish Tip	24,998	24,998	25,301
2395. Street and Gutter Cleaning	437,775	437,775	453,506
Operating Income	108,125	108,125	164,316
2830. Garbage Tipping Income	104,225	104,225	160,318
2836. Council Properties Cleaning Income	3,900	3,900	3,998
Capital Expenditure	119,320	119,320	30,000
2470. Minamurra Tip Rehab	119,320	119,320	25,000
2480. Council Properties Cleaning	0	0	5,000
Commercial Activities	11,119,853	2,222,776	20,736,113
Blue Haven Retirement Village	371,653	5,475,503	13,786,539
Blue Haven Care - Residential	100,000	100,000	100,000
Operating Expenditure	5,059,029	5,516,475	5,108,535
5002. Blue Haven Nursing - Registered Nurses	755,467	400,000	557,568
5004. Blue Haven Nursing - Care Service Staff (CSE III)	1,396,179	1,686,179	1,829,756

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
5006. Blue Haven Nursing - Care Service Staff (CSE IV)	196,835	330,000	279,057
5008. BH Nursing - Allied Health & Lifestyle Services	80,755	129,855	232,579
5010. Nursing Charges - Other	556,132	683,632	119,500
5012. Nursing - Kitchen Services	257,000	248,500	572,184
5014. Blue Haven Nursing - Kitchen Staff	178,414	328,414	0
5016. BH Nursing - Cleaning/Laundry Services	336,714	260,214	257,760
5018. Blue Haven Nursing - Laundry	87,512	18,000	0
5020. Blue Haven Nursing - Repairs & Maintenance	227,400	284,450	186,087
5022. Blue Haven Nursing - Handyman	60,207	60,207	0
5026. Blue Haven Nursing - Administration	624,782	785,392	1,074,044
5028. Blue Haven Nursing - Administrative Staff	301,632	301,632	0
Operating Income	5,470,029	5,589,519	5,641,938
5400. Blue Haven Nursing	5,470,029	5,589,519	5,641,938
Capital Expenditure	411,000	73,044	533,403
5050. Blue Haven Nursing - Restricted Asset	411,000	2,096	433,403
5080. Furniture Plant and Equipment	0	75,140	100,000
Capital Income	100,000	100,000	100,000
5420. Blue Haven Nursing - Restricted Asset	100,000	100,000	100,000
Blue Haven Independant Living	271,653	739,132	505,740
Operating Expenditure	1,097,368	1,176,889	1,145,176
5300. Blue Haven Independant Living Units	842,868	922,389	877,301
5310. Administration	254,500	254,500	267,875
Operating Income	1,688,490	2,235,490	2,280,850
5500. Blue Haven Independant Living Units	1,688,490	2,235,490	2,280,850
Capital Expenditure	572,319	892,319	892,489
5350. Blue Haven Independent Living - Restricted Asset	248,319	248,319	207,489
5360. Blue Haven Independent Living Units	324,000	644,000	685,000
Capital Income	252,850	572,850	262,555
5520. Blue Haven Independent Living - Restricted Asset	252,850	572,850	262,555
Blue Haven Aged Care Facility	0	6,314,635	13,180,800
Operating Expenditure	8,963,806	8,963,806	0
5953. Blue Haven ACF - Residential Care Restricted	8,963,806	8,963,806	0
Operating Income	425,861	0	0
5950. Blue Haven ACF	425,861	0	0
Capital Expenditure	24,693,000	30,581,774	74,889,417
5850. Blue Haven ACF - RACF	24,693,000	30,581,774	4,500,000
5860. KACC0E (Control A/c)	0	0	70,389,417
Capital Income	33,230,945	33,230,945	88,070,217
5980. Blue Haven ACF - RACF	2,000,000	2,000,000	16,317,000
5983. Blue Haven ACF - Hostel Restricted Asset	0	0	7,721,894
5985. Blue Haven ACF - ILU Restricted Asset	0	0	1,091,323
5986. Blue Haven ACF - Loan Funds	30,000,000	30,000,000	60,000,000
5988. Blue Haven ACF - S94 Funds	1,230,945	1,230,945	2,940,000
Holiday Parks	2,231,782	469,580	1,129,774
Kiama Harbour Cabins	204,366	204,366	0

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
Operating Expenditure	707,788	707,788	775,853
6000. Kiama Harbour Cabins	707,788	707,788	775,853
Operating Income	1,062,154	1,062,154	1,072,930
6400. Kiama Harbour Cabins	1,062,154	1,062,154	1,072,930
Capital Expenditure	150,000	150,000	297,077
6100. Kiama Harbour Cabins	150,000	150,000	170,000
6106. Restricted Assets Kiama Harbour Cabins	0	0	127,077
Surf Beach Holiday Park	1,256,763	1,277,250	1,200,043
Operating Expenditure	1,082,657	1,082,657	1,084,389
6005. Surf Beach Holiday Park	1,082,657	1,082,657	1,084,389
Operating Income	1,609,473	1,609,473	1,392,824
6420. Surf Beach Holiday Park	1,609,473	1,609,473	1,392,824
Capital Expenditure	1,770,053	1,804,066	4,057,169
6150. Surf Beach Holiday Park	1,609,087	1,643,100	2,807,169
6155. Surf Beach Holiday Park Debt Servicing	160,966	160,966	0
6156. Restricted Asset Surf Beach Holiday Park	0	0	1,250,000
Capital Income	2,500,000	0	2,548,691
6156. Restricted Asset Surf Beach Holiday Park	0	0	48,691
6425. Surf Beach Holiday Park Loan Funds Utilised	2,500,000	0	2,500,000
Kendalls Beach Holiday Park	111,602	19,792	29,800
Operating Expenditure	1,039,247	1,039,247	1,050,736
6010. Kendalls Beach Holiday Park	1,039,247	1,039,247	1,050,736
Operating Income	1,615,958	1,615,958	1,640,335
6440. Kendalls Beach Holiday Park	1,615,958	1,615,958	1,640,335
Capital Expenditure	410,000	541,394	559,799
6200. Kendalls Beach Holiday Park	160,000	291,394	440,000
6206. Restricted Asset Kendalls Beach Holiday Park	250,000	250,000	119,799
Capital Income	55,109	55,109	0
6205. Kendalls Beach Holiday Park Debt Servicing	55,109	55,109	0
Werri Beach Holiday Park	902,320	892,142	0
Operating Expenditure	1,168,320	1,168,320	1,146,408
6015. Werri Beach Holiday Park	1,168,320	1,168,320	1,146,408
Operating Income	2,200,640	2,200,640	2,248,360
6460. Werri Beach Holiday Park	2,200,640	2,200,640	2,248,360
Capital Expenditure	130,000	140,178	1,101,952
6250. Werri Beach Holiday Park	130,000	140,178	145,000
6256. Restricted Asset Werri Beach Holiday Park	0	0	956,952
Seven Mile Beach Holiday Park	282,969	308,746	0
Operating Expenditure	1,450,634	1,450,634	1,451,479
6020. Seven Mile Beach Holiday Park	1,450,634	1,450,634	1,451,479
Operating Income	2,412,665	2,462,665	2,451,535
6480. Seven Mile Beach Holiday Park	2,412,665	2,462,665	2,451,535
Capital Expenditure	1,245,000	1,320,777	1,000,056
6300. Seven Mile Beach Holiday Park	245,000	320,777	265,000
6306. Restricted Asset Holiday Parks	1,000,000	1,000,000	735,056

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
Showground Camping Ground	39,700	39,700	40,468
Operating Expenditure	28,300	25,152	26,742
6030. Showground Camping Area	28,300	25,152	26,742
Operating Income	68,000	64,852	67,210
6520. Showground Camping Area	68,000	64,852	67,210
Kiama Leisure Centre	263,755	403,755	574,131
Administration	689,238	829,238	1,402,891
Operating Expenditure	593,871	593,871	1,174,820
6600. Leisure Centre - Salaries - Permanent Staff	142,384	142,384	503,879
6601. Leisure Centre - Salaries - Casual Staff	30,858	30,858	252,745
6610. Leisure Centre - Administration	376,041	376,041	418,196
6613. Leisure Centre - Programs	44,588	44,588	0
Operating Income	84,778	84,778	87,550
6800. Leisure Centre - Income	84,778	84,778	87,550
Capital Expenditure	118,000	258,000	160,000
6702. Leisure Centre	118,000	258,000	160,000
Capital Income	62,145	62,145	155,621
6700. Leisure Ctr Debt Servicing-Loan Repayments	62,145	62,145	155,621
Pool	407,048	407,048	778,696
Operating Expenditure	715,952	715,952	367,454
6630. Leisure Centre - Pool	316,691	316,691	78,400
6632. Learn to Swim	367,016	367,016	265,903
6634. Aqua	32,245	32,245	23,151
Operating Income	1,123,000	1,123,000	1,146,150
6830. Leisure Centre - Pool	320,000	320,000	332,250
6832. Learn to Swim	743,000	743,000	743,000
6834. Aqua	60,000	60,000	70,900
Hall	33,820	33,820	5,612
Operating Expenditure	86,180	86,180	106,608
6635. Leisure Centre - Hall	35,218	35,218	33,427
6637. Kindergym/Parties	50,962	50,962	73,182
Operating Income	120,000	120,000	112,220
6835. Leisure Centre - Hall	70,000	70,000	50,000
6837. Kindergym/Parties	50,000	50,000	62,220
Fitness	27,214	27,214	94,812
Operating Expenditure	403,786	403,786	349,188
6640. Gymnasium	149,045	149,045	109,100
6641. Aerobics	182,727	182,727	193,000
6642. Child Minding	55,281	55,281	47,088
6643. Gentle/Outsource	16,733	16,733	0
Operating Income	431,000	431,000	444,000
6840. Gymnasium	200,000	200,000	215,000
6841. Aerobics	215,000	215,000	210,000
6842. Child Minding	16,000	16,000	19,000
Jamberoo Pool	42,599	42,599	50,359

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
Operating Expenditure	42,599	42,599	50,359
6620. Jamberoo Pool - Running Costs	42,599	42,599	50,359
Waste Management Unit	1,037,399	1,037,399	1,399,906
Domestic Waste	193,416	193,416	361,362
Operating Expenditure	1,337,082	1,337,082	1,258,130
7300. Domestic Waste - Management	354,588	354,588	335,566
7302. Domestic Waste - Drivers	314,244	314,244	331,813
7305. Domestic Waste -Plant	234,000	234,000	184,000
7306. Domestic Waste -Green Waste/Cleanup	162,250	162,250	164,338
7310. Domestic Waste - Loading Transport-Recycling	272,000	272,000	242,413
Operating Income	2,507,200	2,507,200	2,666,692
7800. Domestic Waste Management	1,847,200	1,847,200	1,936,726
7805. Domestic Waste -Green Waste/Cleanup	660,000	660,000	729,966
Capital Expenditure	976,702	976,702	95,000
7317. DWM Furniture Plant and Equipment Purchases	405,000	405,000	95,000
7319. Restricted Asset - Waste Depot	71,702	71,702	0
7320. Restricted Asset - Waste Unit Plant Replacement	500,000	500,000	0
Capital Income	0	0	952,200
7816. Restricted Asset - Waste Unit Plant Replacement	0	0	952,200
Contract Plant Hire	694,281	694,281	906,554
Operating Expenditure	1,783,738	1,783,738	1,627,789
7500. Contract - Truck and Plant Hire	151,233	151,233	140,828
7502. Tipper & Float Hire - Plant 9179	161,569	161,569	147,212
7503. Street Sweeper Hire-Plant 9168 & 9185	512,362	512,362	470,656
7504. Front End Loader	54,074	54,074	54,217
7506. Water Tanker	134,367	134,367	136,882
7507. Excavator - Plant 9246	14,866	14,866	14,013
7508. Volvo Hire -Plant 9178	17,000	17,000	17,000
7509. Tipper Hire - Plant 9197	149,862	149,862	137,277
7510. Relief Drivers-Plant 9180	50,405	50,405	51,481
7511. External Truck Hire	10,000	10,000	10,225
7512. Commercial Recycling - Plant 9194	28,000	28,000	28,000
7515. Contract Plant Hire - Fuel Purchases	500,000	500,000	420,000
Operating Income	2,478,019	2,478,019	2,534,343
7850. Truck & Plant Hire	2,478,019	2,478,019	2,534,343
Trade Waste	149,702	149,702	131,990
Operating Expenditure	389,578	389,578	410,085
7700. Trade Waste - Management	90,342	90,342	83,941
7710. Trade Waste - Small Garbage Truck	156,929	156,929	181,306
7718. Co Mingled Recycling	133,307	133,307	135,839
7720. Trade Waste - Front Lift Truck	9,000	9,000	9,000
Operating Income	539,280	539,280	542,075
7950. Trade Waste - Management	539,280	539,280	542,075
Land Development	7,746,431	7,746,431	7,220,000
Elambra Estate	10,665,259	10,665,259	0

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
Capital Income	10,665,259	10,665,259	0
7050. Restricted Asset - Land Development	10,665,259	10,665,259	0
Land Development Other	2,918,828	2,918,828	7,220,000
Operating Expenditure	40,000	40,000	40,000
6951. Land Development - Other	40,000	40,000	40,000
Capital Expenditure	6,178,828	6,178,828	1,000,000
6948. Spring Creek Development	6,178,828	6,178,828	1,000,000
6962. Restricted Asset - Land Development	0	2,650,000	0
6980. Land Development - Other	0	2,650,000	0
Capital Income	3,300,000	3,300,000	8,260,000
7030. Spring Creek Development	3,300,000	3,300,000	0
7035. Akuna/Shoalhaven Street Development	0	0	8,260,000
The Pavilion	185,578	386,137	245,858
Administration	420,578	551,137	474,658
Operating Expenditure	327,228	382,787	399,620
7100. The Pavilion - Events Co-ordinator	130,333	163,392	167,454
7110. The Pavilion - Administration Expenses	196,895	219,395	232,166
Operating Income	2,050	2,050	2,450
7200. The Pavilion - Administration Income	2,050	2,050	2,450
Capital Expenditure	95,400	170,400	77,488
7731. The Pavilion	95,400	170,400	77,488
Capital Income	0	0	0
7282. Blue Haven ILU - Restricted Asset	208,333	208,333	208,333
7732. The Pavilion Debt Servicing	208,333	208,333	208,333
Commercial	189,500	119,500	190,800
Operating Expenditure	92,500	122,500	122,200
7130. The Pavilion - Conference Expenses	71,500	101,500	101,000
7150. The Pavilion - Other Events Expenses	21,000	21,000	21,200
Operating Income	282,000	242,000	313,000
7220. The Pavilion - Wedding Income	52,000	52,000	58,000
7230. The Pavilion - Conference Income	200,000	160,000	200,000
7250. The Pavilion - Other Events Income	30,000	30,000	55,000
Community	45,500	45,500	38,000
Operating Expenditure	0	0	6,000
7175. The Pavilion - Internal Events	0	0	6,000
Operating Income	45,500	45,500	44,000
7270. The Pavilion - Community Income	35,900	35,900	36,000
7275. The Pavilion - Internal Events	9,600	9,600	8,000
Property	181,921	173,921	279,430
Property	181,921	173,921	279,430
Operating Expenditure	17,810	17,810	28,174
0059. Property	0	0	10,000
3514. Car Parking	17,810	17,810	18,174
Operating Income	199,731	199,731	312,604
3800. Council Properties	117,691	117,691	199,070

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
3858. Parks and Reserves	8,000	8,000	8,080
3860. Crown Reserves	74,040	74,040	105,454
Capital Expenditure	0	8,000	5,000
0580. Property - Capital	0	8,000	5,000
Depreciation	6,447,978	6,447,978	6,528,702
Depreciation	6,447,978	6,447,978	6,528,702
Depreciation	6,447,978	6,447,978	6,528,702
Operating Expenditure	6,447,978	6,447,978	6,528,702
0055. Finance and Admin. Depreciation	136,939	136,939	184,441
1075. Depreciation - Community Centre	32,457	32,457	32,619
1152. Depreciation - Library Services	109,947	109,947	110,497
1182. Depreciation - Library/Family History Centre	108,211	108,211	108,752
2381. Depreciation - Minnamurra Rubbish Tip	13,986	13,986	14,056
3001. Depreciation - Privies - Hindmarsh Park	3,750	3,750	3,769
3005. Depreciation - Privies - Black Beach	13,416	13,416	13,483
3017. Depreciation - Privies - Coronation Park	6,001	6,001	6,031
3021. Depreciation - Privies - Boat Harbour	717	717	721
3027. Depreciation - Chambers and Office	160,268	160,268	161,069
3037. Depreciation - Coach House Gallery	12,044	12,044	12,104
3041. Depreciation - Beach Bathing	103,276	103,276	103,792
3043. Depreciation - Gerringong Town Hall	813	813	817
3049. Depreciation - Jamberoo Youth Hall	7,460	7,460	7,497
3051. Depreciation - Showground Pavilion	118,525	118,525	119,118
3057. Depreciation - Gerroa Neighbourhood Centre	28,503	28,503	28,646
3059. Depreciation - North Kiama Neighbourhood Centre	18,065	18,065	18,155
3069. Depreciation - Blowhole Point Kiosk	19,799	19,799	19,898
3071. Depreciation - Southern Cottage Hindmarsh Park	9,833	9,833	9,882
3075. Depreciation - Other Buildings	350,918	350,918	352,673
3216. Depreciation - Cemeteries	273	273	274
3302. Depreciation - Crown Reserves	12,182	12,182	12,243
3303. Depreciation - Council Reserves	272,065	272,065	273,425
3401. Depreciation - Urban Drainage	279,114	279,114	280,510
3411. Depreciation - Roads / Bridges and Footpaths	2,648,047	2,648,047	2,661,287
3501. Depreciation - Bushfire Services	10,768	10,768	10,822
3511. Depreciation - Kiama Works Depot	25,882	25,882	26,011
3515. Depreciation - Car Parking	304	304	306
3522. Depreciation - Plant Running	535,532	535,532	538,210
5055. Depreciation - Blue Haven Nursing	17,648	17,648	17,736
5255. Depreciation - Blue Haven Hostel	208,780	208,780	209,824
6002. Depreciation - Kiama Harbour Cabins	87,106	87,106	89,209
6007. Depreciation - Surf Beach Holiday Park	125,968	125,968	126,598
6012. Depreciation - Kendalls Beach Holiday Park	130,825	130,825	131,479
6017. Depreciation - Werri Beach Holiday Park	121,824	121,824	122,433
6022. Depreciation - Seven Mile Beach Holiday Park	156,438	156,438	157,220
6625. Depreciation - Jamberoo Pool	9,883	9,883	9,932

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Master Account	2017/18 Original Budget	2017/18 Annual Budget	2018/19 Budget
7600. Depreciation - Waste Management Unit	550,411	550,411	553,163

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2018-19 Capital – New Program

CAPITAL NEW PROJECTS	ESTIMATED COST	REVENUE	SECT 94 RECOUP	SECT 94	GRANT	LOANS	S R V	RES ERVES
Blue Have Care Aged Care Facility (KACCOE)	70,389,417				10,389,417	60,000,000		
Blue Have Care Aged Care Facility RACF	4,500,000			2,200,000	2,300,000			
ILU Retaining Wall Construction	20,000	20,000						
Blue Furniture Plant & Equipment	100,000	100,000						
Kiama Harbour Cabins New	40,000	40,000						
Kendalls Capital Purchases	40,000	40,000						
Kendalls Cabin Capital Purchases	130,000	130,000						
Werri Beach Holiday Capital Purchases	40,000	40,000						
Seven Mile Beach Holiday Capital Purchases	45,000	45,000						
Leisure Centre Capital Purchases	40,000	40,000						
Waste Management Plant & Equipment	20,000	20,000						
Spring Creek Land Development	1,000,000	1,000,000						
Property Capital Purchases	5,000	5,000						
ICT Network and Software Purchases	237,000	237,000						
Council Administration Building - Upgrade Stage 2	200,000			200,000				
Jamberoo School of Arts - Air-conditioning	10,000	10,000						
North Kiama Neighbourhood Centre - Installation Emergency Lighting	10,000	10,000						
Bonaira Oval - Allambie Crescent - Cycleway Extension	35,000	35,000						
Jamberoo Valley Cycleway - Land acquisition proposed c'way route	50,000	50,000						
Jamberoo Valley Cycleway - Cycleway 18/19	173,000	173,000						
Allowrie Street & J'Roo School Arts - Drainage/Storage	150,000		150,000					
Barney Street, Kiama - Box Culverts	350,000	350,000						
Boanyo Avenue - Gwinganna Ave to Coastal Walking Track	43,400	43,400						
Chapel Lane Jamberoo - Chapel Lane to Allowrie St Missing Link	30,000	30,000						
Churchill Street Jamberoo - Cnr Gibson, Allowrie to Chapel Lane	30,000	30,000						

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CAPITAL NEW PROJECTS	ESTIMATED COST	REVENUE	SECT 94 RECOUP	SECT 94	GRANT	LOANS	S R V	RES ERVES
Fern Street, Gerringong - From 9 Nile Close to Fern St (Elambra)	7,000	7,000						
Minnamurra Shared Path/Boardwalk - Construction Stage 1	1,500,000				1,500,000			
Sanctuary Place Quarry - BMX Track Construction	20,000	20,000						
Street & Reserve Furniture 18/19 - Various	18,986	18,986						
Water Bubbler Station - Blowhole Point near Tourism Office	6,600	6,600						
Water Bubbler Station - Gainsborough Skate Park	3,500	3,500						
Water Bubbler Station - Kendall Beach Reserve	3,500	3,500						
Water Bubbler Station - North Kiama Drive near Kiama Downs Surf Club	3,500	3,500						
Water Bubbler Station - North Bombo Beach	3,500	3,500						
Water Bubbler Station - James Oates Reserve Minnamurra	3,500	3,500						
Water Bubbler Station - Burke Parade Gerroa	3,500	3,500						
Water Bubbler Station - Pacific Avenue South Werri Beach	3,500	3,500						
Cycleways and Footpaths - Wayfinding Signage	25,000	12,500			12,500			
Fern Street, Gerringong - Pedestrian Refuge	20,000	10,000			10,000			
Minnamurra Street, Kiama - Dividing Guardrail	20,000	20,000						
Shoalhaven/Bong Bong Street - Pedestrian refuge crossing PAMP stage 1	10,000	10,000						
Cleaning Equipment	5,000	5,000						
Minnamurra Tip Rehab	25,000	25,000						
Capitalised Interest	1,575,000	1,575,000						
Arthur Campbell Reserve	20,000	20,000						
Total	80,964,903	4,202,986	150,000	2,400,000	14,211,917	60,000,000	-	-

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2018-19 Capital – Renewal Program

CAPITAL RENEWAL PROJECTS	BUDGET	REVENUE	SECT 94 RECOUP	SECT 94	GRANT	LOANS	SRV	RESERVES
KMC responsive website redevelopment	70,000	70,000						
Cadcorp Noticeboard module/alternate GIS module or custom web development	20,000	20,000						
ILU Renewal	665,000	665,000						
Kiama Harbour Cabins Renewal	130,000	130,000						
Surf Beach Holiday Park Upgrade	2,500,000					2,500,000		
Surf Beach Holiday Park New	307,169	307,169						
Kendalls Holiday Park Renewal	270,000	270,000						
Werri Beach Holiday Capital Renewal	105,000	105,000						
Seven Mile Beach Holiday Capital Renewal	220,000	220,000						
Leisure Centre Building Alteration	20,000	20,000						
Leisure Centre Capital Renewal	100,000	100,000						
240L Bin Replacement	55,000	55,000						
Murf Improvement's	20,000	20,000						
Pavilion Capital Purchases	50,000	50,000						
Pavilion Capital Renewal	27,488	27,488						
Building & Development Vehicles	116,300	116,300						
Environmental Vehicles	34,000	34,000						
Strategic Planning Vehicles	28,000	28,000						
HACC 65 & Over Vehicles	23,700	23,700						
Illawarra In Home Support Vehicles	47,400	47,400						
Youth Cottage Improvements	31,000	31,000						
Library Books	85,000	85,000						
Library Vehicles	38,000	38,000						
Councillor Equipment Upgrade	20,000	20,000						
Life Saving Equipment Purchases	15,810	15,810						
Life Saving Signage	2,500	2,500						

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CAPITAL RENEWAL PROJECTS	BUDGET	REVENUE	SECT 94 RECOUP	SECT 94	GRANT	LOANS	SRV	RESERVES
ICT Equipment, Network & Software Upgrades	490,000	490,000						
Visitor Information Centre Roof	25,010	25,010						
Boat Harbour Amenities	135,000				135,000			
Kevin Walsh Oval Amenities	400,000	400,000						
Jones Beach Amenities	90,000				90,000			
Kiama Cemetery Amenities	100,000	100,000						
Kiama Library Carpet Replacement	140,000	140,000						
Pavilion Refrigeration Room	40,000	40,000						
Leisure Centre Spa Room	41,000	41,000						
Old Council Chambers RSL Carpet Renewal	10,000	10,000						
Old Council Chambers Concrete Columns	500,000	500,000						
Gerringong CBD - Street Furniture & Streetscape	71,862						71,862	
North Bombo Amenities Renewal	347,500						347,500	
North Street Amenities	75,000				75,000			
North Street Amenities	75,000				75,000			
Surf Beach, Surf Life Saving Club Refurb	100,000	100,000						
Lloyd Rees Amenities	80,000	80,000						
Footpath program determined upon review	66,075	66,075						
South Bombo Beach	10,800	10,800						
Croft Place Playground Equipment	75,000	75,000						
Dorothy Bailey Oval Lighting	25,760	25,760						
Dorothy Bailey Oval Lighting	25,760	25,760						
Hillview Circuit Reserve Playground	75,000	75,000						
Playground Reid Park	25,000	25,000						
Playground Reid Park	90,000	90,000						
James Muir Miller Reserve Playground	75,000	75,000						
Jubilee Park Playground	75,000	75,000						
Chittick Oval Fencing	20,367	20,367						
Alne Bank Lane Reseal	6,723	6,723						

CAPITAL RENEWAL PROJECTS	BUDGET	REVENUE	SECT 94 RECOUP	SECT 94	GRANT	LOANS	SRV	RESERVES
Archibald Road Reseal	25,369	25,369						
Archibald Road Reseal	25,834	25,834						
Blowhole Point Car Park Fence Reseal	15,000	15,000						
Brighton Street Reseal	11,012	11,012						
Brighton Street Reseal	18,446	18,446						
Burnett Avenue Reseal	15,635	15,635						
Burnett Avenue Reseal	22,512	22,512						
Burnett Avenue Reseal	15,403	15,403						
Burnett Avenue Reseal	32,223	32,223						
Not in Operations Plan	53,553	53,553						
Not in Operations Plan	17,156	17,156						
Not in Operations Plan	14,854	14,854						
Not in Operations Plan	16,821	16,821						
Not in Operations Plan	43,755	43,755						
Not in Operations Plan	38,384	38,384						
Collins Lane Reseal	5,367	5,367						
Crooked River Road Reseal	200,000	200,000						
Curramore Road Reseal	28,457	28,457						
Foxground Road Reseal	25,280	25,280						
Foxground Road Reseal	192	192						
Foxground Road Reseal	19,223	19,223						
Foxground Road Reseal	4,915	4,915						
Foxground Road Reseal	16,686	16,686						
Foxground Road Reseal	28,176	28,176						
Foxground Road Reseal	10,192	10,192						
Golden Valley Road Reseal	12,470	12,470						
Henry Parkes Drive Reseal	41,492	41,492						
Henry Parkes Drive Reseal	23,511	23,511						
Henry Parkes Drive Reseal	12,267	12,267						
Hillview Circuit Reseal	11,384	11,384						
Hoddles Road Reseal	11,250	11,250						
Holt Street Reseal	25,230	25,230						

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CAPITAL RENEWAL PROJECTS	BUDGET	REVENUE	SECT 94 RECOUP	SECT 94	GRANT	LOANS	SRV	RESERVES
Hutchinson Street Reseal	19,143	19,143						
Hutchinson Street Reseal	3,136	3,136						
Barney St, Retaining Wall Reseal	50,000	50,000						
Jerrara Road Reseal	22,274	22,274						
Jerrara Road Reseal	29,370	29,370						
Kaleula Crescent Reseal	39,727	39,727						
Marks Street Reseal	6,110	6,110						
Marks Street Reseal	7,992	7,992						
Marsden Street Reseal	45,860	45,860						
McFaul Place Reseal	13,498	13,498						
Millers Lane Reseal	10,924	10,924						
Minnamurra Lane Reseal	17,563	17,563						
Minnamurra Lane Reseal	8,526	8,526						
Minnamurra Lane Reseal	9,037	9,037						
Not in Operations Plan	10,939	10,939						
Ocean Street Reseal	27,321	27,321						
Park Lane Reseal	7,063	7,063						
Not in Operations Plan	11,470	11,470						
Not in Operations Plan	13,713	13,713						
Not in Operations Plan	13,182	13,182						
Not in Operations Plan	13,575	13,575						
Riversdale Avenue Reseal	35,034	35,034						
Riversdale Road Reseal	26,334	26,334						
Riversdale Road Reseal	1,294	1,294						
Riversdale Road Reseal	7,093	7,093						
Robson Place Reseal	17,285	17,285						
Sandy Wha Road Reseal	37,241	37,241						
Sharpe Place Reseal	40,075	40,075						
Sharpe Place Reseal	6,110	6,110						
Sims Road Reseal	4,079	4,079						
Sims Road Reseal	6,842	6,842						
Talinga Avenue Reseal	36,126	36,126						

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CAPITAL RENEWAL PROJECTS	BUDGET	REVENUE	SECT 94 RECOUP	SECT 94	GRANT	LOANS	SRV	RESERVES
Talinga Avenue Reseal	30,178	30,178						
Toolijooa Road Reseal	8,524	8,524						
Toolijooa Road Reseal	2,182	2,182						
Toolijooa Road Reseal	30,998	30,998						
Reseal Program 4th quarter review	220,583	220,583						
Road Sign Replacements	97,265	97,265						
Wells Street Reseal	17,285	17,285						
Wells Street Reseal	11,732	11,732						
Werri Street Reseal	79,660	79,660						
Wilson Street Reseal	25,067	25,067						
Wilson Street Reseal	19,770	19,770						
Barney St, Culvert	250,000	250,000						
Stormwater	200,000	200,000						
Plant Replacement	1,738,200	-						1,738,200
Vehicles	190,500	190,500						
Concrete wash Bay Approaches	20,000	20,000						
Two way Radio	15,000	15,000						
Bush Regeneration Seven Mile Beach	40,000	40,000						
Total	12,729,153	7,696,591	-	-	375,000	2,500,000	419,362	1,738,200

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Enquiries may be made to:

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Kiama Council
Fees & Charges 2018-19



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**Kiama Municipal Council
Corporate and Commercial Services
Rates Certificates – Sec 603**

Rates Certificate (sec 603) 7 day turnaround	\$80.00	\$80.00	\$0.00	\$80.00	per notice	Statutory
Certificates required within 24 hours Either faxed or emailed, includes Sec 603 fee.	\$119.00	\$119.00	\$0.00	\$119.00	per notice	Cost Recovery

Stormwater Charge

Stormwater charge for Residential	\$25.00	\$25.00	\$0.00	\$25.00	per rates assessment, per annum	Statutory
Stormwater charge for Residential Strata Unit	\$12.50	\$12.50	\$0.00	\$12.50	per rates assessment, per annum	Statutory
Stormwater charge for Business	\$25.00 per 350 sqm (or part thereof). Capped at \$150.00				per rates assessment, per annum	Statutory
Stormwater charge for Business Strata Unit	\$25.00 per 350 sqm (or part thereof). Minimum charge of \$5.00.				per rates assessment, per annum	Statutory

Property Information

Rates Searches All property information is subject to privacy guidelines.	\$26.00	\$26.00	\$0.00	\$26.00	per hour	Cost Recovery
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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Miscellaneous Charges						
Copy of original rate notice	\$22.00	\$23.00	\$0.00	\$23.00	per notice	Cost Recovery
Emailed copy of rates/installment notice	\$10.00	\$10.00	\$0.00	\$10.00	per notice	Cost Recovery
Technology (IT) support for equipment usage at Council venues	\$60.00	\$56.36	\$5.64	\$62.00	per hour	Cost Recovery
This applies to support provided between 6.00am and 6.00pm Monday to Friday. Penalty rates as per the award apply outside of these hours and on Public Holidays.						
Photocopies (A4)	\$1.00	\$1.36	\$0.14	\$1.50	per page	Cost Recovery
Photocopies (A3)	\$1.60	\$1.82	\$0.18	\$2.00	per page	Cost Recovery
Display Boards	\$5.00	\$5.45	\$0.55	\$6.00	per board per day	Cost Recovery
Administration fee for Dishonoured payments and cancelled cheques requiring to be reissued	\$26.00	\$27.00	\$0.00	\$27.00	per instance	Cost Recovery
Litigation Search Fee	\$58.00	\$60.00	\$0.00	\$60.00	per hour	Cost Recovery
Beyond Blowhole' Book	\$32.00	\$30.00	\$3.00	\$33.00	per book	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Government Information (Public Access) Act 2009 (NSW) (GIPA Act)

Formal Access Applications

Personal Information

Application Fee	\$30.00	\$30.00	\$0.00	\$30.00	per application	Statutory
Includes first 20 hours.						
Processing Charge	\$30.00	\$30.00	\$0.00	\$30.00	per application, per hour after first hour	Statutory
Processing charges must be discounted by 50% in cases of: – Financial Hardship – Where information is of special benefit to the public generally. The processing charge must be reduced by 50% if the applicant is: – The holder of a Pensioner Concession card issued by the Commonwealth that is in force – A full-time student – A non-profit organisation, including a person applying for or on behalf of a non-profit organisation. Council can ask for an advance deposit up to a maximum of 50% of the estimated processing charge.						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Other Information						
Application Fee Includes first hour.	\$30.00	\$30.00	\$0.00	\$30.00	per application	Statutory
Processing Charge Processing charges must be discounted by 50% in cases of: - Financial Hardship - Where information is of special benefit to the public generally. The processing charge must be reduced by 50% if the applicant is: - The holder of a Pensioner Concession card issued by the Commonwealth that is in force - A full-time student - A non-profit organisation, including a person applying for or on behalf of a non-profit organisation. Council can ask for an advance deposit up to a maximum of 50% of the estimated processing charge.	\$30.00	\$30.00	\$0.00	\$30.00	per application, per hour after first hour	Statutory
Review Applications						
Internal Unless review of a deemed refusal. Fee can be reduced if applicant can show financial hardship.	\$40.00	\$40.00	\$0.00	\$40.00	per review	Statutory
Subpoenas						
Subpoena Service Applicant must give an undertaking to pay further reasonable costs in locating, compiling and copying documents, with such payment to be made upon submission by Council of a debtors account.	\$31.00	\$50.00	\$0.00	\$50.00	per service	Cost Recovery
Expedition Fee	\$31.00	\$50.00	\$0.00	\$50.00	per service	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Business Paper						
Business Paper per ordinary meeting	Service without Fee				per ordinary meeting	Statutory
Postage and Handling	\$11.00	\$12.00	\$0.00	\$12.00	per instance	Cost Recovery
If required						
Extracts from Business Paper	Service without Fee				per instance	Statutory
Beach Lifeguard Services						
Outdoor Surf Safety Awareness Award	\$17.00	\$16.36	\$1.64	\$18.00	per hour	Cost Recovery
High School Students						
Lifeguard Hire Rates						
Monday to Friday	\$54.00	\$50.91	\$5.09	\$56.00	per hour	Cost Recovery
Saturday	\$65.00	\$60.91	\$6.09	\$67.00	per hour	Cost Recovery
Sunday	\$87.00	\$81.45	\$8.15	\$89.60	per hour	Cost Recovery
The Pavilion Hire						

The Bond will be charged where deemed necessary. The General Manager has the delegated authority to fix a higher Bond where considered necessary. Bond to be refunded if The Pavilion and all equipment are left in an undamaged state. Any repairs to be deducted from Bond and charged at Council's external hire rates. Refer to the waste, recycling and cleaning charges.

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Weddings

Smaller weddings maximum capacity would be 80 guests. With regard to catering you will need to use The Pavilion's contracted caterer. Full details and for Council's terms and conditions see the Hall Hire agreements.

Norfolk Room

Peak Periods	\$2,200.00	\$2,000.00	\$200.00	\$2,200.00	per event	Cost Recovery
Feb, March, April, May, Sept, Oct, Nov, Dec						
For Smaller Weddings	\$1,560.00	\$1,418.18	\$141.82	\$1,560.00		
Half of the Norfolk Room including the foyer						
Off Peak Periods	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00	per event	Cost Recovery
Jan, June, July, August						
For Smaller Weddings	\$1,060.00	\$963.64	\$96.36	\$1,060.00	per event	Cost Recovery
Half of the Norfolk room including the foyer						

Surf Beach, Saddleback Rooms and Upstairs Foyer

All Months	\$800.00	\$727.27	\$72.73	\$800.00	per event	Cost Recovery
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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Norfolk Room

Commercial Events

Venue hire includes 30 minutes prior and 30 minutes post event for set up and pack down and cleaning charges.

Private Function	Fee ranges from \$80 to \$250 per hour. (At the discretion of Management).			Cost Recovery	per hour	Cost Recovery
Minimum 4 hour venue hire						
Conferences, Expos and Corporate Events	\$1,700.00	\$1,545.45	\$154.55	\$1,700.00	per day	Cost Recovery
Upstairs only.						
Conferences, Expos and Corporate Events	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00	per day	Cost Recovery
Upstairs only, minimum 2 consecutive days.						
Conferences, Expos, Corporate Events	\$2,000.00	\$1,818.18	\$181.82	\$2,000.00	per day	Cost Recovery
Whole venue.						
Conferences, Expos and Corporate Events	\$1,800.00	\$1,636.36	\$163.64	\$1,800.00	per day	Cost Recovery
Whole venue, minimum 2 consecutive days.						

Saddleback, Surf Beach and Kendalls Meeting rooms

Venue Hire – Kendall Room	\$50.00	\$45.45	\$4.55	\$50.00	per hour	Cost Recovery
Minimum 4 hours.						
Combined room venue hire – Saddleback and Surf Beach Room	\$80.00	\$72.73	\$7.27	\$80.00	per hour	Cost Recovery
Saddleback and Surf Beach rooms. Minimum 4 hours.						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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"Band Practice" Room

Venue hire	\$50.00	\$45.45	\$4.55	\$50.00	per hour	Cost Recovery
Minimum 2 hours, available between 9.00am and 5.00pm Monday to Friday. Additional hours may be negotiated at an additional cost.						

Conference Packages

Set package prices vary throughout the financial year as new packages are designed to meet the demands of seasonal change and availability, competitor activity and market response. Please contact Pavilion Event Staff to discuss your conference requirements.

Community not-for-profit, Kiama based organisations and government departments

40% reduction in venue hire fees (full bond, cleaning and waste charges apply)

Venue Hire	40% reduction in venue hire fees allocated above.				per hour	Cost Recovery
Bond – Whole Venue	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	per booking	Cost Recovery
Bond – Upstairs Only	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	per booking	Cost Recovery
Bond – Downstairs Only	\$600.00	\$600.00	\$0.00	\$600.00	per booking	Cost Recovery
Event set up – starts from	\$100.00	\$109.09	\$10.91	\$120.00	per hour	Cost Recovery
Event packdown – starts from	\$100.00	\$109.09	\$10.91	\$120.00	per hour	Cost Recovery
Call out Fee	In the event that Pavilion Staff are required to attend The Pavilion after usual business hours (Monday – Friday, 9.00am – 5.00pm) a call out fee may apply. This will be charged at \$100 for the initial call out and an additional \$50 per hour thereafter (minimum 4 hour call out fee applies).				per call out	Cost Recovery
Catering	Please contact Pavilion Event Staff to discuss your event catering needs.				per person	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Cleaning charges for community not-for-profit, Kiama based organisations and government departments

The Pavilion Event Staff will calculate the total hours required based on the type of event being held. In the event that the venue is booked on a weekend and there are no other events that immediately follow then cleaning can be charged at a weekday rate. If the venue requires cleaning on a Saturday or Sunday then the relevant rates will apply.

Monday – Friday	\$31.25	\$28.41	\$2.84	\$31.25	per hour	Cost Recovery
Saturday	\$42.25	\$38.41	\$3.84	\$42.25	per hour	Cost Recovery
Sunday	\$52.50	\$47.73	\$4.77	\$52.50	per hour	Cost Recovery

Equipment charges

High speed wireless internet	\$8.00	\$7.27	\$0.73	\$8.00	per hour	Cost Recovery
Per person, per hour.						
High speed wireless internet	\$30.00	\$27.27	\$2.73	\$30.00	per day	Cost Recovery
Per person, per day						
High speed wireless internet	\$200.00	\$181.82	\$18.18	\$200.00	per day	Cost Recovery
Multi user. Per day						
Data projector and screen	\$45.00	\$40.91	\$4.09	\$45.00	per hour	Cost Recovery
Whiteboards and markers	\$40.00	\$36.36	\$3.64	\$40.00	per booking	Cost Recovery
TV and DVD player	\$150.00	\$136.36	\$13.64	\$150.00	per booking	Cost Recovery
Lectern, microphone, PA system and speakers	\$280.00	\$254.55	\$25.45	\$280.00	per booking	Cost Recovery
Laptop	\$35.00	\$31.82	\$3.18	\$35.00	per hour	Cost Recovery

continued on next page ..

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Equipment charges [continued]						
Stage extension	\$150.00	\$136.36	\$13.64	\$150.00	per booking	Cost Recovery
Flipcharts, paper and markers	\$40.00	\$36.36	\$3.64	\$40.00	per booking	Cost Recovery
Note pads and pens	\$3.00	\$2.73	\$0.27	\$3.00	per person	Cost Recovery
Linen Charges						
Other linen items can be hired at a competitive rate						
White linen tablecloths	\$3.50	\$3.82	\$0.38	\$4.20	each	Cost Recovery
Rectangle – 137cm x 275 cm						
Drop tablecloths	\$2.50	\$2.72	\$0.27	\$2.99	each	Cost Recovery
Drop – 137cm x 137cm						
Round tablecloths	\$6.00	\$6.54	\$0.65	\$7.19	each	Cost Recovery
Round – 300cm x 300cm						
Napkins	\$0.50	\$0.54	\$0.05	\$0.59	each	Cost Recovery
Tea Towels	\$0.80	\$0.82	\$0.08	\$0.90	each	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Loss or Damage

The hirer will be responsible for and will be required to make good any damage to any property and furniture, appliance or fittings, crockery, cutlery and glassware

Glasses	\$3.50	\$3.18	\$0.32	\$3.50	each	Cost Recovery
Coffee cups	\$2.50	\$2.72	\$0.27	\$2.99	each	Cost Recovery
Saucers	\$1.50	\$1.77	\$0.18	\$1.95	each	Cost Recovery
Dinner plates	\$8.00	\$10.47	\$1.05	\$11.52	each	Cost Recovery
Entree plates and bowls	\$4.00	\$3.64	\$0.36	\$4.00	each	Cost Recovery
Glass jugs	\$15.00	\$13.64	\$1.36	\$15.00	each	Cost Recovery
Urn	\$250.00	\$227.27	\$22.73	\$250.00	each	Cost Recovery

Hall Hire

Hire of Gerringong Town Hall

Refer to separate waste, recycling and cleaning charges pages 79.

Casual Hirer	\$85.00	\$80.00	\$8.00	\$88.00	per hour	Cost Recovery
Regular Hirer (> 5 bookings in the calendar year)	\$60.00	\$56.36	\$5.64	\$62.00	per hour	Cost Recovery
Bond (for casual and regular hiring)	\$400.00	\$400.00	\$0.00	\$400.00	per booking	Cost Recovery
If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.						
Parties, Balls, Weddings, Reunions, Dinners & Dances (Minimum hire 4 hours)	\$115.00	\$108.18	\$10.82	\$119.00	per hour	Cost Recovery

continued on next page ..

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Hire of Gerringong Town Hall [continued]						
Bond	\$700.00	\$700.00	\$0.00	\$700.00	per event	N/A
If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.						
Data Projector and Screen	\$50.00	\$47.27	\$4.73	\$52.00	per booking	Cost Recovery
Sound System / Microphone	\$45.00	\$42.73	\$4.27	\$47.00	per booking	Cost Recovery
Microphones	\$10.00	\$10.00	\$1.00	\$11.00	per booking	Cost Recovery
Charity Groups and Related Meetings	\$165.00	\$154.55	\$15.45	\$170.00	per year	Cost Recovery
Gerringong Pics and Flicks	\$55.00	\$51.82	\$5.18	\$57.00	per hour	Cost Recovery
Kitchen & adjacent room excluding hall	\$65.00	\$60.91	\$6.09	\$67.00	per hour	Cost Recovery
Bond	\$200.00	\$200.00	\$0.00	\$200.00	per event	N/A
If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.						
All other films, concerts, community based theatrical performances						
Auction Sales	\$500.00	\$468.18	\$46.82	\$515.00	per night to midnight	Cost Recovery
Fetes	\$190.00	\$178.18	\$17.82	\$196.00	per day	Market Rate
Senior Citizens & Pensioner Groups	\$21.00	\$20.00	\$2.00	\$22.00	per day	Cost Recovery
					per hour	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Hire of Jamberoo School of Arts

Refer to separate waste, recycling and cleaning charges pages 79.

Casual Hirer	\$85.00	\$77.27	\$7.73	\$85.00	per hour	Cost Recovery
Regular Hirer (> 5 bookings in the calendar year)	\$60.00	\$54.55	\$5.45	\$60.00	per hour	Cost Recovery
Bond (for casual and regular hiring)	\$400.00	\$400.00	\$0.00	\$400.00	per booking	Cost Recovery
If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.						

Parties, Balls, Weddings, Reunions, Dinners & Dances (Minimum hire 4 hours)	\$115.00	\$104.55	\$10.45	\$115.00	per hour	Cost Recovery
Bond	\$700.00	\$700.00	\$0.00	\$700.00	per event	Cost Recovery
If a bond is required to be paid for damage deposit, the bond is to be refunded if premises and all equipment are left in a clean, tidy and undamaged state. Any repairs or additional cleaning may be charged at external hire rates.						

All other films, concerts, community based theatrical performances						
Auction Sales	\$200.00	\$181.82	\$18.18	\$200.00	per night to midnight	Cost Recovery
Fetes	\$500.00	\$454.55	\$45.45	\$500.00	per day	Market Rate
Senior Citizens & Pensioner Groups	\$190.00	\$172.73	\$17.27	\$190.00	per day	Cost Recovery
	\$21.00	\$19.09	\$1.91	\$21.00	per hour	Cost Recovery

Hire of Werri Beach Progress Hall

Casual Hirer	\$45.00	\$42.73	\$4.27	\$47.00	per hour	Cost Recovery
Regular Hirer (> 5 bookings in the calendar year)	\$35.00	\$33.64	\$3.36	\$37.00	per hour	Cost Recovery
Bond	\$200.00	\$200.00	\$0.00	\$200.00	per event	N/A
The Bond will be charged where deemed necessary. Bond to be refunded if centre and all equipment is left in a clean, tidy and undamaged state.						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Hall Hire – Administration Fee						
Meetings/Gatherings						
Between 1 & 25 people	\$31.00	\$29.09	\$2.91	\$32.00	per booking	Cost Recovery
Between 26 & 50 people	\$62.00	\$58.18	\$5.82	\$64.00	per booking	Cost Recovery
Between 51 & 99 people	\$93.00	\$87.27	\$8.73	\$96.00	per booking	Cost Recovery
100 people or more	\$155.00	\$145.45	\$14.55	\$160.00	per booking	Cost Recovery
Reserves – Permits For Use						
Exemptions						
School based groups; charities and charitable fund raising; community groups based within Kiama LGA; not for profit organisations.						
General permit (use < 24 hours duration, one-off use)	\$140.00	\$131.82	\$13.18	\$145.00	per permit	Cost Recovery
Specific permit (use extends between 2 days and 4 days)	\$100.00	\$93.64	\$9.36	\$103.00	per day	Cost Recovery
Specific permit for minor part of 1 day up to 16 separate times per year	\$25.00	\$23.64	\$2.36	\$26.00	per day	Cost Recovery
Extended permit (extended use of between 5 – 9 consecutive days, up to 4 times per year)	\$600.00	\$561.82	\$56.18	\$618.00	per permit	Cost Recovery
Extended permit (extended use of between 10 – 14 consecutive days, up to 4 times per year)	\$1,500.00	\$1,405.45	\$140.55	\$1,546.00	per permit	Cost Recovery
Major event permit	\$1000.00 plus bank guarantee for damage deposit (\$1,000.00 minimum)				per event	Cost Recovery
	\$900.00 plus bank guarantee for damage deposit (\$1,000.00 minimum)					Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Reserve Hire – Administration Fee						
Meetings/Gatherings						
Between 1 & 25 people	\$31.00	\$29.09	\$2.91	\$32.00	per booking	Cost Recovery
Between 26 & 50 people	\$62.00	\$58.18	\$5.82	\$64.00	per booking	Cost Recovery
Between 51 & 99 people	\$93.00	\$87.27	\$8.73	\$96.00	per booking	Cost Recovery
100 people or more	\$155.00	\$145.45	\$14.55	\$160.00	per booking	Cost Recovery
Key Charges For Reserve Hire						
Key Bond	\$50.00	\$50.00	\$0.00	\$50.00	per booking	Cost Recovery
Replacement of reserve key	\$55.00	\$50.00	\$5.00	\$55.00	per booking	Cost Recovery
Helicopter Landing (Private and Commercial) Permit						
Landing permit – excludes government or emergency services.	\$115.00	\$114.55	\$11.45	\$126.00	per permit	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Commercial and Personal Fitness Training Public Reserves Permit						
Permit Application	\$250.00	\$257.27	\$25.73	\$283.00	per application	Cost Recovery
Permit Renewal	\$150.00	\$160.00	\$16.00	\$176.00	per application	Cost Recovery
Annual Rental – 1-2 participants	\$300.00	\$320.00	\$32.00	\$352.00	per annum	Cost Recovery
Annual Rental – 3-10 participants	\$1,320.00	\$1,400.00	\$140.00	\$1,540.00	per annum	Cost Recovery
Annual Rental – 11-20 participants	\$1,760.00	\$1,880.00	\$188.00	\$2,068.00	per annum	Cost Recovery
Annual Rental – 21-30 participants	\$2,640.00	\$2,718.18	\$271.82	\$2,990.00	per annum	Cost Recovery
Annual Rental – 30+ participants	\$3,300.00	\$3,500.00	\$350.00	\$3,850.00	per annum	Market Rate
Access Across Public Land						
Damage deposit – bank guarantee	\$600.00	\$600.00	\$0.00	\$600.00	per application	N/A
Surf Coaching and Tuition Permit						
Annual Fee	\$630.00	\$590.91	\$59.09	\$650.00	per annum	Cost Recovery
Animal Agistment Permit						
Annual Fee	\$370.00	\$354.55	\$35.46	\$390.01	per annum	Cost Recovery
Mobile Vending (Food/Beverage) on Approved Roads Permit						
Annual permit fee (separate charges for inspection fees relating to food handling, storage, public health)	\$400.00	\$410.00	\$0.00	\$410.00	per annum	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Mobile Vending (Food/Beverage) on Public Reserves (in conjunction with approved event) Permit						
Permit fee (separate charges for inspection fees relating to food handling, storage, public health)	\$105.00	\$110.00	\$0.00	\$110.00	per day	Cost Recovery
Markets Licence						
Markets	\$9.00	\$8.18	\$0.82	\$9.00	per stall	Cost Recovery
Where mobile vending provided, \$100 per day per vendor with separate charges for inspection fees relating to food handling and public health.						
Illuka Tennis Courts & Clubhouse Hire Permit						
Court hire only	\$13.00	\$11.82	\$1.18	\$13.00	per hour, per court	Cost Recovery
Clubhouse & Court hire	\$30.00	\$27.27	\$2.73	\$30.00	per hour, per court	Cost Recovery
Clubhouse and Court Hire for Tennis Associations	\$13.00	\$11.82	\$1.18	\$13.00	per hour, per court	Cost Recovery
Leases and Licences to Community, Sporting and Not-For-Profit Groups						
Annual rent for lease or licensing of Council property (separate costs to be met by applicant includes any statutory advertising charges, fees for preparation of lease/licence documentation when out-sourced)	\$135.00	\$127.27	\$12.73	\$140.00	per annum	Cost Recovery
Leases or Licences of Council and Crown Trustee Reserves						
Annual rent (separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced)	\$479.00	\$435.45	\$43.55	\$479.00	per application	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Temporary Licences						
Consideration fee	\$280.00	\$300.00	\$0.00	\$300.00	per annum	Cost Recovery
Lease Assignment						
Consideration fee (separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced)	\$210.00	\$197.27	\$19.73	\$217.00	per application	Cost Recovery
Lease and Licence Rental Review						
Valuation Fee	Unless specified by the individual lease or licence, valuation fees for rental review purposes are to be shared equally between lessor and lessee.				per application	Cost Recovery
Carnival Hire Black Beach Licence						
Hire Fee (including electricity charges)	\$4,700.00	\$4,372.73	\$437.27	\$4,810.00	per application	Cost Recovery
Damage deposit – bank guarantee	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	per application	N/A
Saddleback Mountain Telecommunications Facility Licence						
Occupation of Radio Base Station	\$4,760.00	\$4,327.27	\$432.73	\$4,760.00	Per base, per user, per annum	Cost Recovery
Occupation of Radio Base Station	\$960.00	\$872.73	\$87.27	\$960.00	Per link per annum	Cost Recovery
Occupation of Radio Base Station	\$8,225.00	\$7,477.27	\$747.73	\$8,225.00	Per microwave per annum	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Permanent Road Closure Applications (including sale of land) – where the land will vest in Council

Consideration fee	\$440.00	\$700.00	\$0.00	\$700.00	per application	Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, other government and authority fees, 50% of valuation fees, costs including land transfer, survey and plan registration costs. Sale of land price determined by valuation.						

Permanent Road Closure Applications (including sale of land) – where the land will vest in the Crown

Fee for service	\$440.00	\$450.00	\$0.00	\$450.00	per application	Cost Recovery
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Footpath Dining Consent

Application and consent renewal fee	\$275.00	\$280.00	\$0.00	\$280.00	Per application	Cost Recovery
Kiama and Gerringong Town Centres	\$2.65	\$2.70	\$0.00	\$2.70	per chair per week	Cost Recovery
All other areas	\$1.90	\$1.95	\$0.00	\$1.95	per chair per week	Cost Recovery

Lease of Public Road

Consideration fee for lease of public road	\$380.00	\$390.91	\$39.09	\$430.00	per application	Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced and separate fees for annual rental based on valuation.						

Lease of Airspace Public Road Reserves

Consideration fee	\$440.00	\$450.00	\$45.00	\$495.00	per application	Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced.						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Awning Structures and Balconies Extending Over Public Footpath Areas Consent

Consideration fee for minor areas (awnings, support posts, projections)	\$160.00	\$170.00	\$0.00	\$170.00	per application	Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced.						
Consideration fee for major areas (balconies, major structures)	\$420.00	\$430.00	\$0.00	\$430.00	per application	Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, Council's reasonable legal costs, fees for preparation of lease/licence documentation when out-sourced.						

Creation of Easements

Consideration fee	\$380.00	\$400.00	\$0.00	\$400.00	per application	Cost Recovery
Separate costs to be met by applicant includes any statutory advertising charges, other government and authority fees, Council's reasonable legal costs including land transfer, survey and plan registration costs and sale/compensation price determined by valuation.						

Acquisition or Disposal of Property

For the disposal of property, separate costs to be met by applicant including any statutory advertising charges, Council's reasonable legal costs including land transfer.

For the acquisition of property by Council, separate costs to be met by applicant.

Consideration fee	\$380.00	\$363.64	\$36.36	\$400.00	per application	Cost Recovery
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Compulsory Acquisition

Consideration fee	\$380.00	\$400.00	\$0.00	\$400.00	per application	Cost Recovery
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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Blue Haven Care						
Library Fees						
Reservations	\$2.50	\$3.00	\$0.00	\$3.00	per reservation	Market Rate
Within South Coast Co-op						
Payment for Lost toy		Replacement cost + \$8.00 admin charge			per instance	Cost Recovery
Payment for other lost items		Replacement cost + \$8.00 processing charge			per instance	Market Rate
Payment for sand damage		\$7.50	\$0.00	\$8.00	per instance	Market Rate
Payment for missing pieces of toys/games/puzzles		\$11.00	\$0.00	\$12.00	per instance	Market Rate
Toy Library Family Annual Membership Fee		\$32.00	\$0.00	\$33.00	per family per year	Market Rate
Replacement of lost borrower cards		\$5.50	\$0.00	\$6.00	per instance	Cost Recovery
Replacement of lost bar codes		\$8.00	\$0.00	\$9.00	per instance	Cost Recovery
Replacement of lost plastic hanger bags		\$8.50	\$0.00	\$9.00	per instance	Cost Recovery
Overdue items		\$8.00	\$0.00	\$9.00	per instance	Market Rate
After 2nd reminder						
Study Room Hire	\$6.50	\$6.36	\$0.64	\$7.00	per hour	Market Rate
Study Room Commercial Use Hire	\$13.00	\$12.73	\$1.27	\$14.00	per hour	Market Rate
Key Bond	\$31.50	\$33.00	\$0.00	\$33.00	per key	N/A
Scanning	\$3.00	\$3.64	\$0.36	\$4.00	for first page	Market Rate
\$0.50 each additional page						
USB	\$13.00	\$12.73	\$1.27	\$14.00	per item	Market Rate
Internet Searching	Service without Fee				per instance	Statutory

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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Library Fees [continued]						
Internet Training	\$17.00	\$16.36	\$1.64	\$18.00	per half hour	Market Rate
Half hour minimum charge						
Research and Support	\$21.00	\$20.00	\$2.00	\$22.00	per 15 minutes	Market Rate
After first 15 minutes						
Earbuds for use of AV equipment	\$4.50	\$4.55	\$0.45	\$5.00	per set	Market Rate
Microfilm Copy	\$1.70	\$1.82	\$0.18	\$2.00	per page	Market Rate
Auditorium						
9am – 6pm	\$37.00	\$35.45	\$3.55	\$39.00	per hour	Market Rate
6pm – 10pm	\$42.00	\$40.00	\$4.00	\$44.00	per hour	Market Rate
Room in Auditorium						
9am – 6pm	\$19.00	\$18.18	\$1.82	\$20.00	per hour	Market Rate
after 6pm	\$21.00	\$20.00	\$2.00	\$22.00	per hour	Market Rate
Inter-Library Loans						
Public Library	\$6.00	\$6.36	\$0.64	\$7.00	per instance	Market Rate
Elsewhere	\$18.50	\$18.18	\$1.82	\$20.00	per instance	Statutory
Maximum						
Fast Track	\$33.00	\$30.91	\$3.09	\$34.00	per instance	Statutory
Journal Article	\$18.50	\$18.18	\$1.82	\$20.00	per application	Statutory
Plus fax cost						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Computer Printout						
Black & White	\$0.20	\$0.18	\$0.02	\$0.20	per page	Market Rate
Colour	\$2.00	\$2.73	\$0.27	\$3.00	per page	Market Rate
Laminating						
A4	\$3.20	\$3.64	\$0.36	\$4.00	per page	Market Rate
A3	\$5.25	\$5.45	\$0.55	\$6.00	per page	Market Rate
Photocopies						
A4 Colour	\$1.00	\$0.95	\$0.10	\$1.05	per page	Market Rate
A3 Colour	\$2.00	\$1.86	\$0.19	\$2.05	per page	Market Rate
A4 Black & White Standard print	\$0.20	\$0.18	\$0.02	\$0.20	per page	Market Rate
Over 30 copies per A4 page	\$0.15	\$0.14	\$0.01	\$0.15	per page	Market Rate
Over 30 copies per A4 page Double sided	\$0.30	\$0.27	\$0.03	\$0.30	per page	Market Rate
Over 30 copies per A3 page	\$0.30	\$0.27	\$0.03	\$0.30	per page	Market Rate
Over 30 copies per A3 page Double sided	\$0.60	\$0.55	\$0.05	\$0.60	per page	Market Rate
Fax						
To receive	\$0.65	\$0.59	\$0.06	\$0.65	per page	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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To Send

Local	\$1.60	\$1.50	\$0.15	\$1.65	per page	Market Rate
Within Australia	\$2.70	\$2.50	\$0.25	\$2.75	per page	Market Rate
International	\$5.80	\$5.45	\$0.55	\$6.00	per page	Market Rate

The Joyce Wheatley Community Centre

Hire fee to be paid at time of booking and Hall Hire Administration Fee 30 days from date of the booking. Cancellation of booking 30 days prior to booking, 90% of the hiring fee shall be refunded. If less than 30 days, no refund shall be made.

Waste, Recycling and Cleaning	See charges outlined in Waste and Recycling Services, Cleaning and Disposal Fees.	per booking	Cost Recovery
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Auditorium Hire – HACC Groups

Key Bond	\$33.00	\$33.00	\$0.00	\$33.00	per key	Market Rate
Half Day Hire 4 hours	\$26.50	\$24.55	\$2.45	\$27.00	per booking	Market Rate
Full Day Hire 8 hours	\$46.50	\$43.18	\$4.32	\$47.50	per booking	Market Rate
Evening 6pm – 10pm	\$13.50	\$12.73	\$1.27	\$14.00	per hour	Market Rate
Day 9am – 6pm	\$11.00	\$10.45	\$1.05	\$11.50	per hour	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Auditorium Hire – Community Groups

Key Bond	\$33.00	\$33.00	\$0.00	\$33.00	per key	Market Rate
Cleaning Bond	\$56.50	\$58.00	\$0.00	\$58.00	per booking	Market Rate
Half Day Hire 4 hours	\$53.00	\$50.00	\$5.00	\$55.00	per booking	Market Rate
Full Day Hire 8 hours	\$93.50	\$87.27	\$8.73	\$96.00	per booking	Market Rate
Evening 6pm – 10pm	\$35.50	\$33.64	\$3.36	\$37.00	per hour	Market Rate
Day 9am -6pm	\$30.00	\$28.18	\$2.82	\$31.00	per hour	Market Rate

Auditorium Hire – Private Hire

Key Bond	\$33.00	\$33.00	\$0.00	\$33.00	per key	Market Rate
Cleaning Bond	\$181.50	\$187.00	\$0.00	\$187.00	per booking	Market Rate
Half Day Hire 4 hours	\$185.00	\$172.73	\$17.27	\$190.00	per booking	Market Rate
Full Day Hire 8 hours	\$310.00	\$290.91	\$29.09	\$320.00	per booking	Market Rate
Evening 6pm – 10pm	\$53.00	\$50.00	\$5.00	\$55.00	per hour	Market Rate
Day 9am -6pm	\$45.00	\$41.82	\$4.18	\$46.00	per hour	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Auditorium Hire – Commercial Rate						
Half Day Hire 4 hours	\$215.50	\$201.82	\$20.18	\$222.00	per booking	Market Rate
Full Day Hire 8 hours	\$363.00	\$340.00	\$34.00	\$374.00	per booking	Market Rate
Waste, Recycling and Cleaning	See charges outlined in Waste and Recycling Services, Cleaning and Disposal Fees.				per booking	Cost Recovery
Reserve & Hall Hire – Administration fee	See charges outlined in Corporate Services.				per booking	Cost Recovery
Bond	\$275.00	\$275.00	\$0.00	\$275.00	per booking	N/A
Community Transport						
Bus Hire – HACC Groups						
Client contribution is indicative only as people with the inability to contribute are not refused service under the HACC guidelines.						
10 Seater "Commuter" Cleaning penalty	\$50.00	\$50.00	\$0.00	\$50.00	per instance	Cost Recovery
Minimum						
17 Seater "Coaster" Cleaning penalty	\$65.00	\$59.09	\$5.91	\$65.00	per instance	Cost Recovery
Day Care Meetings						
10 Seater "Commuter"	\$0.75	\$0.75	\$0.00	\$0.75	per kilometre	Statutory
17 Seater "Coaster"	\$1.10	\$1.10	\$0.00	\$1.10	per kilometre	Statutory

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Bus Hire – Non HACC Service						
10 Seater "Commuter"	\$1.10	\$1.10	\$0.00	\$1.10	per kilometre + fuel	Cost Recovery
17 Seater "Coaster"	\$1.30	\$1.30	\$0.00	\$1.30	per kilometre + fuel	Cost Recovery
Kiama Community Arts Centre – (Old Fire Station)						
For hire to groups and individuals for art exhibitions, art and craft workshops and lectures/talks/meetings with cultural focus.						
Venue Hire	\$245.00	\$227.27	\$22.73	\$250.00	per week	Cost Recovery
Thursday (noon) to Wednesday (5pm)						
Venue Hire – Community/Not-For-Profit Hire	\$45.00	\$41.82	\$4.18	\$46.00	per booking	Cost Recovery
Wednesday evening (5.30pm to 10.00pm)						
Venue Hire – Private/Commercial Hire	\$100.00	\$100.91	\$10.09	\$111.00	per booking	Cost Recovery
Venue Hire – Community/Not-For-Profit Hire	\$30.00	\$27.27	\$2.73	\$30.00	per booking	Cost Recovery
Thursday morning (9.00am to 11.30am).						
Venue Hire – Private/Commercial Hire	\$60.00	\$63.64	\$6.36	\$70.00	per booking	Cost Recovery
Key Deposit	\$35.00	\$35.00	\$0.00	\$35.00	per key	Cost Recovery
Bond	\$105.00	\$108.00	\$0.00	\$108.00	per booking	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Kiama Youth Resource Centre						
Small Room – Private/Commercial Hire Day 8am – 6pm	\$200 (9 hrs) or \$25 per hour or part thereof.				per hour	Market Rate
Small Room – Private/Commercial Hire Evening 6pm – 11pm	\$125 (5 hours) or \$30 per hour or part thereof.				per hour	Market Rate
Small Room – Community/not-for-profit Hire Day	\$100 (9hrs) or \$15 per hour or part thereof.			Last YR Fee	per hour	Market Rate
Small Room – Community/not-for-profit Hire Evening	\$80 (9hrs) or \$10 per hour or part thereof. \$65 (5 hrs) or \$20 per hour or part thereof.			Last YR Fee	per hour	Market Rate
Main Cottage including Kitchen – Private/Commercial Hire Day 8am to 6pm	\$50 (5 hrs) or \$15 per hour or part thereof. \$400 (9 hrs) or \$55 per hour or part thereof. \$360 (9 hrs) or \$50 per hour or part thereof.			Last YR Fee	per hour	Market Rate
Main Cottage including Kitchen – Private/Commercial Hire Night 6pm to 11pm	\$300 (5 hrs) or \$65 per hour or part thereof. \$250 (5 hrs) or \$60 per hour or part thereof.			Last YR Fee	per hour	Market Rate
Main Cottage including Kitchen – Community/not-for-profit Hire Day	\$165 (9 hrs) or \$25 per hour or part thereof.				per hour	Market Rate
Main Cottage including Kitchen – Community/not-for-profit Hire Evening Waste, Recycling and Cleaning	\$120 (5 hrs) or \$30 per hour or part thereof. See charges outlined in Waste and Recycling Services, Cleaning and Disposal Fees.				per hour per booking	Market Rate Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Home Care Packages						
Entry Fee	\$200.00	\$200.00	\$0.00	\$200.00	per entry	Market Rate
Exit Fee	\$150.00	\$150.00	\$0.00	\$150.00	per exit	Market Rate
Case Management	\$60.00	\$60.00	\$0.00	\$60.00	per hour	Market Rate
Administration Fee	14% of total income				per client	Market Rate
Support Worker – Personal Care 60 min service						
Weekday – Monday to Friday 6am – 6pm	\$55.00	\$55.00	\$0.00	\$55.00	per hour	Market Rate
Weeknight – Monday to Friday 6pm to 6am	\$67.00	\$67.00	\$0.00	\$67.00	per hour	Market Rate
Saturday	\$69.00	\$69.00	\$0.00	\$69.00	per hour	Market Rate
Sunday	\$83.00	\$83.00	\$0.00	\$83.00	per hour	Market Rate
Public Holiday	\$138.00	\$138.00	\$0.00	\$138.00	per hour	Market Rate
Travel	\$0.90	\$0.90	\$0.00	\$0.90	per kilometre	Market Rate
Support Worker – Personal Care 30 min service						
Weekday – Monday to Friday 6am – 6pm	\$0.00	\$30.00	\$0.00	\$30.00	per 30 mins	Market Rate
Weeknight – Monday to Friday 6pm – 6am	\$0.00	\$35.00	\$0.00	\$35.00	per 30 mins service	Market Rate
Saturday	\$0.00	\$38.00	\$0.00	\$38.00	per 30 mins service	Market Rate
Sunday	\$0.00	\$45.00	\$0.00	\$45.00	per 30 mins service	Market Rate
Public Holiday	\$0.00	\$70.00	\$0.00	\$70.00	per 30 mins service	Market Rate
Travel	\$0.00	\$0.90	\$0.00	\$0.90	per kilometre	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Support Worker – Personal Care 15 min service						
Weekday – Monday to Friday 6am – 6pm	\$0.00	\$15.00	\$0.00	\$15.00	per 15 mins service	Market Rate
Weeknight – Monday to Friday 6pm – 6am	\$0.00	\$18.00	\$0.00	\$18.00	per 15 min service	Market Rate
Saturday	\$0.00	\$20.00	\$0.00	\$20.00	per 15 min service	Market Rate
Sunday	\$0.00	\$25.00	\$0.00	\$25.00	per 15 min service	Market Rate
Public Holiday	\$0.00	\$35.00	\$0.00	\$35.00	per 15 mins service	Market Rate
Travel	\$0.00	\$0.90	\$0.00	\$0.90	per 15 mins service	Market Rate
Support Worker – Domestic cleaner						
Weekday – Monday to Friday 6am – 6pm	\$0.00	\$30.00	\$0.00	\$30.00	per hour	Market Rate
Public Holiday	\$0.00	\$70.00	\$0.00	\$70.00	per hour	Market Rate
Brokered Services						
Weekday – Monday to Friday 6am – 6pm (60 min service)	\$0.00	\$60.00	\$0.00	\$60.00	per hour	Market Rate
Weekday – Monday to Friday 6am – 6pm (30 min service)	\$0.00	\$35.00	\$0.00	\$35.00	per 30 mins service	Market Rate
Weekday – Monday to Friday 6am – 6pm (15 min service)	\$0.00	\$20.00	\$0.00	\$20.00	per 15 mins service	Market Rate
Weeknight – Monday to Friday 6pm – 6am (60 min service)	\$0.00	\$72.00	\$0.00	\$72.00	per 60 mins service	Market Rate
Weeknight – Monday to Friday 6pm – 6am (30 min service)	\$0.00	\$40.00	\$0.00	\$40.00	per 30 mins service	Market Rate
Weeknight – Monday to Friday 6pm – 6am (15 min service)	\$0.00	\$22.00	\$0.00	\$22.00	per 15 mins service	Market Rate
Saturday (60 min service)	\$0.00	\$75.00	\$0.00	\$75.00	per 60 mins services	Market Rate

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Brokered Services [continued]						
Saturday (30 min service)	\$0.00	\$42.00	\$0.00	\$42.00	per 30 mins service	Market Rate
Saturday (15 min service)	\$0.00	\$24.00	\$0.00	\$24.00	per 15 mins service	Market Rate
Sunday (60 min services)	\$0.00	\$90.00	\$0.00	\$90.00	per 60 mins service	Market Rate
Sunday (30 min service)	\$0.00	\$50.00	\$0.00	\$50.00	per 30 mins service	Market Rate
Sunday (15 min service)	\$0.00	\$26.00	\$0.00	\$26.00	per 15 mins service	Market Rate
Public Holiday (60 min service)	\$0.00	\$140.00	\$0.00	\$140.00	per 60 mins service	Market Rate
Public Holiday (30 min services)	\$0.00	\$75.00	\$0.00	\$75.00	per 30 mins service	Market Rate
Public Holiday (15 min service)	\$0.00	\$35.00	\$0.00	\$35.00	per 15 mins service	Market Rate
Travel	As per brokered service					Market Rate

Cancellations

Note: If cancellations with less than 24 hours notice is given due to hospitalisation, no fee will be charged

Within 24 hr of service	100% of fee	Cost Recovery
Between 24 – 48 hours of the service	50% of fee	Market Rate
Before 48 hours of the service	Nil	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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**Environmental Services
Building & Development
Construction Certificates**

The values are based on the contract price or, where there is no contract price, Council's estimated value of work. 10% discount on Construction Certificate if combined with original Development Application.

Single Dwellings	\$1,113.00	\$1,041.82	\$104.18	\$1,146.00	per application	Market Rate
Multiple Dwelling Houses / Dual Occupancies / Integrated Housing	\$1,113.00	\$1,041.82	\$104.18	\$1,146.00	for first occupancy	Market Rate
Plus \$550 for each additional occupancy.						

Dwelling Alterations and Additions Including Attached carports and garages

Value up to \$15,000	\$499.00	\$467.27	\$46.73	\$514.00	per application	Market Rate
Value \$15,001 to \$50,000	\$782.00	\$731.82	\$73.18	\$805.00	per application	Market Rate
Value over \$50,000	\$1,008.00	\$943.64	\$94.36	\$1,038.00	per application	Market Rate

Detached Carports, Garages and the other non habitable structures

Value up to \$15,000	\$420.00	\$393.64	\$39.36	\$433.00	per application	Market Rate
Value \$15,001 to \$50,000	\$500.00	\$468.18	\$46.82	\$515.00	per application	Market Rate
Value over \$50,000	\$670.00	\$628.18	\$62.82	\$691.00	per application	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Commercial / Industrial						
Value up to \$100,000	\$895.00	\$838.18	\$83.82	\$922.00	per application	Market Rate
Value \$100,001 to \$250,000	\$1,120.00	\$1,048.18	\$104.82	\$1,153.00	per application	Market Rate
Value \$250,001 to \$500,000	\$1,340.00	\$1,255.45	\$125.55	\$1,381.00	per application	Market Rate
Value \$500,001 to \$1,000,000	\$1,680.00	\$1,572.73	\$157.27	\$1,730.00	per application	Market Rate
Value over \$1,000,000	\$2,235.00	\$2,093.64	\$209.36	\$2,303.00	per application	Market Rate
Cost + \$2.50/\$1,000 in excess of \$1,000,000						
Compliance Certificates						
Compliance Certificate	\$120.00	\$118.18	\$11.82	\$130.00	per certificate	Market Rate
Occupation Certificates						
Interim	\$240.00	\$227.27	\$22.73	\$250.00	per certificate	Market Rate
Final	\$240.00	\$227.27	\$22.73	\$250.00	per certificate	Market Rate
Registering Certificates						
Registering Certificate under EPA Act (Pt 4 lodgement)	\$36.00	\$36.00	\$0.00	\$36.00	per certificate	Statutory

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Inspection Fees / Buildings Under Construction						
Dwellings, additions, garages, pools, dual occupancies etc.	\$170.00	\$186.36	\$18.64	\$205.00	per inspection	Market Rate
Units/Villas/Townhouses	\$170.00	\$186.36	\$18.64	\$205.00	per unit	Market Rate
Commercial Buildings up to 500 m2	\$210.00	\$200.00	\$20.00	\$220.00	per inspection	Market Rate
Commercial Buildings over 500 m2	\$299.00	\$281.82	\$28.18	\$310.00	per inspection	Market Rate
Re-inspection fees	\$127.00	\$136.36	\$13.64	\$150.00	per inspection	Market Rate
Asset Protection Fee	\$84.00	\$90.91	\$9.09	\$100.00	per application	Market Rate
Applicable to development applications in excess of \$5,000.						

Complying Development Certificates

The values are based on the contract price or, where there is no contract price, Council's estimated value of work.

Single Dwellings	\$1,113.00	\$1,041.82	\$104.18	\$1,146.00	per application	Market Rate
Multiple Dwelling Houses / Dual Occupancies / Integrated Housing – plus \$500 for each additional occupancy	\$1,113.00	\$1,041.82	\$104.18	\$1,146.00	per application	Market Rate
Cost + \$550 for each additional occupancy						

Dwelling Alterations and Additions including attached carports and garages

Value up to \$15,000	\$504.00	\$481.82	\$48.18	\$530.00	per application	Market Rate
Value \$15,001 to \$50,000	\$782.00	\$746.36	\$74.64	\$821.00	per application	Market Rate
Value over \$50,000	\$1,008.00	\$961.82	\$96.18	\$1,058.00	per application	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Detached Carports, Garages and the other non habitable structures						
Value up to \$15,000	\$420.00	\$400.91	\$40.09	\$441.00	per application	Market Rate
Value \$15,001 to \$50,000	\$504.00	\$480.91	\$48.09	\$529.00	per application	Market Rate
Value over \$50,000	\$672.00	\$641.82	\$64.18	\$706.00	per application	Market Rate
Demolition	\$310.00	\$296.36	\$29.64	\$326.00	per application	Market Rate
Industrial / Commercial internal alterations / fit out						
Value up to \$50,000	\$388.00	\$370.00	\$37.00	\$407.00	per application	Market Rate
Value over \$50,000	\$672.00	\$641.82	\$64.18	\$706.00	per application	Market Rate
Modified Complying Development Certificate Application	\$168.00	\$160.91	\$16.09	\$177.00	per application	Market Rate
Not involving building work						
Bed and Breakfast	\$500.00	\$468.18	\$46.82	\$515.00	per application	Cost Recovery
Change of Use	\$500.00	\$468.18	\$46.82	\$515.00	per application	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
DA & Complying Development Certificates						
Principal Certifying Authority (PCA) Packages						
BCA Class 10 Structures	\$370.00	\$418.18	\$41.82	\$460.00	per application	Market Rate
Package includes maximum of four (4) inspections plus one (1) Occupation Certificate Additional charges apply for extra inspections and more than one (1) Occupation Certificate Includes garages, awnings, carports, swimming pools etc						
BCA Class 1 Structures	\$580.00	\$681.82	\$68.18	\$750.00	per application	Market Rate
Package includes maximum of five (5) inspections plus one (1) Occupation Certificate Additional charges apply for extra inspections and more than one (1) Occupation Certificate Includes new stand alone dwellings and additions and alterations						
BCA Class 1,2,3 and 4 Structures (per unit)	\$455.00	\$533.64	\$53.36	\$587.00	per unit	Market Rate
Includes multiple occupancy units, villas, townhouses and residential units (per unit)						
BCA Class 5,6,7,8 and 9 Structures 9 (per 500m2)	\$750.00	\$880.00	\$88.00	\$968.00	per 500 m2	Market Rate
Commercial, industrial, mixed use buildings and public buildings						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Development Application Fees						
Advertising Signs	\$285.00	\$285.00	\$0.00	\$285.00	per sign	Statutory
Plus \$93.00 per advertisement in excess of one, or the fee calculated in the table below (whichever is greater)						
Dwelling-houses or work associated with a dwelling house less than \$100,001	As per table below to a maximum of \$455					
Development not involving the erection of a building, carrying out of a work, subdivision of land or demolition	\$285.00	\$285.00	\$0.00	\$285.00	per application	Statutory
Minimum fee for a designated development	\$920.00	\$920.00	\$0.00	\$920.00	per application	Statutory
Plus as per table below						
SEPP 65 Design Panel Review Fee	\$760.00	\$760.00	\$0.00	\$760.00	per application	Statutory
Plus as per table below						
Architectural Review Fee	\$850.00	\$875.00	\$0.00	\$875.00	per application	Cost Recovery
Erection of dwelling house \$100,000 or greater or erection of building, carrying out work or demolition of building						
Not exceeding \$5,000	\$110.00	\$110.00	\$0.00	\$110.00	per application	Statutory
Exceeding \$5,000 but not exceeding \$50,000	\$170.00	\$170.00	\$0.00	\$170.00	per application	Statutory
Plus \$3.00 per \$1,000 (or part) of estimated cost						
Exceeding \$50,000 but not exceeding \$250,000 plus \$3.64 / \$1,000 (or part) exceeding \$50,000	\$352.00	\$352.00	\$0.00	\$352.00	per application	Statutory
Plus \$3.64 per \$1,000 (or part) over \$50,000						
Exceeding \$250,000 but not exceeding \$500,000 plus \$2.34 / \$1,000 (or part) exceeding \$250,000	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	per application	Statutory
Plus \$2.34 per \$1,000 (or part) over \$250,000						

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Erection of dwelling house \$100,000 or greater or erection of building, carrying out work or demolition of building <small>(continued)</small>						
Exceeding \$500,000 but not exceeding \$1,000,000 plus \$1.64 / \$1,000 (or part) exceeding \$500,000	\$1,745.00	\$1,745.00	\$0.00	\$1,745.00	per application	Statutory
Plus \$1.64 per \$1,000 (or part) over \$500,000						
Exceeding \$1,000,000 but not exceeding \$10,000,000 plus \$1.44 / \$1,000 (or part) exceeding \$1,000,000	\$2,615.00	\$2,615.00	\$0.00	\$2,615.00	per application	Statutory
Plus \$1.44 per \$1,000 (or part) over \$1,000,000						
Exceeding \$10,000,000 plus \$1.19 / \$1,000 (or part) exceeding \$10,000,000	\$15,875.00	\$15,875.00	\$0.00	\$15,875.00	per application	Statutory
Plus \$1.19 per \$1,000 (or part) over \$10,000,000						
Subdivision						
Involving a new road	\$665.00	\$665.00	\$0.00	\$665.00	per allotment	Statutory
Plus \$65 per additional allotment						
No new roads	\$330.00	\$330.00	\$0.00	\$330.00	per allotment	Statutory
Plus \$53 per additional allotment						
Strata subdivision	\$330.00	\$330.00	\$0.00	\$330.00	per allotment	Statutory
Plus \$65 per additional allotment						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
General Development Fees						
Notification Fee – Value of development < \$5,000	\$75.00	\$90.00	\$0.00	\$90.00	per application	Cost Recovery
Additional fee where advertised in press	\$0.00	\$450.00	\$0.00	\$450.00		Cost Recovery
Notification Fee – Value of development > \$4,999	\$226.00	\$272.00	\$0.00	\$272.00	per application	Cost Recovery
DA Time Extension Request	\$150.00	\$175.00	\$0.00	\$175.00	per application	Cost Recovery
Annual Fire Safety Statements processing fee	\$90.00	\$93.00	\$0.00	\$93.00	per application	Cost Recovery
Archive fee on all DA's & CD certificates	\$40.00	\$42.00	\$0.00	\$42.00	per application	Cost Recovery
Additional Fees for Integrated Development	\$320.00	\$320.00	\$0.00	\$320.00	per approval body	Statutory
Admin fee for Integrated Referrals	\$140.00	\$140.00	\$0.00	\$140.00	per referral	Statutory
Additional fees for Concurrence	\$320.00	\$320.00	\$0.00	\$320.00	each concurrence authority	Statutory
Admin fee for Concurrence Referrals	\$140.00	\$140.00	\$0.00	\$140.00	per application	Statutory
Amended Plan Fees						
Assessment Fee						
Minor	\$210.00	\$250.00	\$0.00	\$250.00	per application	Cost Recovery
Major	\$560.00	\$600.00	\$0.00	\$600.00	per application	Cost Recovery
Cost or 50% of DA fee whichever is the lesser						
Re-notification Fee for Amended Plan	\$226.00	\$272.00	\$0.00	\$272.00	per application	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Additional Fees for Development which has to be advertised						
Designated Development	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00	per application	Statutory
Prohibited Development	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	per application	Statutory
Advertised Development	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	per application	Statutory
Modifications of Consent where advertising is required	\$250.00	\$250.00	\$0.00	\$250.00	per application	Statutory
Modification of Consent						
Minor modification of Consent (Section 96(1))	\$71.00	\$71.00	\$0.00	\$71.00	per application	Statutory
Minor modification of Consent (Section 96(1A) or 96AA(1))	If the original application fee was less than \$100, 50% of that fee. In other cases – 50% of the original fee or \$645 (whichever is the lesser).					
Application for Modification of Development Consent – S96(2) or 96AA(1) EPA Act 1979	If original DA fee was less than \$100 – 50% of the original DA fee. If original DA fee was more than \$100 – 50% of the original DA fee (no building work). DA not involving the erection of a building, the carrying out of work or demolition – 50% of the original DA fee.					
Dwelling house < \$100,001 in value	\$190.00	\$190.00	\$0.00	\$190.00	per application	Statutory
Modified Construction Certificate	\$240.00	\$236.36	\$23.64	\$260.00	per application	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Any other DA with the following values:						
Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	per application	Statutory
\$5,001 to \$250,000	\$85.00	\$85.00	\$0.00	\$85.00	per application	Statutory
Plus \$1.50 per \$1,000 of total value						
\$250,001 to \$500,000 plus \$0.85 / \$1,000 (or part) exceeding \$250,000	\$500.00	\$500.00	\$0.00	\$500.00	per application	Statutory
Plus \$0.85 per \$1,000 (or part) over \$250,000						
\$500,001 to \$1,000,000 plus \$0.50 / \$1,000 (or part) exceeding \$500,000	\$712.00	\$712.00	\$0.00	\$712.00	per application	Statutory
Plus \$0.50 per \$1,000 (or part) over \$500,000						
\$1,000,001 to \$10,000,000 plus \$0.40 / \$1,000 (or part) exceeding \$1,000,000	\$987.00	\$987.00	\$0.00	\$987.00	per application	Statutory
Plus \$0.40 per \$1,000 (or part) over \$1,000,000						
\$10,000,000 + plus \$0.27 / \$1,000 (or part) exceeding \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	per application	Statutory
Plus \$0.27 per \$1,000 (or part) over \$10,000,000						

Car Parking and Section 94 and 94A Contributions

Development Contributions	In accordance with Council's 7.11 (formerly S94) and 7.12 (formerly S94A) Contribution Plans.				per application	Cost Recovery
	In accordance with Council's S94 and S94A Contribution Plans.			Last YR Fee		

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Relocation of Dwellings Inspections						
Inside Municipality	\$300.00	\$350.00	\$0.00	\$350.00	per inspection	Cost Recovery
Outside Municipality	\$350 first hour, \$100 thereafter plus travelling expenses. \$300 first hour, \$85 thereafter plus travelling expenses.				per inspection	Cost Recovery
Installation Approvals						
Approvals under the Table to Section 68 of the Local Government Act (with the exception of Caravan Park & Manufactured Home Estates)	\$250.00	\$280.00	\$0.00	\$280.00	per application	Market Rate
Caravan Parks & Manufactured Home Estates						
Install manufactured home, moveable dwelling & associated structure on land other than caravan park	\$231.00	\$238.00	\$0.00	\$238.00	per application	Market Rate
Initial or annual inspection fee	\$200.00	\$238.00	\$0.00	\$238.00		Market Rate
Inspection fee for manufactured home & associated structure	\$120.00	\$124.00	\$0.00	\$124.00	per inspection	Market Rate
Reinspection fee – manufactured home	\$120.00	\$124.00	\$0.00	\$124.00	per inspection	Market Rate
Inspection fee – associated structure	\$120.00	\$124.00	\$0.00	\$124.00	per inspection	Market Rate
Special Approval	\$180.00	\$186.00	\$0.00	\$186.00	per approval	Market Rate
Camping < 6 weeks, cultural, religious or sporting event						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Requests for Review						
Fee for review of decision to reject a DA (under Section 82B)						
Value < \$100,000	\$55.00	\$55.00	\$0.00	\$55.00	per application	Statutory
Value > \$100,000 < \$1,000,000	\$150.00	\$150.00	\$0.00	\$150.00	per application	Statutory
Value > \$1,000,000	\$250.00	\$250.00	\$0.00	\$250.00	per application	Statutory
Review of modification application						
Under S96AB of EPA Act 1979	50% of original S96 fee.				per application	Statutory
Requests for Review of Determination (under Section 82A)						
DA not involving the erection of a building, the carrying out of work or demolition (50% of original DA fee)						
Dwelling house < \$100,001 in value	\$190.00	\$190.00	\$0.00	\$190.00	per application	Statutory
Any other DA with the following values:						
Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	per application	Statutory
\$5,001 to \$250,000 plus \$1.50 / \$1,000 (or part) exceeding \$5,000	\$85.00	\$85.00	\$0.00	\$85.00	per application	Statutory
Plus \$1.50 per \$1,000 of total value						
\$250,001 to \$500,000 plus \$0.85 / \$1,000 (or part) exceeding \$250,000	\$500.00	\$500.00	\$0.00	\$500.00	per application	Statutory
Plus \$0.85 per \$1,000 over \$250,000						

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Any other DA with the following values: <small>[continued]</small>						
\$500,001 to \$1,000,000 plus \$0.50 / \$1,000 (or part) exceeding \$500,000	\$712.00	\$712.00	\$0.00	\$712.00	per application	Statutory
Plus \$0.50 per \$1,000 over \$500,000						
\$1,000,001 to \$10,000,000 plus \$0.40 / \$1,000 (or part) exceeding \$1,000,000	\$987.00	\$987.00	\$0.00	\$987.00	per application	Statutory
Plus \$0.40 per \$1,000 over \$1,000,000						
\$10,000,000 + plus \$0.27 / \$1,000 (or part) exceeding \$10,000,000	\$4,737.00	\$4,737.00	\$0.00	\$4,737.00	per application	Statutory
Plus \$0.27 per \$1,000 over \$10,000,000						
Objections against requirements						
Objections against Requirements of Regulations Under Clause 187 – Environmental Planning & Assessment Act Regulation						
Objections requiring concurrence of Secretary – Department of Planning and Infrastructure	\$250.00	\$320.00	\$0.00	\$320.00	per application	Cost Recovery
Fee for technical staff involvement in the assessment and/or preparation of supporting documentation	\$70.00 per hour, minimum fee \$130.00.				per hour	Cost Recovery
Minimum fee of \$110 per hour or part thereof, in addition to DUAP (plus per hour).	\$60 per hour, minimum fee \$110.00.					Last YR Fee
Objections against Requirements of regulations under Section 82 of the Local Government Act, 1993						
Objections requiring concurrence of Departmental Chief Executive of Local Government	\$280.00	\$320.00	\$0.00	\$320.00	per hour	Cost Recovery
Fee for technical staff involvement in the assessment and/or preparation of supporting documentation	\$280.00	\$320.00	\$0.00	\$320.00	per hour	Cost Recovery
Minimum fee of \$320.00 per hour or part thereof.						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Building Certificates						
Class 1 and 10 Structures	\$250.00	\$250.00	\$0.00	\$250.00	per application	Statutory
Building certificate for illegal building work additional fee	Equivalent to the DA and CC fee for the illegal work.				per application	Statutory
Additional inspection fee for Building certificate	\$90.00	\$90.00	\$0.00	\$90.00	per inspection	Statutory
Fee for copy of Building Certificate	\$13.00	\$13.00	\$0.00	\$13.00	per copy	Statutory
All other classes						
Not exceeding 200m2	\$250.00	\$250.00	\$0.00	\$250.00	per application	Statutory
Exceed 200m2 but not 2,000m2	\$250.00	\$250.00	\$0.00	\$250.00	per application	Statutory
Plus \$0.50 per m2 over 200m2						
Exceed 2,000m2	\$1,165.00	\$1,165.00	\$0.00	\$1,165.00	per application	Statutory
Plus \$0.075 per m2 over 2,000m2						
Swimming Pools Act						
Application for exemption (Section 22)	\$80.00	\$83.00	\$0.00	\$83.00	per application	Cost Recovery
Application for Certificate of Compliance	\$50.00	\$45.45	\$4.55	\$50.00	per application	Statutory
Initial inspection fee	\$150.00	\$136.36	\$13.64	\$150.00	per inspection	Statutory
Re-inspection fees – resulting from initial inspection	\$100.00	\$90.91	\$9.09	\$100.00	per inspection	Statutory
Pool Sign	\$30.00	\$28.18	\$2.82	\$31.00	per sign	Cost Recovery
Swimming pool registration on NSW Swimming Pool Register	\$10.00	\$10.00	\$1.00	\$11.00	per application	Statutory

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Development Control Plans and Codes

Development Control Plans (DCP)	\$113.00	\$116.00	\$0.00	\$116.00	per report	Cost Recovery
Hard copy of the full plan						
Electronic copy of Plans or DCP, Guidelines	\$22.00	\$22.00	\$0.00	\$22.00	per report	Cost Recovery

Amendments/additions to Kiama Development Control Plan 2012 or associated Guidelines

Cost + advertising + consultancy costs. Fees are attached to the preparation of a new DCP chapter, review of an existing chapter or preparation/amendment to associated Guideline documents etc. Fees are based on a cost recovery basis and include: review of information, engaging consultants (if required) public exhibition, review of submissions, reports to Council. Different fees are attached depending on whether the preparation/amendment is considered to be of a minor or major nature. Major amendments include the preparation or review of a new Chapter (ie site specific, land use etc). Minor amendments may include small scale amendments to existing controls. A decision on whether the amendment/addition is minor or major will be made by Council.

Minor addition/amendment	\$5,013.00	\$5,164.00	\$0.00	\$5,164.00	per application	Cost Recovery
Major addition/amendment	\$9,468.00	\$9,753.00	\$0.00	\$9,753.00	per application	Cost Recovery

Miscellaneous Fees

Written reply	\$238.00	\$245.00	\$0.00	\$245.00	per hour or part thereof	Cost Recovery
Written reply regarding property information / 149 details / dwelling entitlement / other Strategic Planning Services not covered in the Fees and Charges etc.						
Property Inquiries (written response)	\$79.00	\$90.00	\$0.00	\$90.00	per hour or part thereof	Cost Recovery
Certified Extract from Planning Instrument S150 EPA Act	\$56.00	\$58.00	\$0.00	\$58.00	per application	Cost Recovery
Authorisation for use of aerial photo negatives held at BHP Engineering W'gong (for 1988 & 1997 photos)	\$39.00	\$41.00	\$0.00	\$41.00	per frame	Cost Recovery
A letter of authorisation.						
Principal Certifying Authority Signs	\$28.00	\$27.27	\$2.73	\$30.00	per sign	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Large Format Photocopies						
A0	\$28.00	\$30.00	\$0.00	\$30.00	per page	Cost Recovery
A1	\$12.00	\$13.00	\$0.00	\$13.00	per page	Cost Recovery
A2	\$9.00	\$10.00	\$0.00	\$10.00	per page	Cost Recovery
Specification Booklets	\$17.00	\$18.00	\$0.00	\$18.00	per booklet	Cost Recovery
Strategic Planning						
Certificates – Sec 735A & Section 10.7						
Certificate Sec 735A / 121ZP	\$100.00	\$160.00	\$0.00	\$160.00	per certificate	Cost Recovery
Outstanding Notices in respect of property						
Certificate Section 10.7 (2)	\$53.00	\$53.00	\$0.00	\$53.00	per certificate	Statutory
Certificate Section 10.7 (2) & (5)	\$133.00	\$133.00	\$0.00	\$133.00	per certificate	Statutory
Dwelling Entitlement searches will incur an additional fee. See Miscellaneous Fees.						
Certificate Section 10.7 (2) & (5) – Urgency fee	\$189.00	\$195.00	\$0.00	\$195.00	per certificate	Cost Recovery
Urban Areas – issued within 24 hours of receipt of application Non Urban Areas – issued within 48 hours of receipt of application.						
Hard copy of LEP instrument	\$17.00	\$17.50	\$0.00	\$17.50	per copy	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Local Environment Plans						
Electronic copy	\$38.00	\$39.00	\$0.00	\$39.00	per report	Cost Recovery
Hard copy	\$17.00	\$18.00	\$0.00	\$18.00	per copy	Cost Recovery
As per photocopy charges.						
Planning Proposals						
Option 1 – When Processed By Council						
<i>Fee for initial lodgement, investigation and report to Council as to whether to prepare a planning proposal</i>						
A decision to prepare does not commit Council to ultimately supporting the proposal but is for the purposes of investigation only.						
Minor Planning Proposal	\$3,412.00	\$3,515.00	\$0.00	\$3,515.00	per application	Cost Recovery
Minor is where a proposal is small scale, spot zone changes, sites less than 1Ha in area, the range of issues to be addressed is likely to be generally consistent with state and regional policies, directions, circulars, other policies and surrounding land uses.						
Major Planning Proposal	\$4,200.00	\$4,326.00	\$0.00	\$4,326.00	per application	Cost Recovery
Major is where a proposal is large scale in terms of both land area and the range of issues to be addressed and has the potential for land use conflict and/or policy inconsistencies.						
<i>Fee for the statutory processing of the plan</i>						
This includes advertising, exhibition, referrals, assessment of submissions and reporting to Government and/or Council.						
Minor Planning Proposal	\$12,600.00	\$12,978.00	\$0.00	\$12,978.00	per application	Cost Recovery
Major Planning Proposal	\$23,100.00	\$23,793.00	\$0.00	\$23,793.00	per application	Cost Recovery
In addition to the above Council will charge 100% cost recovery where technical reports require peer review.						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Option 2 – When Council Contracts Out Part of the Planning Process

The decision as to whether a Planning Proposal is considered Minor or Major is made by Council upon review of the information submitted. Fees have been determined on a substantial cost recovery basis established from the processing of typical proposals.

Fee for the initial investigation and report to Council as to whether to prepare a local environment plan

A decision to prepare does not commit Council to ultimately supporting the plan but is for the purposes of investigation only.

Minor Planning Proposal	\$3,412.00	\$3,515.00	\$0.00	\$3,515.00	per application	Cost Recovery
Major Planning Proposal	\$4,200.00	\$4,326.00	\$0.00	\$4,326.00	per application	Cost Recovery
Major is where a proposal is large scale in terms of both land area and the range of issues to be addressed and has the potential for land use conflict and/or policy inconsistencies.						

Fee for the statutory processing of the plan

This includes advertising, exhibition, referrals, assessment of submissions and reporting to Council.

Minor Planning Proposal	\$3,675.00	\$3,786.00	\$0.00	\$3,786.00	per application	Cost Recovery
In addition to the above, processing costs will be charged at 100% recovery. Processing costs include the cost of employing external consultants (GST inclusive).						
Major Planning Proposal	\$3,675.00	\$3,786.00	\$0.00	\$3,786.00	per application	Cost Recovery
In addition to the above, processing costs will be charged at 100% recovery. Processing costs include the cost of employing external consultants (GST inclusive).						

Fee for the making and adoption of plan

Minor Planning Proposal	\$2,625.00	\$2,704.00	\$0.00	\$2,704.00	per plan	Cost Recovery
Major Planning Proposal	\$3,675.00	\$3,786.00	\$0.00	\$3,786.00	per plan	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Environment & Health

Impounding Fees – Animals Other than Dogs/Cats

Impounding Act 1993 – Section 26(1)

Transportation and Driving Fee	\$15.00	\$16.00	\$0.00	\$16.00	per animal	Cost Recovery	
Per kilometre							
Transportation and Driving Fees	\$45.00	\$47.00	\$0.00	\$47.00	per animal	Cost Recovery	
Per hour							
Other costs	Transportation contractors' costs, Council labour plus 36.9%, plus other costs (stores etc) plus 25%, administration costs plus 10%.					at cost	Cost Recovery
	Transportation contractors' costs, Council labour plus 36.9%, plus other costs (stores etc) plus 25%, administration costs plus 10%, plus GST on all of these.						

Release Fees

Horse, Cow, Goat, Pig	\$56.00	\$58.00	\$0.00	\$58.00	per animal	Market Rate
Sheep 1 to 100	\$56.00	\$58.00	\$0.00	\$58.00	per instance	Market Rate
Subsequent impounding	\$112.00	\$116.00	\$0.00	\$116.00	per instance	Market Rate

Property Damage / Loss

Cost of repair or replacement	at cost				per instance	Market Rate
Costs include contractors' costs, Council labour plus 36.9%, plus other costs (stores etc) plus 25%, administration costs plus 10%, including GST on all of these.						

Maintenance & Sustenance Fees

Horse, Cow and other livestock	\$34.00	\$36.00	\$0.00	\$36.00	per day	Cost Recovery
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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Veterinary Expenses						
Expenses incurred	at cost				per instance	Cost Recovery
Impounding Fees for Articles						
Impounding Act 1993 – Section 26(2)						
Collection/Storage Fee for an impounded article						
Shopping Trolley	\$58.00	\$60.00	\$0.00	\$60.00	per trolley	Market Rate
A-Frame signs or signs under 900 x 900 mm	\$58.00	\$60.00	\$0.00	\$60.00	per sign	Cost Recovery
A-Frame signs or signs more than 900 x 900 mm	\$84.00	\$86.52	\$0.00	\$86.52	per sign	Cost Recovery
Notification fees to owner	\$13.00	\$13.00	\$0.00	\$13.00	per instance	Cost Recovery
Abandoned Motor Vehicles						
Initial inspection of vehicle/article	\$45.00	\$47.00	\$0.00	\$47.00	per inspection	Cost Recovery
Subsequent inspection of item for Compliance	\$45.00	\$47.00	\$0.00	\$47.00	per inspection	Cost Recovery
Vehicle valuation by authorised valuer	at cost				per valuation	Market Rate
Use of private Tow Truck	cost incurred plus 30%				per instance	Market Rate
Storage	\$13.00	\$14.00	\$0.00	\$14.00	per day	Market Rate
Advertisement Fee for sale of item	\$56.00	\$58.00	\$0.00	\$58.00	per advertisement	Cost Recovery
Public Notification	\$12.00	\$13.00	\$0.00	\$13.00	per notice	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Notification Fees						
Notice to Owner to remove	\$12.00	\$13.00	\$0.00	\$13.00	per notice	Cost Recovery
Notice of Impound	\$22.00	\$23.00	\$0.00	\$23.00	per notice	Cost Recovery
Letter to registered owner and police.						
Any subsequent notice or letter	\$12.00	\$13.00	\$0.00	\$13.00	per notice	Cost Recovery
Companion Animals						
Lifetime Registration Costs						
Fees are set under the Companion Animals Regulation 2008						
Entire (undesexed) cat or dog	\$201.00	\$207.00	\$0.00	\$207.00	per registration	Statutory
Entire cat or dog owned by a registered breeder	\$55.00	\$57.00	\$0.00	\$57.00	per registration	Statutory
Desexed cat or dog	\$55.00	\$57.00	\$0.00	\$57.00	per registration	Statutory
Desexed cat or dog owned by a pensioner	\$23.00	\$24.00	\$0.00	\$24.00	per animal	Statutory
Companion Animal Form – Processing Fee	\$0.00	\$13.64	\$1.36	\$15.00		Market Rate
Animal under 6 months not desxed	\$0.00	\$57.00	\$0.00	\$57.00		Statutory
Sale of Dogs and Cats						
Microchipping Fee upon sale if applicable	\$41.00	\$37.27	\$3.73	\$41.00	per certificate	Market Rate
Initial Section 58H Certificate of Compliance Dangerous & Restricted Dog Breed Enclosures	\$100.00	\$100.00	\$0.00	\$100.00	per certificate	Statutory
Sale of "Dangerous Dog" signs	\$34.00	\$32.73	\$3.27	\$36.00	per sign	Cost Recovery
Maximum	\$123.00	\$111.82	\$11.18	\$123.00	per animal	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
For the sale of any dog or cat placed in the pound not claimed (depending on breed)						
Minimum	\$38.00	\$35.45	\$3.55	\$39.00	per animal	Market Rate
Dog/Cat Rehoming Agencies	NIL				per animal	Statutory
Surrender of Dogs and Cats						
At owners request	\$113.00	\$200.00	\$0.00	\$200.00	per animal	Cost Recovery
Per cat or dog plus maintenance. Additional \$11.00 if owner contacted but dog/cat unclaimed.						
Impounding Fees						
First Impoundment	\$37.00	\$39.00	\$0.00	\$39.00	per animal	Cost Recovery
Second Impoundment	\$58.00	\$60.00	\$0.00	\$60.00	per animal	Cost Recovery
Delivery of impounded dog/cat directly to owner	\$34.00	\$36.00	\$0.00	\$36.00	per animal	Cost Recovery
Plus other fees, eg registration fees						
Daily maintenance fee	\$28.00	\$29.00	\$0.00	\$29.00	per day	Cost Recovery
Trap Hire	\$28.00	\$29.00	\$0.00	\$29.00	per week	Cost Recovery
No Deposit charge. Delivery and pickup of trap – usually delivered but depends on circumstances						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Removal and Disposal of Dead Animals						
Removal and Disposal of Dead Animals				The charge applicable for works carried out under this heading shall be actual cost (contractors costs, Council labour plus 36.9%, other costs (stores etc) plus 25%, administration costs plus 10%).	per instance	Cost Recovery
				Last YR Fee The charge applicable for works carried out under this heading shall be actual cost (contractors costs, Council labour plus 36.9%, other costs (stores etc) plus 25%, administration costs plus 10% on all of these).		
Ranger Inspection Fee						
Non-compliance Order 21 Section 124, Local Government Act 1993, Protection Of The Environment Operations Act and all other legislation				The charge applicable for works carried out under this heading shall be actual cost (contractors costs, Council labour plus 36.9%, other costs (stores etc) plus 25%, administration costs plus 10% on all of these).	per inspection	Cost Recovery
Inspections						
Busker's Licence	\$45.00	\$47.00	\$0.00	\$47.00	per year	Cost Recovery
Annual fee						
Busker's Licence	\$15.00	\$16.00	\$0.00	\$16.00	per permit	Cost Recovery
3 month fee.						
Busker's Licence	\$25.00	\$26.00	\$0.00	\$26.00	per year	Cost Recovery
Re-application Fee						
Amusement devices	\$60.00	\$62.00	\$0.00	\$62.00	per device	Cost Recovery
Boarding Houses	\$350.00	\$361.00	\$0.00	\$361.00	per year	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Public Health						
Hairdressing Shops	\$88.00	\$90.00	\$0.00	\$90.00	per inspection	Statutory
Inspection Fee						
Skin Penetration						
Skin Penetration Registration Notification Fee	\$30.00	\$30.00	\$0.00	\$30.00	per notice	Statutory
Skin Penetration – Low Risk	\$90.00	\$92.00	\$0.00	\$92.00	per inspection	Cost Recovery
Waxing and Dermabrasion. Inspection Fee						
Skin Penetration – High Risk	\$165.00	\$169.00	\$0.00	\$169.00	per inspection	Cost Recovery
Tattooing and body piercing. Inspection Fee						
Public swimming pool & spa pool microbial control						
Registration	\$30.00	\$30.00	\$0.00	\$30.00	per registration	Statutory
Notification fee						
Inspection	\$163.00	\$167.00	\$0.00	\$167.00	per inspection	Cost Recovery
Regulated system (Cooling tower & warm water systems) – Legionella Control						
Registration	\$30.00	\$30.00	\$0.00	\$30.00	per registration	Statutory
Notification Fee						
Inspection	\$163.00	\$167.00	\$0.00	\$167.00	per inspection	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Drinking Water – Non reticulated public supply						
Public non-reticulated drinking water supply inspection fee	\$163.00	\$167.00	\$0.00	\$167.00	per inspection	Cost Recovery
Inspection fee						
Water carters inspection fee	\$90.00	\$92.00	\$0.00	\$92.00	per inspection	Cost Recovery
Inspection Fee						
Mortuary						
Mortuary inspection fee	\$163.00	\$167.00	\$0.00	\$167.00	per inspection	Cost Recovery
Inspection Fee						
Public Health Administration						
Improvement notice or prohibition order for regulated system	\$560.00	\$576.00	\$0.00	\$576.00	per notice	Statutory
Improvement notice or prohibition order Public Health Act 2010 and Regulations	\$270.00	\$278.00	\$0.00	\$278.00	per notice	Statutory
Re-inspection as a result of an improvement notice or prohibition order	\$250.00	\$257.00	\$0.00	\$257.00	per hour	Cost Recovery
\$250 per hour with minimum charge of 30 mins and maximum charge of 2 hours (excluding travel time).						

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Food

Food Premises

Home businesses, sporting canteens, school canteens, child care centres and low risk premises that only sell pre-packaged foods will only be charged an inspection fee.

Food Home Business Pre Development Application Compliance Inspection & Report	\$0.00	\$163.64	\$16.36	\$180.00	Market Rate	
Administration Fee	\$155.00	\$159.00	\$0.00	\$159.00	per premises	Statutory
Inspection	\$140.00	\$144.00	\$0.00	\$144.00	per inspection	Statutory

Any inspections exceeding 1 hour will be charged at an hourly rate (\$140.00) at 15 min increments thereafter.

Re-inspection	\$100.00	\$103.00	\$0.00	\$103.00	per inspection	Cost Recovery
Targeted food safety check or follow up	\$50.00	\$51.00	\$0.00	\$51.00	per inspection	Cost Recovery

Mobile Food Van

Administration Fee	\$155.00	\$159.00	\$0.00	\$159.00	per van	Statutory
Inspection fee	\$140.00	\$144.00	\$0.00	\$144.00	per inspection	Statutory

Major Temporary Events, Shows, Concerts

Any inspections exceeding 1 hour will be charged at an hourly rate (\$125.00) at 15 min increments thereafter.

Inspection fee	\$135.00	\$139.00	\$0.00	\$139.00	per hour	Statutory
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Temporary Food Stall

Charitable organisations such as Lions or Rotary will not be charged Temporary Food Stall fees. Non-profit organisations such as schools and sporting clubs will be charged fees except in the case where they are on Council's food premises database and pay an inspection fee for their premises.

Application Processing Fee (High Risk)	\$95.00	\$97.00	\$0.00	\$97.00	per application	Cost Recovery
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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Low/Medium Risk Approval						
One-off	\$50.00	\$51.00	\$0.00	\$51.00	per stall	Statutory
6 months	\$110.00	\$93.00	\$0.00	\$93.00	per stall	Statutory
12 months	\$120.00	\$123.00	\$0.00	\$123.00	per stall	Statutory
24 months	\$200.00	\$206.00	\$0.00	\$206.00	per stall	Statutory
Low Risk Application Processing Fee	\$0.00	\$63.64	\$6.36	\$70.00	Market Rate	
Council will waive the application fee should the following criteria be met: <ul style="list-style-type: none"> • The stall holder has been approved by Council in the past 12 months • A fully completed application form submitted within 12 days of expiry • There are no significant changes in the type of food being sold • There are no outstanding non-compliances 						
High Risk Approval						
One-off	\$88.00	\$90.00	\$0.00	\$90.00	per stall	Statutory
6 months	\$150.00	\$154.00	\$0.00	\$154.00	per stall	Statutory
12 months	\$220.00	\$226.00	\$0.00	\$226.00	per stall	Statutory
24 months	\$360.00	\$370.00	\$0.00	\$370.00	per stall	Statutory
High Risk Application Processing Fee	\$0.00	\$88.18	\$8.82	\$97.00	Market Rate	
Council will waive the application fee should the following criteria be met: <ul style="list-style-type: none"> • The stall holder has been approved by Council in the past 12 months • A fully completed application form submitted within 12 days of expiry • There are no significant changes in the type of food being sold • There are no outstanding non-compliances 						
Food Administration						
Supply of food construction and handling information	\$8.00	\$8.00	\$0.00	\$8.00	per instance	Statutory
Food premises notification	\$20.00	\$20.00	\$0.00	\$20.00	per premises	Statutory
Improvement Notice	\$330.00	\$339.00	\$0.00	\$339.00	per notice	Statutory
Food temperature thermometer	\$22.00	\$20.91	\$2.09	\$23.00	per thermometer	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Protection of the Environment Operations Act (POEO)						
Environmental Protection Notice or Order (POEO 1997 section 94, 100 & 267)	\$535.00	\$551.00	\$0.00	\$551.00	per notice	Statutory
Compliance Cost Notice	The charge applicable for works carried out under this heading shall be actual cost (contractors costs, Council labour plus 36.9%, other costs (stores etc) plus 25%, administration costs plus 10%, plus GST on all of these).					
Recovery costs for the cleanup of pollution					per instance	N/A
Permit to create smoke burning vegetation	\$23.10	\$23.00	\$0.00	\$23.00	per inspection	Cost Recovery
Application for Permission to Remove or Prune Trees and Inspection						
Fees for tree application inspections under DCP 2012 – Chapter 3 – Preservation and Management of Trees and Vegetation						
Inspection of up to 2 trees on the same site	\$72.00	\$75.00	\$0.00	\$75.00	per inspection	Cost Recovery
Inspection of 3-5 trees on the same site	\$95.00	\$98.00	\$0.00	\$98.00	per inspection	Cost Recovery
Inspection of 6-10 trees on the same site	\$136.00	\$141.00	\$0.00	\$141.00	per inspection	Cost Recovery
More than 10 trees requires a second tree management application plus applicable fees						
Application and/or Review of Application Determination	\$45.00	\$47.00	\$0.00	\$47.00	per application	Cost Recovery
Dumping of Cars						
Dumping of cars at Minnamurra Waste and Recycling Centre	No Charge				per car	N/A

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Items for Sale						
Sponsor 'Buy Name Brick' Peace Park	\$110.00	\$100.00	\$10.00	\$110.00	per brick	N/A
Calico Bags	\$2.75	\$2.73	\$0.27	\$3.00	per bag	Cost Recovery
Dog Bags	\$2.75	\$2.73	\$0.27	\$3.00	per roll	Cost Recovery
Roll of 10						
Septic Tank Application Fees						
Application Fee	\$85.00	\$88.00	\$0.00	\$88.00	per application	Cost Recovery
Inspection Fee	\$140.00	\$145.00	\$0.00	\$145.00	per inspection	Cost Recovery
Approval to operate application fee	\$70.00	\$73.00	\$0.00	\$73.00	per application	Cost Recovery
Amended application fee plus inspection fee above	\$70.00	\$73.00	\$0.00	\$73.00	per application	Cost Recovery
Sewage Licensing Scheme						
Registration application fee	\$50.00	\$52.00	\$0.00	\$52.00	per application	Cost Recovery
Approval to Operate application fee	\$70.00	\$73.00	\$0.00	\$73.00	per application	Cost Recovery
Reinspection fee	\$80.00	\$83.00	\$0.00	\$83.00	per inspection	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Inspection Fee						
Inspection fee	\$140.00	\$145.00	\$0.00	\$145.00	per inspection	Cost Recovery
High Risk	\$150.00	\$155.00	\$0.00	\$155.00	per annum	Cost Recovery
Low Risk	\$160.00	\$168.00	\$0.00	\$168.00	per inspection	Cost Recovery
\$42.00 pa with inspection completed every 4 years						
Section 88 Levy (payable to EPA)						
Waste received from Sydney Metropolitan Area (SMA)	no charge				per tonne	N/A
Waste received from Extended Regulated Area (ERA)*	\$138.20	\$128.55	\$12.85	\$141.40	per tonne	Cost Recovery
*or as set by legislation						
Waste received from outside SMA & ERA	no charge				per tonne	N/A
Waste and Recycling Services, Cleaning and Disposal Fees						
Organics Kiama Compost	\$5.50	\$5.45	\$0.55	\$6.00	Per bag	Cost Recovery
Tip Fees						
Green Waste						
Utilities/Trailer loads – tree lopping/lawn clippings	\$25.00	\$23.41	\$2.34	\$25.75	per load	Cost Recovery
Utilities/Trailer 1/2 loads 0.15 tonnes	\$14.00	\$13.11	\$1.31	\$14.42	per load	Cost Recovery
Cars 0.15 tonnes	\$10.00	\$9.36	\$0.94	\$10.30	per load	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Clean Mixed Waste						
Arboreal/green waste < 150mm diameter and processable	\$130.00	\$121.73	\$12.17	\$133.90	per tonne	Cost Recovery
Commercial/demolition/industrial waste able to be processed: clean and separated						
Arboreal/green waste > 150mm diameter and processable	\$200.00	\$187.27	\$18.73	\$206.00	per tonne	Cost Recovery
Waste – Metal						
White Goods and Steel	no charge					N/A
Includes stoves, fridges, hot water systems						
Aluminium and steel/scrap metal	no charge					N/A
Worm Farms						
Worm Farms	\$68.00	\$64.55	\$6.45	\$71.00	per bin	Cost Recovery
Including legs, excluding worms.						
Compost Bins						
RELN Compost Bin	\$48.00	\$45.45	\$4.55	\$50.00	per bin	Cost Recovery
Bokashi Bucket Composting System						
Bokashi Bucket Starter Kit	\$79.00	\$74.55	\$7.45	\$82.00	per bin	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Bokashi						
1 kg in returnable/refillable container included with the starter kit	\$8.00	\$8.18	\$0.82	\$9.00	per container	Cost Recovery
1 kg in refillable container	\$12.00	\$11.82	\$1.18	\$13.00	per container	Cost Recovery
If refillable container not returned.						

Community Recycling Centre

Community Recycling Centre Disposable Items	Disposal of household problem wastes such as paints, gas bottles, motor oils, batteries, smoke detectors, fluorescent globes and tubes, E-waste, toner cartridges, mobile phones, paper cardboard and other specific recyclable materials. Refer to website http://www.kiama.nsw.gov.au/r esidents/waste/community-recycling-centre for materials accepted			N/A
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Hall Hire/Events – Waste, Recycling and Cleaning Charges

The following waste and recycling and cleaning charges will apply to the hire of all municipal property for private events and other functions.

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Waste and Recycling Charge						
Supplies: Provision of toilet paper, paper towel, cleaning products Services: Electricity, water and/or gas Cleaning: 1 hour allowed, additional charges apply if hall, kitchen, toilet, foyer, car parking areas are not left in a clean and tidy condition						
Minimum charge	\$48.00	\$44.95	\$4.50	\$49.45	per event	Cost Recovery
Includes 2 x 240L garbage and 2 x 240L recycling bins						
Additional 240L garbage bin	\$19.00	\$17.77	\$1.78	\$19.55	per bin	Cost Recovery
Including tip fee						
Additional 240L recycle bin	\$19.00	\$17.77	\$1.78	\$19.55	per bin	Cost Recovery
Including tip fee						
Delivery and collection of bin	\$4.65	\$4.36	\$0.44	\$4.80	per bin	Cost Recovery
Cleaning and washing of bin	\$4.65	\$4.36	\$0.44	\$4.80	per bin	Cost Recovery
Supply, service and cleaning charge (excluding Pavilion)	\$97.00	\$90.82	\$9.08	\$99.90	per hour	Cost Recovery
1 hour allowed						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Waste Management Services						
Vacant Land Waste Management Charge		Vacant Land Waste Management Charge – \$61.50 for each parcel of rateable land for which the services are available be now made for 2018-19 in accordance with The Local Government Act, 1993.				Statutory
		Vacant Land Waste Management Charge – \$60.00 for each parcel of rateable land for which the services are available be now made for 2017-18 in accordance with The Local Government Act, 1993.	Last YR Fee			

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
<p>Waste Management Services [continued]</p>						
<p>Waste Services applying to Waste Zones where Organics Kiama Collection services are provided</p>		<p>An annual Domestic Waste Management Charge will apply to all residential premises located in Waste Zones where the Organics Kiama collection service is provided. The charge applied is based upon the size of the garbage bin selected by the property owner, namely:</p> <ul style="list-style-type: none"> - \$531.65 for 80L bin (garbage serviced fortnightly), - \$557.00 for 140L bin (garbage serviced fortnightly), - \$747.35 for 240L bin (garbage serviced fortnightly), - \$1,347.85 for 240L bin (garbage serviced weekly), for Short Term Rental Accommodation properties only, subject to approval. Cancellation fee of \$100.00 applies (only one cancellation per financial year). <p>Services include:</p> <ul style="list-style-type: none"> - garbage (80L or 140L or 240L) bin - recycling weekly (240L) bin - garden waste, food organics weekly (240L) bin - 1 kerbside clean up, and - 1 household bulky waste drop-off service <p>- Additional garbage service is provided during Christmas and New Year period</p>				<p>Statutory</p>
		<p>An annual Domestic Waste Management Charge will apply to all residential premises located in Waste Zones where the Organics Kiama collection service is provided. The charge applied is based upon the size of the garbage bin selected by the property owner, namely:</p> <ul style="list-style-type: none"> - \$519.70 for 80L bin (garbage serviced fortnightly), - \$544.45 for 140L bin (garbage serviced fortnightly), - \$730.55 for 240L bin (garbage serviced fortnightly), - \$1,317.55 for 240L bin (garbage serviced weekly), for Short Term Rental Accommodation properties only, subject to approval. Cancellation fee of \$100.00 applies (only one cancellation per financial year). <p>Services include:</p> <ul style="list-style-type: none"> - garbage (80L or 140L or 240L) bin - recycling weekly (240L) bin - garden waste, food organics weekly (240L) bin - 1 kerbside clean up, and - 1 household bulky waste drop-off service 	<p>Last YR Fee</p>			

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Waste Management Services [continued]						
Additional bin services, garbage, recycling and garden food organics	Charge for additional 240L garbage bin serviced fortnightly – \$274.20 pa. Charge for additional 240L recycling bin serviced weekly – \$94.85 pa. Charge for additional 240L garden food waste bin serviced weekly – \$94.85 pa. These charges will be in addition to the initial payment to cover the purchase of new garbage, recycling and garden food waste bins.	Charge for additional 240L garbage bin serviced fortnightly – \$268.00 pa. Charge for additional 240L recycling bin serviced weekly – \$92.70 pa. Charge for additional 240L garden food waste bin serviced weekly – \$92.70 pa. These charges will be in addition to the initial payment to cover the purchase of new garbage, recycling and garden food waste bins.	Last YR Fee	Statutory		
Special medical needs waste collection charge (subject to application and approval)	Special medical needs waste collection charges – for premises currently receiving this service or new services, a weekly rather than fortnightly garbage service can be provided, subject to application and approval for the collection of medical treatment wastes – \$531.65 per annum for 80 litre weekly garbage bin service, \$557.00 per annum for 140 litre weekly garbage bin service, \$747.35 for a 240 litre weekly garbage bin service. Includes recycling and garden/food organics services applicable to households in urban waste collection area plus 1 kerbside clean-up service and 1 household bulky waste drop-off.	Special medical needs waste collection charges – for premises currently receiving this service or new services, a weekly rather than fortnightly garbage service can be provided, subject to application and approval for the collection of medical treatment wastes – \$519.70 per annum for 80 litre weekly garbage bin service, \$544.45 per annum for 140 litre weekly garbage bin service, \$730.55 for a 240 litre weekly garbage bin service. Includes recycling and garden/food organics services applicable to households in urban waste collection area plus 1 kerbside clean-up service and 1 household bulky waste drop-off.	Last YR Fee	Statutory		

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy	
Waste Management Services [continued]							
<p>Changing the Size of Garbage Bin</p> <p>Section 502 Charge:-- Where a garbage bin is downsized from a 240 litre or 140 litre bin capacity then no administration charge is applied for the changeover of the bin. Where a garbage bin is increased in size. To either a 140 litre bin capacity, then an administration charge of \$35 (GST incl) applies, for the delivery of the bin. A second-hand bin may be provided if available (at no cost) for all replacement bins. If none available a new bin will be supplied at the appropriate cost. The bins to be replaced must be collected and returned to Council.</p>	\$35.00	\$35.00	\$0.00	\$35.00	Statutory		
<p>Bins for New Developments and Replacement Bins</p>	<p>Separate charges are applicable for the supply and delivery of new bins to new premises and/or replacement bins as follows.</p> <ul style="list-style-type: none"> - \$117.00 for a 360L bin (multi unit, developments, where share bins are used) - \$82.00 for a 240L bin - \$76.00 for a 140L bin - \$70.00 for an 80L bin <p>Bins, lids or wheels that have been damaged or broken due to normal servicing activities will be replaced (new or used) at no cost to the property owner. Stolen or vandalised bins will be replaced with either a new or used bin. If the bin(s) are new then the above charges apply. Exemption of this charge may be granted due to special circumstances and upon submission of an application to Council and if approved by the General Manager.</p>					Statutory	

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST (incl. GST)	Fee (incl. GST)	Unit	Pricing Policy
Waste Management Services [continued]						
Waste and Recycling Service Charges for Tourist Accommodation		Section 501 Local Government Act Annual Waste and Recycling Management Services Charge for Tourist Accommodation: – 80L garbage serviced weekly and 240L recycling bin serviced fortnightly – \$467.50 – Suitable for 1 bedroom tourist apartment/unit – 140L garbage serviced weekly and 240L recycling bin serviced fortnightly – \$492.05 – Suitable for 2 bedroom tourist apartment/unit – 240L garbage serviced weekly and 240L recycling bin serviced fortnightly – \$709.95 – Suitable for 3 bedroom apartment/unit. Note: No Garden and Food Organics Waste Service, Kerbside Clean Up Service or Household Bulky Waste Drop Off provided. Additional garbage and recycling services can be provided subject to applicable charges.				Statutory
		Section 501 Local Government Act Annual Waste and Recycling Management Services Charge for Tourist Accommodation: – 80L garbage serviced weekly and 240L recycling bin serviced fortnightly – \$457.00 – Suitable for 1 bedroom tourist apartment/unit – 140L garbage serviced weekly and 240L recycling bin serviced fortnightly – \$481.00 – Suitable for 2 bedroom tourist apartment/unit – 240L garbage serviced weekly and 240L recycling bin serviced fortnightly – \$694.00 – Suitable for 3 bedroom apartment/unit. Note: No Garden and Food Organics Waste Service, Kerbside Clean Up Service or Household Bulky Waste Drop Off provided. Additional garbage and recycling services can be provided subject to applicable charges.	Last YR Fee			

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Waste Management Services [continued]						
Rural Collection Service	<p>Section 501 Local Government Act Annual Rural Waste Collection Charge of \$437.75 for current and new services, applies where this service is applied for by the property owner. Additional charges may apply for the purchase of bins if needed. Services included:</p> <ul style="list-style-type: none"> - garbage fortnightly (240L) bin - recycling fortnightly (240L) bin - 1 household bulky waste drop-off service. <p>Services not included:</p> <ul style="list-style-type: none"> - Kerbside clean-up service - Garden and Food Organics waste services - Weekly recycling service. 	<p>Section 501 Local Government Act Annual Rural Waste Collection Charge of \$425.00 for current and new services, applies where this service is applied for by the property owner. Additional charges may apply for the purchase of bins if needed. Services included:</p> <ul style="list-style-type: none"> - garbage fortnightly (240L) bin - recycling fortnightly (240L) bin - 1 household bulky waste drop-off service. <p>Services not included:</p> <ul style="list-style-type: none"> - Kerbside clean-up service - Garden and Food Organics waste services - Weekly recycling service. 	<p>Last YR Fee</p>	<p>Statutory</p>		
<p>Short Term Rental Accommodation (STRA)</p> <p>For premises used as Short Term Rental Accommodation (STRA) for holiday purposes. As a minimum requirement, urban residential STRA must be in receipt of (and charged the applicable domestic waste management charge for) the equivalent of the largest size urban residential waste service.</p> <p>This charge consists of a 240 litre garbage bin (serviced fortnightly), 240 litre recycling bin (serviced weekly), and 240 litre organics bin (serviced weekly). In the case of multi-unit developments with limited storage space, shared garbage, recycling and organics bin may be made available by Council. Also included is one kerbside cleanup service and one household bulky waste drop off.</p> <p>If the waste generated by the STRA exceeds the capacity and collection frequency of this service, the following options are available:</p> <ul style="list-style-type: none"> - Order a second urban waste service for the STRA from Council, consisting of an additional garbage (serviced fortnightly), recycling (serviced weekly) and organics bin (serviced weekly) and pay the applicable annual Domestic Waste Management Charge; - Order a 240L weekly red bin service. The relevant annual Domestic Waste Management charge and initial bin purchase will be required at \$1,347.85 annum. - Engage a waste contractor to remove excess waste from the property as required. 	<p>\$730.55</p>	<p>\$747.35</p>	<p>\$0.00</p>	<p>\$747.35</p>	<p>per service</p>	<p>Statutory</p>

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Non-Residential Waste Management						
Commercial (Non-Residential) Waste Management Service	An annual commercial (non residential) waste (garbage) charge for the provision of a waste management service (other than domestic management services) are: – 240L garbage bin serviced weekly and 240L recycling bin serviced fortnightly – \$661.88 – 240L garbage bin serviced weekly and 240L recycling bin serviced weekly – \$727.36 in accordance with the Local Government Act, 1993. Note: In addition to the above, a weekly 240 litre Garden and Food Organics service is only available to childcare centres, pre-schools, churches, neighbourhood and community centres, rural fire and emergency services premises or other similar facilities upon request and approval.	An annual commercial (non residential) waste (garbage) charge for the provision of a waste management service (other than domestic management services) are: – 240L garbage bin serviced weekly and 240L recycling bin serviced fortnightly – \$647.00 – 240L garbage bin serviced weekly and 240L recycling bin serviced weekly – \$711.00 in accordance with the Local Government Act, 1993. Note: In addition to the above, a weekly 240 litre Garden and Food Organics service is only available to childcare centres, pre-schools, churches, neighbourhood and community centres, rural fire and emergency services premises or other similar facilities upon request and approval.	Last YR Fee	per service per annum	Statutory	
240 Litre Bin Additional Commercial Waste Service	\$13.30	\$13.70	\$0.00	\$13.70	Cost Recovery	
Includes properties not on the Annual Commercial charge as above.						

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST (incl. GST)	Unit	Pricing Policy
Non-Residential Waste Management <small>[continued]</small>					
Food Organics (only) Service	<p>Subject to a service being provided by Council, a food organics (only) collection service may be available to commercial food premises, holiday parks and aged care facilities. Frequency of service is to be determined upon application. The service charge applies:</p> <ul style="list-style-type: none"> - 1 x 240 litre bin \$25.30; - 3 x 240 litre bin \$50.60; - 4 x 240 litre bin \$67.50; - 6 x 240 litre bin \$101.20. 	<p>Subject to a service being provided by Council, a food organics (only) collection service may be available to commercial food premises, holiday parks and aged care facilities. The weekly service charge applies:</p> <ul style="list-style-type: none"> - 1 x 240 litre bin serviced weekly \$25.30 (GST inclusive); - 3 x 240 litre bins serviced weekly \$50.60 (GST inclusive); - 4 x 240 litre bins serviced weekly \$67.50 (GST inclusive); - 6 x 240 litre bins serviced weekly \$101.20 (GST inclusive). 	<p>per service</p>	<p>Cost Recovery</p>	
Commercial Recyclable Materials Collection					
Paper/cardboard and/or co-mingled recycling 1100 Litre Container	\$21.00	\$21.63	\$0.00	per service	Cost Recovery
Glass/Aluminium, Steel, PET, HDPE – 240 Litre Bin	\$10.00	\$10.30	\$0.00	per service	Cost Recovery
Glass/Aluminium, Steel, PET, HDPE – 360 Litre Bin	\$15.00	\$14.05	\$1.41	per service	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Special Events and Casual Hire Waste and Recycling Charges						
240 litre garbage bin including tip fee	\$19.50	\$18.27	\$1.83	\$20.10	per bin	Cost Recovery
360 litre garbage bin including tip fee	\$29.00	\$27.18	\$2.72	\$29.90	per bin	Cost Recovery
Subject to implementation of 360L bin size						
240 litre recycling bin including processing cost	\$19.50	\$18.27	\$1.83	\$20.10	per bin	Cost Recovery
360 litre recycling bin including processing cost	\$29.00	\$27.18	\$2.72	\$29.90	per bin	Cost Recovery
Subject to implementation of 360L bin size						
240 litre food organics bin including processing cost	\$19.50	\$18.27	\$1.83	\$20.10	per bin	Cost Recovery
360 litre food organics bin including processing cost	\$29.00	\$27.18	\$2.72	\$29.90	per bin	Cost Recovery
Subject to implementation of 360L bin size						
1,100 litre container cardboard or paper recycling container	\$46.85	\$43.86	\$4.39	\$48.25	per container	Cost Recovery
Delivery and collection costs for 240 litre or 360 litre bin	\$4.70	\$4.36	\$0.44	\$4.80	per bin	Cost Recovery
Subject to implementation of 360L bin size						
Delivery and collection costs for 1,100 litre container	\$46.85	\$43.86	\$4.39	\$48.25	per container	Cost Recovery
If other 240 litre bins are delivered with 1,100 container	\$28.55	\$26.73	\$2.67	\$29.40	per container	Cost Recovery
Cleaning of bin	\$4.70	\$4.36	\$0.44	\$4.80	per bin	Cost Recovery
Cleaning of container	\$16.50	\$15.45	\$1.55	\$17.00	per container	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
12 Tonne Tipper Hire – 1028						
Internal, incl driver	\$93.50	\$87.55	\$8.75	\$96.30	per hour	Cost Recovery
Street Sweeper Hire – 1042						
Internal, incl driver	\$132.00	\$123.59	\$12.36	\$135.95	per hour	Cost Recovery
Truck & DOG Combination						
Internal, incl driver	\$137.50	\$128.77	\$12.88	\$141.65	per hour	Cost Recovery
24 Tonne Excavator						
Internal, incl operator	\$132.00	\$123.59	\$12.36	\$135.95	per hour	Cost Recovery
Private Works On-Costs						
Where labour & other costs involved additional to/or without plant hire	Labour 36.9%, Other costs (stores etc) 25% (+ gst), Administrative costs 10% of total works.				at cost	Cost Recovery
Conveyancing						
Section 88B Conveyancing Act Assessment	\$145.00	\$150.00	\$0.00	\$150.00	per application	Cost Recovery
Section 88G Certificate	\$370.00	\$380.00	\$0.00	\$380.00	per application	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Roads Act						
Section 138 Certificate – Road & Footpath occupation (low impact works)	\$180.00	\$185.00	\$0.00	\$185.00	per application	Cost Recovery
Less than 8 hours in total and less than \$1000 in value (eg painting, signage works, awning works, house service lines)						
Section 138 Certificate – Road & Footpath occupation (on-road filming per location)	\$180.00	\$185.00	\$0.00	\$185.00	per application	Cost Recovery
Section 138 Certificate – Road & Footpath occupation (major works)	\$350.00	\$360.00	\$0.00	\$360.00	per application	Cost Recovery
Up to 28 days approval at Council's discretion (eg utilities, drainage, crane operations, concrete pumping, deliveries)						
Section 138 Certificate – Road & Footpath occupation (site access only and fencing/hoardings in road reserve)	\$350.00	\$360.00	\$0.00	\$360.00	per application	Cost Recovery
Up to 60 days approval at Council's discretion						
Section 138 Certificate – Road & Footpath occupation (on-road work zone only)	\$2.10 per metre per day			Last YR Fee		
Up to 90 days approval – work zone to be approved by Traffic Committee prior to issue of permit	\$2 per metre per day					
Section 138 Certificate – Road & Footpath occupation (application linked)	\$350.00	\$360.00	\$0.00	\$360.00	per application	Cost Recovery
Direction to restrict existing posted traffic speed – Road & Footpath occupation <3m from traffic lane	\$290.00	\$295.00	\$0.00	\$295.00	per application	Cost Recovery
Fee in addition to Road Occupation Permit fees						
Reissue of approvals	\$50.00	\$50.00	\$0.00	\$50.00	per application	Cost Recovery
Where works could not be completed on approved date because of circumstances not in control of the applicant – issued at Council's discretion						
Section 144 Certificate Community Road event permit	\$350.00	\$360.00	\$0.00	\$360.00	per application	Cost Recovery
Registered not for profit charities only						

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Roads Act [continued]						
Inspection fee package	\$150.00	\$155.00	\$0.00	\$155.00	per three inspections	Cost Recovery
Up to 3 inspections – where road works takes place on an existing public road						
Additional urgency fee	\$120.00	\$200.00	\$0.00	\$200.00	per application	Cost Recovery
Where approval is required within 48 hours of receipt of lodgement (not including weekends or public holidays)						
Engineering Plan Assessment and Approval – Less than \$100,000 of work	\$500.00	\$500.00	\$0.00	\$500.00	per application	Cost Recovery
Engineering Plan Assessment and Approval – Greater than \$100,000 of work	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	per application	Cost Recovery
Road Opening Restoration						
Minimum charge 1 square metre. Actual cost to be charged for opening when deemed necessary. Several openings made at the one time less than 45 metres apart may be grouped as one unless otherwise determined.						
Type of Road Pavement						
Asphaltic Concrete	\$357.00	\$364.00	\$0.00	\$364.00	per m2	Cost Recovery
Concrete or segmental pavers	\$584.00	\$596.00	\$0.00	\$596.00	per m2	Cost Recovery
Tar & bituminous surfaces on all classes of base other than concrete	\$325.00	\$332.00	\$0.00	\$332.00	per m2	Cost Recovery
Unsealed	\$249.00	\$254.00	\$0.00	\$254.00	per m2	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Type of Footpath						
Concrete footpath	\$314.00	\$320.00	\$0.00	\$320.00	per m2	Cost Recovery
Segmental paving	\$314.00	\$320.00	\$0.00	\$320.00	per m2	Cost Recovery
Asphaltic Concrete	\$292.00	\$298.00	\$0.00	\$298.00	per m2	Cost Recovery
Bitumen Footpaths	\$227.00	\$232.00	\$0.00	\$232.00	per m2	Cost Recovery
Earth Footpaths	\$184.00	\$188.00	\$0.00	\$188.00	per m2	Cost Recovery
Road Opening Deposits						
Roads (Carriageway Only)						
Asphaltic Concrete / Bitumen / Concrete / Segmental Paving	\$2,850.00 or \$400/m2 (whichever is the greater)				per security deposit	N/A
No opening shall be made in concrete or asphalt surfaced or paved roadways except where approved by Council and upon payment of a fee to be fixed.						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Footpaths						
Segmental Paving / Asphalt	\$767.00	\$782.00	\$0.00	\$782.00	per lineal metre or part thereof	N/A
Opening through kerb for drainage or other purposes	\$221.00	\$225.00	\$0.00	\$225.00	per instance	N/A
Security deposit for protection of existing Council infrastructure adjoining a development proposal					per security deposit	N/A
* Residential development in a residential zone: \$2,850 or \$200 per lineal metre (rounded up to the nearest \$100) of the frontage of the development site to a public road (whichever is greater). * Industrial, commercial, mixed-use development: Up to 1% (rounded up to the nearest \$1,000) of the value of the total development. * Greenfield Subdivision: Up to 5% (rounded up to the nearest \$1,000) of the value of construction costs. Last YR Fee \$2,800 or \$200 per lineal metre (rounded up) of the frontage of the development site to a public road (whichever is greater)						
Kerb and Gutter						
Kerb & Gutter construction	\$216.00	\$200.00	\$20.00	\$220.00	per metre	Cost Recovery
Commercial & Industrial development = 100% of Kerb & Gutter construction cost						
Residential Kerb and Gutter Recoupment (Section 217 Roads Act)						
Primary Frontage	\$113.00	\$115.00	\$0.00	\$115.00	per metre	Cost Recovery
50% of Kerb & Gutter construction cost						
Secondary Frontage	\$58.00	\$59.00	\$0.00	\$59.00	per metre	Cost Recovery
25% of Kerb & Gutter construction cost						
Kerb & Gutter Restoration	\$357.00	\$364.00	\$0.00	\$364.00	per metre	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Engineering Design Fee

Design and Assessment Fee	Minimum 5% of value of works where Council has prepared the design. Where Council has undertaken a review of an external design the cost will be \$120 per hour (minimum 2 hours). Any inspection of works required will be charged at a rate of \$115 per inspection.				per instance	Cost Recovery
	Min 5% of value of works	Last YR Fee				
<p>Where the Engineers Dept are providing a design service a minimum fee of 5% of the value of the works is to be charged. The Director of Engineering & Works may negotiate an appropriate charge in these instances. Where the Engineers Department are providing a design review of works on existing public infrastructure or proposed infrastructure which will be dedicated to Council after its completion. Inspection fees of approved works may also be payable.</p>						

Engineering Asset Information

Search fee – Engineering asset/plan information	\$90.00	\$95.00	\$0.00	\$95.00	per hour or part thereof	Cost Recovery
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Installation of Concrete Driveway Crossing

Bond	\$600.00	\$650.00	\$0.00	\$650.00	per application	N/A
<p>To be lodged by approved contractors against damage to Council's assets. Council has established an approved list of concrete contractors to construct driveway crossings on Council footpaths. Those wishing to install a driveway on Council property are to use an approved contractor or alternatively may apply to become an approved contractor.</p>						
Driveway application fee	\$200.00	\$205.00	\$0.00	\$205.00	per application	Cost Recovery
<p>To be paid prior to commencement of works. (Maximum of 2 site inspections)</p>						
Additional inspections	\$110.00	\$115.00	\$0.00	\$115.00	per inspection	Cost Recovery
<p>Will be charged and are paid prior to inspection.</p>						
Annual Fee	\$350.00	\$360.00	\$0.00	\$360.00	per year	Cost Recovery
<p>To be paid by approved contractors for the provision of Specifications and Administration. Proof of Public Liability Insurance to the value of \$20,000,000 to be provided with Kiama Municipal Council named as the interested party.</p>						

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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Installation of Concrete Driveway Crossing [continued]

Unapproved driveway fee	\$380.00	\$390.00	\$0.00	\$390.00	per application	Cost Recovery
For driveways constructed by contractor not on approved list. To be paid in addition to Driveway Application Fee						

Landscape Compliance and Landscape Maintenance Inspections

The inspection of landscape works and other technical inspections	\$180.00	\$185.00	\$0.00	\$185.00	per application	Cost Recovery
The fee provides for two inspections. Any additional inspections required will be subject to a fee of \$115 per inspection.						

Subdivision Performance

Maintenance Bond (Engineering)	5% of the final road, drainage and landscape costs as agreed to by Council.			Last YR Fee	per security deposit	N/A
A maintenance bond of 5% of the cost of construction of works in Councils Trust Fund to cover defects which may arise within a period of 12 calendar months from the registration of the Subdivision Certificate. The bond paid as part of the Development Consent conditions may be included in this bond (subject to Council approval).						
	7.5% of the final road + drainage costs					

Land Development (Subdivisions)

Construction Certificate

Subdivision Works Construction Certificate – Additional Application Fee	\$180.00	\$185.00	\$0.00	\$185.00	per lot	Cost Recovery
Fee per additional lots above one, plus application fee						
Subdivision Works Construction Certificate – Application Fee	\$680.00	\$695.00	\$0.00	\$695.00	per application	Cost Recovery
Bulk earthworks only	\$680.00	\$695.00	\$0.00	\$695.00	per application	Cost Recovery
Construction Certificate is for earthworks only						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Modification to Construction Certificate

Subdivision Works Construction Certificate Modification	10% of the cost of the original Construction Certificate Fee or a minimum fee of \$510 (GST incl), whichever is greater.				per application	Cost Recovery
Refund for withdrawal of subdivision works Construction Certificate	10% of the cost of the original Construction Certificate Fee or a minimum fee of \$500 (GST incl), whichever is greater. Up to 75% of the original Construction Certificate (at the discretion of the Manager)				per application	Cost Recovery

Compliance Certificate & Principal Certifying Authority Inspections (PCA)

Compliance Certificate (per lot)	\$370.00	\$345.45	\$34.55	\$380.00	per certificate	Cost Recovery
Where Council has not issued the Construction Certificate. Fee amount is per lot created.						
PCA inspection fee (per lot)	\$310.00	\$286.36	\$28.64	\$315.00	per lot	Cost Recovery
Fee per lot shown on Construction Certificate plans						
PCA inspection fee (bulk earthworks only)	\$1,050.00	\$972.73	\$97.27	\$1,070.00	per application	Cost Recovery
Where a Construction Certificate for bulk earthworks has been issued and inspections are required						

Subdivision Certificate

At each phase of land development (subdivision) fees are payable at the application stage. Certificates will not be issued without a recognised Council payment receipt being provided.

Torrens title and Community title – Additional Application Fee	\$320.00	\$325.00	\$0.00	\$325.00	per lot	Cost Recovery
Fee per additional lots above one plus application fee – where no new public roads are dedicated to Council						
Torrens title and Community title – Application Fee	\$690.00	\$705.00	\$0.00	\$705.00	per application	Cost Recovery
Application fee – Where no new public roads are dedicated to Council						

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Subdivision Certificate [continued]						
Torrens title and Community title – Additional Application Fee	\$450.00	\$460.00	\$0.00	\$460.00	per lot	Cost Recovery
Fee per additional lots above one plus application fee – where new roads are dedicated to Council						
Torrens title and Community title – Application Fee	\$690.00	\$705.00	\$0.00	\$705.00	application fee	Cost Recovery
Application fee – where new roads are dedicated to Council						
Boundary Adjustment	\$500.00	\$463.64	\$46.36	\$510.00	per application	Cost Recovery
Issued under SEPP – Exempt and Complying Development Code only						
Strata Certificate – Additional Application Fee	\$50.00	\$50.00	\$5.00	\$55.00	per lot	Cost Recovery
Fee per additional lots above one plus application fee						
Strata Certificate – Application Fee	\$500.00	\$463.64	\$46.36	\$510.00	per application	Cost Recovery
Re-signing of plans & 88B instruments	\$105.00	\$110.00	\$0.00	\$110.00	per application	Cost Recovery
Council endorsement of 88B instrument	\$105.00	\$110.00	\$0.00	\$110.00	per application	Cost Recovery
Council undertake (optional) review of plan of subdivision	\$50.00	\$45.45	\$4.55	\$50.00	per sheet	Cost Recovery
Submission of documentation required by conditions of development consent and not lodged with the Subdivision Certificate application	\$100.00	\$90.91	\$9.09	\$100.00	per application	Cost Recovery
Bank guarantee / security deposit for uncompleted works	Cost including GST (as agreed by Council) to complete work, plus additional 30% to allow for contingencies and variations, plus an additional 20% to allow for project management fees (should Council need to complete the work)				per application	Cost Recovery
Process full refund or partial return of bank guarantee / security deposit for uncompleted works	\$100.00	\$90.91	\$9.09	\$100.00	per application	Cost Recovery
Process lodgement of bank guarantee / security deposit for uncompleted works	\$100.00	\$90.91	\$9.09	\$100.00	per application	Cost Recovery

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Subdivision Certificate [continued]

Process and approve each new road name for proposed roads to be dedicated to Council	\$200.00	\$181.82	\$18.18	\$200.00	per road name	Cost Recovery
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Cemeteries

Residents

Memorial plaques are to be purchased separately. Council may refund 50% of the current purchase cost (inclusive of GST) for the surrender of Burial Licences. An administration fee may apply for the surrender of a Burial Licence.

Jamberoo Single Depth Plot (1.2m x 2.4m)	\$1,700.00	\$1,636.36	\$163.64	\$1,800.00	Market Rate	
Jamberoo Double Depth Plot (1.2m x 2.4m)	\$1,700.00	\$1,636.36	\$163.64	\$1,800.00	per plot Market Rate	
Gerringong Single Depth Plot (1.2m x 2.4m)	\$2,200.00	\$2,272.73	\$227.27	\$2,500.00	per plot Market Rate	
Gerringong Double Depth Plot (1.2m x 2.4m)	\$2,200.00	\$2,272.73	\$227.27	\$2,500.00	per plot Market Rate	
Kiama Single Depth Plot (1.2m x 2.4m)	\$1,600.01	\$2,090.91	\$209.09	\$2,300.00	per plot Market Rate	
Please note only single depth available for Kiama						
Still born and infants section	\$630.00	\$590.91	\$59.09	\$650.00	per plot Market Rate	
Niche – In Brick Columbarium Wall	\$550.00	\$545.45	\$54.55	\$600.00	per niche Market Rate	
Niche – In Granite Columbarium Wall	\$1,100.00	\$1,136.36	\$113.64	\$1,250.00	per niche Market Rate	
Garden Plot for double ashes	\$2,000.00	\$2,000.00	\$200.00	\$2,200.00	per plot Market Rate	
Garden Plot for quadruple ashes	\$2,900.00	\$2,909.09	\$290.91	\$3,200.00	per plot Market Rate	
Supply and install double plinth, inter first urn of ashes & fit memorial plaque (excludes plaque)	\$1,500.00	\$1,545.45	\$154.55	\$1,700.00	per application Market Rate	
Supply and install quadruple plinth, inter first urn of ashes & fit memorial plaque (excludes plaque)	\$2,200.00	\$2,272.73	\$227.27	\$2,500.00	per application Market Rate	
Inter ashes and fit memorial plaque onto existing plinth (excludes plaque)	\$530.00	\$500.00	\$50.00	\$550.00	per application Market Rate	

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Non Residents

Memorial plaques are to be purchased separately. Council may refund 50% of the current purchase cost (inclusive of GST) for the surrender of Burial Licences. An administration fee may apply for the surrender of a Burial Licence.

Jamberoo Single Depth Plot (1.2m x 2.4m)	\$2,200.00	\$2,181.82	\$218.18	\$2,400.00	per plot	Market Rate
Jamberoo Double Depth Plot (1.2m x 2.4m)	\$2,200.00	\$2,181.82	\$218.18	\$2,400.00	per plot	Market Rate
Gerringong Single Depth Plot (1.2m x 2.4m)	\$2,700.01	\$2,818.18	\$281.82	\$3,100.00	per plot	Market Rate
Gerringong Double Depth Plot (1.2m x 2.4m)	\$2,454.55	\$2,818.18	\$281.82	\$3,100.00	per plot	Market Rate
Kiama Single Depth Plot (1.2m x 2.4m)	\$2,100.00	\$2,636.36	\$263.64	\$2,900.00	per plot	Market Rate
Please note only single depth available for Kiama						

Still born and infants section	\$790.00	\$772.73	\$77.27	\$850.00	per plot	Market Rate
Niche – In Brick Columbanum Wall	\$750.00	\$727.27	\$72.73	\$800.00	per niche	Market Rate
Niche – In Granite Columbanum Wall	\$1,600.00	\$1,681.82	\$168.18	\$1,850.00	per niche	Market Rate
Garden Plot for double ashes	\$2,500.00	\$2,545.45	\$254.55	\$2,800.00	per plot	Market Rate
Garden Plot for quadruple ashes	\$3,400.00	\$3,454.55	\$345.45	\$3,800.00	per plot	Market Rate
Supply and install double plinth, inter first urn of ashes & fit memorial plaque (excludes plaques)	\$2,200.00	\$2,181.82	\$218.18	\$2,400.00	per application	Market Rate
Supply and install quadruple plinth, inter first urn of ashes & fit memorial plaque (excludes plaques)	\$2,900.00	\$2,909.09	\$290.91	\$3,200.00	per application	Market Rate
Inter ashes and fit memorial plaque onto existing plinth (excludes plaque)	\$530.00	\$500.00	\$50.00	\$550.00	per application	Market Rate

Burials

Additional charges will apply when services provided at the cemeteries require the attendance of Council's staff outside the normal work hours Monday to Friday.

Where Beam Exists

Weekdays	\$1,600.00	\$1,636.36	\$163.64	\$1,800.00	per application	Cost Recovery
Saturday – Public Holidays	\$2,400.00	\$2,363.64	\$236.36	\$2,600.00	per application	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Other Areas						
Weekdays	\$1,800.00	\$1,818.18	\$181.82	\$2,000.00	per application	Cost Recovery
Saturday / Public Holidays	\$2,600.00	\$2,545.45	\$254.55	\$2,800.00	per application	Cost Recovery
Still Born and Infants Section						
Casket is less than 1.1m in length	\$390.00	\$381.82	\$38.18	\$420.00	per application	Cost Recovery
If greater than 1.1m, interment to be carried out in general section of Cemetery and full fees apply						
Burial of Ashes						
Ash burial into standard plot	\$530.00	\$500.00	\$50.00	\$550.00	per application	Cost Recovery
Plot Improvements						
Single head or foot-stone or stone or concrete kerbing	\$150.00	\$145.45	\$14.55	\$160.00	per application	Cost Recovery
Double headstone, slab, tomb or large monument	\$250.00	\$245.45	\$24.55	\$270.00	per application	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Other Cemetery Fees						
Administration Fee for the surrender of Burial Licences	\$50.00	\$50.00	\$5.00	\$55.00	per transaction	Market Rate
Council may refund 50% of the current purchase cost (inclusive of GST) for the surrender of Burial Licences.						
Fee allocation of space for a memorial plaque	\$105.00	\$100.00	\$10.00	\$110.00	per application	Market Rate
Fee is for allocated space only and does not include plaque. For example, space on a columbarium wall but not for a niche. Memorial plaques are to be purchased separately.						
Monument re-openings, monument slab to be removed and refitted by Monumental Mason (at applicants expense)	at cost				per instance	N/A
Research Information	\$50.00	\$50.00	\$0.00	\$50.00	per hour	N/A
Exhumations (Contractors) – Work to be completed at cost by contractor	at cost				per application	Cost Recovery
Film Application Fees						
Film Activity (as per Local Government Filming Protocol)						
No fees apply to filming in the Municipality for the principal purpose of promoting the area. If applicable, traffic management for film activities within a public road reserve requires a separate Section 138 Road and Footpath permit for each location.						
Ultra low impact	no charge				per application	Statutory
Low impact	\$165.00	\$165.00	\$0.00	\$165.00	per application	Statutory
Medium impact	\$330.00	\$330.00	\$0.00	\$330.00	per application	Statutory
High impact	\$550.00	\$550.00	\$0.00	\$550.00	per application	Statutory
Cost recovery for other services provided by Council for the purpose of filming	Price on Application				per application	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Stills Photography						
Commercial	\$165.00	\$165.00	\$0.00	\$165.00	per application	Cost Recovery
Bond	\$600.00	\$600.00	\$0.00	\$600.00	per application	N/A

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Holiday Parks						
Kiama Harbour Cabins						
Maximum Charges						
3 B/room Luxury Spa Cabin	\$525.00	\$490.91	\$49.09	\$540.00	per night	Market Rate
2 B/room Luxury Spa Cabin	\$440.00	\$400.00	\$40.00	\$440.00	per night	Market Rate
1 B/room Luxury Spa Cabin	\$375.00	\$340.91	\$34.09	\$375.00	per night	Market Rate
Minimum Charges						
3 B/room Luxury Spa Cabin	\$170.00	\$154.55	\$15.45	\$170.00	per night	Market Rate
2 B/room Luxury Spa Cabin	\$140.00	\$127.27	\$12.73	\$140.00	per night	Market Rate
1 B/room Luxury Spa Cabin	\$130.00	\$118.18	\$11.82	\$130.00	per night	Market Rate
Other Fees						
Late Departure fee Subject to availability.	Up to \$100				per instance	Market Rate
Refundable bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking	Market Rate
Cleaning Deducted from bond if required.	Up to \$200				per instance	Market Rate
Damages Deducted from bond if required	Up to \$200				per instance	Market Rate
Additional Cleaning	Up to \$100				per instance	Market Rate
Meal package	Up to \$100				per package	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Surf Beach Holiday Park

Maximum Charges

Cabins	\$415.00	\$377.27	\$37.73	\$415.00	per night	Market Rate
Sites	\$70.00	\$63.64	\$6.36	\$70.00	per night	Market Rate
Ensuite sites	\$98.00	\$89.09	\$8.91	\$98.00	per night	Market Rate

Extras

Children 2 to 17 years	\$15.00	\$13.64	\$1.36	\$15.00	per night	Market Rate
Adults (18 years & over)	\$20.00	\$18.18	\$1.82	\$20.00	per night	Market Rate

Minimum Charges

Cabins	\$90.00	\$81.82	\$8.18	\$90.00	per night	Market Rate
Sites	\$20.00	\$18.18	\$1.82	\$20.00	per night	Market Rate
Ensuite sites	\$32.00	\$29.09	\$2.91	\$32.00	per night	Market Rate

Other Fees

Late Departure fee	Up to \$100				per instance	Market Rate
Subject to availability.						
Refundable bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking	Market Rate
Cleaning	Up to \$200				per instance	Market Rate
Deducted from bond if required.						
Additional cleaning	Up to \$100				per instance	Market Rate
Damages	Up to \$200				per instance	Market Rate
Deducted from bond if required.						
Deposit on Amenities keys	\$20.00	\$20.00	\$0.00	\$20.00	per booking	Market Rate

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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Other Fees [continued]						
Visitor Fee	\$5.00	\$4.55	\$0.45	\$5.00	per person/per day or part thereof	Market Rate
Washing machine & dryer	\$4.00	\$3.64	\$0.36	\$4.00	per load	Market Rate
Internet charges – first device	\$0.00	\$0.00	\$0.00	\$0.00	per stay, per device	Market Rate
Per stay.						
Internet charges – each device thereafter	\$5.00	\$4.55	\$0.45	\$5.00	per stay, per device	Market Rate
Per stay, per device.						
Meal package	Up to \$100				per package	Market Rate
Kendalls Beach Holiday Park						
Maximum Charges						
Cabins	\$400.00	\$373.64	\$37.36	\$411.00	per night	Market Rate
Ensuite sites	\$98.00	\$89.09	\$8.91	\$98.00	per night	Market Rate
Sites	\$78.00	\$70.91	\$7.09	\$78.00	per night	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Extras						
Children – 2 to 17 years Accommodation	\$15.00	\$13.64	\$1.36	\$15.00	per night	Market Rate
Adults – 18 years and over Accommodation	\$20.00	\$18.18	\$1.82	\$20.00	per night	Market Rate
Children – 2 to 17 years Sites	\$10.00	\$9.09	\$0.91	\$10.00	per night	Market Rate
Adults – 18 years and over Sites	\$15.00	\$13.64	\$1.36	\$15.00	per night	Market Rate
Minimum Charges						
Cabins	\$85.00	\$77.27	\$7.73	\$85.00	per night	Market Rate
Ensuite sites	\$32.00	\$29.09	\$2.91	\$32.00	per night	Market Rate
Sites	\$20.00	\$18.18	\$1.82	\$20.00	per night	Market Rate
Other Fees						
School Group	\$7.00	\$6.36	\$0.64	\$7.00	per person, per night	Market Rate
Late Departure fee Subject to availability	Up to \$100				per instance	Market Rate
Full set of linen Blankets, pillows, sheets, underlay, towel	\$10.00	\$9.09	\$0.91	\$10.00	per set	Market Rate
Additional linen	\$5.00	\$4.55	\$0.45	\$5.00	per set	Market Rate
Deposit on Amenities keys	\$20.00	\$20.00	\$0.00	\$20.00	per set	Market Rate
Refundable bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking	Market Rate

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Other Fees [continued]						
Cleaning	Up to \$200				per instance	Market Rate
Deducted from bond if required						
Additional Cleaning	Up to \$100				per instance	Market Rate
Damages	Up to \$200				per instance	Market Rate
Deducted from bond if required						
Washing machine & dryer	\$4.00	\$3.64	\$0.36	\$4.00	per load	Market Rate
Internet rates – first device	\$0.00	\$0.00	\$0.00	\$0.00	Per stay, per device	Market Rate
Per stay.						
Internet rates – each device thereafter	\$5.00	\$4.55	\$0.45	\$5.00	Per stay, per device	Market Rate
Per stay, per device.						
Meal package	Up to \$100				per package	Market Rate
Werri Beach Holiday Park						
Maximum Charges						
Cabins	\$365.00	\$331.82	\$33.18	\$365.00	per night	Market Rate
Sites	\$75.00	\$68.18	\$6.82	\$75.00	per night	Market Rate
Extras						
Children (2 to 17 years)	\$18.00	\$16.36	\$1.64	\$18.00	per night	Market Rate
Adults (18 years & over)	\$25.00	\$22.73	\$2.27	\$25.00	per night	Market Rate
Group Bookings	\$16.00	\$14.55	\$1.45	\$16.00	per person, per night	Market Rate
20 or more						
School Group	\$14.00	\$12.73	\$1.27	\$14.00	per person, per night	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Minimum Charges						
Cabins	\$85.00	\$77.27	\$7.73	\$85.00	per night	Market Rate
Sites	\$20.00	\$18.18	\$1.82	\$20.00	per night	Market Rate
Extras						
Children (2 to 17 years)	no charge				per night	Market Rate
Adults (18 years & over)	\$16.00	\$14.55	\$1.45	\$16.00	per night	Market Rate
Group Bookings	\$13.00	\$11.82	\$1.18	\$13.00	per person, per night	Market Rate
20 or more						
School Group	\$10.00	\$9.09	\$0.91	\$10.00	per person, per night	Market Rate
Other Fees						
Late Departure fee	Up to \$100				per instance	Market Rate
Subject to availability						
Refundable bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking	Market Rate
Cleaning	Up to \$200				per booking	Market Rate
Deducted from bond if required						
Additional cleaning	Up to \$100				per instance	Market Rate
Damages	Up to \$200				per instance	Market Rate
Deducted from bond if required						
Visitor Fee	\$5.00	\$4.55	\$0.45	\$5.00	per person, per day	Market Rate
Washing machine & dryer	\$4.00	\$3.64	\$0.36	\$4.00	per load	Market Rate

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Other Fees [continued]						
Internet – first device	\$0.00	\$0.00	\$0.00	\$0.00	Per stay, per device	Market Rate
Per stay,						
Internet – each device thereafter	\$5.00	\$4.55	\$0.45	\$5.00	Per stay, per device	Market Rate
Per stay,						
Meal package	Up to \$100				per package	Market Rate
Annual Site Bookings						
Administration Fee	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	per instance	Market Rate
For any change in ownership on Holiday Vans						
Permit Fee – Annexe	\$90.00	\$90.00	\$0.00	\$90.00	per instance	Market Rate
Replace Power Socket	\$150.00	\$150.00	\$0.00	\$150.00	per site	Cost Recovery
Yearly						
Maximum	\$5,900.00	\$6,000.00	\$0.00	\$6,000.00	per annum	Market Rate
Minimum	\$5,400.00	\$5,600.00	\$0.00	\$5,600.00	per annum	Market Rate
Other guests	Free				per annum	Market Rate
To a maximum of 6 people in total per night.						
Holiday vans with toilet/shower	\$300.00	\$300.00	\$0.00	\$300.00	per annum	Market Rate
Holiday vans with air conditioning	\$300.00	\$300.00	\$0.00	\$300.00	per annum	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Quarterly						
Maximum	\$1,475.00	\$1,500.00	\$0.00	\$1,500.00	per quarter	Market Rate
Minimum	\$1,350.00	\$1,400.00	\$0.00	\$1,400.00	per quarter	Market Rate
Other guests	Free				per quarter	Market Rate
To a maximum of 6 people in total per night.						
Holiday vans with toilet/shower	\$75.00	\$75.00	\$0.00	\$75.00	per quarter	Market Rate
Holiday vans with air conditioning	\$75.00	\$75.00	\$0.00	\$75.00	per quarter	Market Rate
Seven Mile Beach Holiday Park						
Maximum Charges						
Cabin	\$375.00	\$340.91	\$34.09	\$375.00	per night	Market Rate
Safari Tent	\$225.00	\$204.55	\$20.45	\$225.00	per night	Market Rate
Surf Shaks	\$165.00	\$150.00	\$15.00	\$165.00	per night	Market Rate
Ensuite Sites	\$90.00	\$81.82	\$8.18	\$90.00	per night	Market Rate
Powered Sites	\$75.00	\$68.18	\$6.82	\$75.00	per night	Market Rate
Unpowered Sites	\$45.00	\$40.91	\$4.09	\$45.00	per night	Market Rate
Extras						
Children (2 to 17 years)	\$25.00	\$22.73	\$2.27	\$25.00	per night	Market Rate
On site accommodation						
Adult (18 years and over)	\$35.00	\$31.82	\$3.18	\$35.00	per night	Market Rate
On site accommodation						
Children (2 to 17 years)	\$15.00	\$13.64	\$1.36	\$15.00	per night	Market Rate
Serviced sites						
Adult (18 years and over)	\$25.00	\$22.73	\$2.27	\$25.00	per night	Market Rate
Serviced sites						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Minimum Charges						
Cabin	\$85.00	\$77.27	\$7.73	\$85.00	per night	Market Rate
Safari Tent	\$70.00	\$63.64	\$6.36	\$70.00	per night	Market Rate
Surf Shaks	\$50.00	\$45.45	\$4.55	\$50.00	per night	Market Rate
Ensuite Sites	\$35.00	\$31.82	\$3.18	\$35.00	per night	Market Rate
Sites	\$20.00	\$18.18	\$1.82	\$20.00	per night	Market Rate
Extras						
Children (2 to 17 years) On site accommodation	\$15.00	\$13.64	\$1.36	\$15.00	per night	Market Rate
Adult (18 years and over) On site accommodation	\$25.00	\$22.73	\$2.27	\$25.00	per night	Market Rate
Children (2 to 17 years) Serviced sites	\$10.00	\$9.09	\$0.91	\$10.00	per night	Market Rate
Adult (18 years and over) Serviced sites	\$20.00	\$18.18	\$1.82	\$20.00	per night	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Other Fees						
School Group	\$13.00	\$11.82	\$1.18	\$13.00	per person, per night	Market Rate
Late Departure fee Subject to availability	Up to \$100				per instance	Market Rate
Refundable bond	\$200.00	\$200.00	\$0.00	\$200.00	per booking	Market Rate
Cleaning Deducted from bond if required	Up to \$200				per instance	Market Rate
Additional cleaning	Up to \$100				per instance	Market Rate
Damages Deducted from bond if required	Up to \$200				per instance	Market Rate
Visitor Fee	\$10.00	\$9.09	\$0.91	\$10.00	per person, per day or part thereof	Market Rate
Deposit on Amenities keys	\$20.00	\$20.00	\$0.00	\$20.00	per set	Market Rate
Camping day rate	\$20.00	\$18.18	\$1.82	\$20.00	per site	Market Rate
Camping day rate extras	\$5.00	\$4.55	\$0.45	\$5.00	per instance	Market Rate
Full set of linen	\$10.00	\$9.09	\$0.91	\$10.00	per set	Market Rate
Blanket, pillowcase, sheet, underlay, towel						
Washing machine & dryer	\$4.00	\$3.64	\$0.36	\$4.00	per load	Market Rate
Internet – first device	\$0.00	\$0.00	\$0.00	\$0.00	Per stay, per device	Market Rate
Per stay						
Internet – each device thereafter	\$5.00	\$4.55	\$0.45	\$5.00	Per stay, per device	Market Rate
Per stay, per device						
Meal package	Up to \$100				per package	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Annual Site Bookings

Administration Fee For change of ownership of holiday vans	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	per instance	Market Rate
Permit Fee -- Annexe	\$90.00	\$90.00	\$0.00	\$90.00	per instance	Market Rate
Replace Power Socket	\$150.00	\$150.00	\$0.00	\$150.00	per site	Cost Recovery

Yearly

Maximum	\$5,900.00	\$6,000.00	\$0.00	\$6,000.00	per annum	Market Rate
Minimum	\$5,400.00	\$5,600.00	\$0.00	\$5,600.00	per annum	Market Rate
Other guests	Free				per annum	Market Rate
To a maximum of 6 people in total						

Quarterly

Maximum	\$1,475.00	\$1,500.00	\$0.00	\$1,500.00	per quarter	Market Rate
Minimum	\$1,350.00	\$1,400.00	\$0.00	\$1,400.00	per quarter	Market Rate
Other guests	Free				per quarter	Market Rate
To a maximum of 6 people in total						

Electricity Access Fee	As per the regulated retail price				per connection	Cost Recovery
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Annually (based on 180 days / year)

Electricity Access Fee	As per the regulated retail price				per quarter	Cost Recovery
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Quarterly fee

Electricity Usage	As per the regulated retail price				per k/w	Cost Recovery
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Electrical Meter Door Key	\$25.00	\$25.00	\$0.00	\$25.00	per key	Cost Recovery
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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Kiama Showground

High Season

Site – Up to 2 people

Unpowered Sites	\$40.00	\$36.36	\$3.64	\$40.00	per night	Market Rate
Powered Sites	\$50.00	\$50.00	\$5.00	\$55.00	per night	Market Rate
Unpowered Sites	\$280.00	\$254.55	\$25.45	\$280.00	per week	Market Rate
Powered Sites	\$350.00	\$350.00	\$35.00	\$385.00	per week	Market Rate

Extras

Children (2 to 17 years)	\$10.00	\$9.09	\$0.91	\$10.00	per night	Market Rate
Adults (18 years & over)	\$15.00	\$13.64	\$1.36	\$15.00	per night	Market Rate
Cars/Boats	\$10.00	\$9.09	\$0.91	\$10.00	per night	Market Rate
Air Conditioner	\$10.00	\$9.09	\$0.91	\$10.00	per night	Market Rate
Children (2 to 17 years)	\$70.00	\$63.64	\$6.36	\$70.00	per week	Market Rate
Adults (18 years & over)	\$105.00	\$95.45	\$9.55	\$105.00	per week	Market Rate
Cars/Boats	\$70.00	\$63.64	\$6.36	\$70.00	per week	Market Rate
Air Conditioner	\$70.00	\$63.64	\$6.36	\$70.00	per week	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Leisure Centre						
Pool Fees						
Family Swim 2 adults/3 child	\$16.00	\$14.55	\$1.45	\$16.00	per entry	Market Rate
Adult Swim	\$5.00	\$4.55	\$0.45	\$5.00	per entry	Market Rate
Child Swim	\$4.00	\$3.64	\$0.36	\$4.00	per entry	Market Rate
Concession						
Shower	\$2.00	\$1.82	\$0.18	\$2.00	per entry	Market Rate
Pre-school Child Swim	\$2.00	\$1.82	\$0.18	\$2.00	per entry	Market Rate
With non-paying adult						
Sauna	\$6.00	\$5.45	\$0.55	\$6.00	per entry	Market Rate
Over 16 years						
Spa	\$6.00	\$5.45	\$0.55	\$6.00	per entry	Market Rate
Adult						
Spa	\$4.00	\$3.64	\$0.36	\$4.00	per entry	Market Rate
Child						
Swim Voucher- 10 visits	\$46.00	\$41.82	\$4.18	\$46.00	per booklet	Market Rate
Adult. 10 visits						
Swim Voucher-20 visits	\$88.00	\$80.00	\$8.00	\$88.00	per booklet	Market Rate
Adults. 20 visits						
Swim Voucher- Concession 10 visits	\$36.00	\$32.73	\$3.27	\$36.00	per booklet	Market Rate
Child/concession. 10 visits						
Swim Voucher- Concession 20 visits	\$68.00	\$61.82	\$6.18	\$68.00	per booklet	Market Rate
Child/Concession. 20 visits						

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Pool Fees [continued]						
Aqua – Gentle 30 mins	\$9.50	\$8.64	\$0.86	\$9.50	45 mins, free spa	Market Rate
Aqua – Active 45 mins	\$9.50	\$8.64	\$0.86	\$9.50	45 mins, free spa	Market Rate
Aqua-power 1 hr, free spa	\$16.00	\$14.55	\$1.45	\$16.00	per hour	Market Rate
Aqua – booklet– 5 visits Full, 5 visits	\$80.00	\$72.73	\$7.27	\$80.00	per booklet	Market Rate
Aqua – booklet 10 visits Full, 10 visits	\$140.00	\$127.27	\$12.73	\$140.00	per booklet	Market Rate
Aqua – booklet Concession 5 visits Concession, 5 visits	\$45.00	\$40.91	\$4.09	\$45.00	per booklet	Market Rate
Aqua – booklet Concession 10 visits Concession, 10 visits	\$75.00	\$68.18	\$6.82	\$75.00	per booklet	Market Rate
Lane hire Coaches only	\$24.00	\$21.82	\$2.18	\$24.00	per hour	Market Rate
Kiama Swim Club Friday night	\$33.00	\$30.91	\$3.09	\$34.00	per hour	Market Rate
Exclusive pool hire Swim Carnivals	\$150.00	\$140.91	\$14.09	\$155.00	per hour	Market Rate
Wet Area Extra Activity Adult – Swim/Sauna/Spa/Pool Toy	\$4.20	\$3.82	\$0.38	\$4.20	per entry	Market Rate

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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Pool Fees [continued]						
Wet Area Extra Activity	\$3.20	\$2.91	\$0.29	\$3.20	per entry	Market Rate
Child/Concession – Swim/Sauna/Spa/Pool Toy						
Schools						
Program	\$5.60	\$5.09	\$0.51	\$5.60	per entry	Cost Recovery
Program	\$2.80	\$2.55	\$0.25	\$2.80	per entry	Cost Recovery
Member						
Swim	\$3.40	\$3.18	\$0.32	\$3.50	per entry	Cost Recovery
Dept of Education program – pool entry	\$2.50	\$2.27	\$0.23	\$2.50	per entry	Cost Recovery
Carnival	\$3.50	\$3.27	\$0.33	\$3.60	per entry	Market Rate
Carnival cleanup	\$50.00	\$45.45	\$4.55	\$50.00	per carnival	Market Rate
Term memberships	\$34.00	\$31.82	\$3.18	\$35.00	per term	Market Rate
Non members						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Swim School						
1st Child-Ex GST	\$14.50	\$15.00	\$0.00	\$15.00	per child	Market Rate
Babies to starter squad-Ex GST						
Additional Children-Ex GST	\$14.00	\$14.50	\$0.00	\$14.50	per child	Market Rate
Babies to starter squad-Ex GST						
1st Child-Inc GST	\$14.55	\$13.64	\$1.36	\$15.00	per child	Market Rate
Starter to Mini Squads (Stroke Correction) -Inc.GST						
Additional Children-Inc.GST	\$14.00	\$13.18	\$1.32	\$14.50	per child	Market Rate
Starter to Mini Squads (Stroke Correction).Inc GST						
Private lessons	\$36.00	\$33.64	\$3.36	\$37.00	per 30 mins	Market Rate
1 child per class						
Private lessons	\$54.00	\$50.91	\$5.09	\$56.00	per 30 mins	Market Rate
2 children per class						
Private lessons – Ex GST	\$36.00	\$37.00	\$0.00	\$37.00	per 30 mins	Market Rate
1 child per class						
Private lessons – Ex GST	\$54.00	\$56.00	\$0.00	\$56.00	per 30 mins	Market Rate
2 children per class						
Special Olympics Session	\$7.00	\$6.36	\$0.64	\$7.00	per session	Market Rate
Accessibility Aqua	\$7.00	\$6.36	\$0.64	\$7.00	per session	Market Rate
Swim Coaching						
1st session	\$14.50	\$13.64	\$1.36	\$15.00	per session	Market Rate
2nd session / 3rd session	\$7.50	\$7.27	\$0.73	\$8.00	per session	Market Rate
3 plus sessions	\$29.50	\$28.18	\$2.82	\$31.00	per session	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Children's Birthday Parties						
Gym party	\$225.00	\$209.09	\$20.91	\$230.00	per 1.5 hrs	Cost Recovery
During trading times. Includes instructor						
Pool party	\$8.40	\$7.64	\$0.76	\$8.40	per child	Market Rate
During trading times. Includes entry and pool toy						
Pool party	\$370.00	\$336.36	\$33.64	\$370.00	per 2 hrs	Cost Recovery
Out of operating hours. Includes exclusive use of entire pool area between 6pm and 8pm						
BBQ hire	\$10.00	\$9.09	\$0.91	\$10.00	per booking	Market Rate
Gymnasium Fees						
Fitness – Aerobics / Gym						
Full	\$16.00	\$14.55	\$1.45	\$16.00	per entry	Market Rate
Concession / Student	\$9.50	\$8.64	\$0.86	\$9.50	per activity	Market Rate
Gymnasium or Fitness class						
Extra Activity – Full	\$9.50	\$8.64	\$0.86	\$9.50	per activity	Market Rate
Extra Activity – Concession /Student	\$5.00	\$4.55	\$0.45	\$5.00	per activity	Market Rate
Concession. Gymnasium or Fitness class						
Aerobics Room hire	\$70.00	\$65.45	\$6.55	\$72.00	per hour	Market Rate
School Gym Sessions	\$5.60	\$5.09	\$0.51	\$5.60	per student	Cost Recovery
School Term memberships	\$56.00	\$50.91	\$5.09	\$56.00	per student	Cost Recovery
Non members						

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Fitness – Aerobics / Gym [continued]						
Fitness Vouchers – Full 5 visits 5 visits	\$75.00	\$68.18	\$6.82	\$75.00	per set	Market Rate
Fitness Vouchers – Full 10 visits 10 visits.	\$140.00	\$127.27	\$12.73	\$140.00	per set	Market Rate
Fitness Vouchers – Concession 5 visits 5 visits	\$45.00	\$40.91	\$4.09	\$45.00	per set	Market Rate
Fitness Vouchers – Concession 10 visits 10 visits.	\$80.00	\$72.73	\$7.27	\$80.00	per set	Market Rate
Personal Programs						
Non member	\$90.00	\$81.82	\$8.18	\$90.00	per program	Market Rate
Member	\$55.00	\$50.00	\$5.00	\$55.00	per program	Market Rate
Re-assessment	\$40.00	\$36.36	\$3.64	\$40.00	per assessment	Market Rate
Hire of Hall						
Youth Group Group Bookings	\$10.00	\$9.36	\$0.94	\$10.30	per person	Market Rate
Casual Use Casual use only. No coaches or clubs.	\$6.60	\$6.18	\$0.62	\$6.80	per hour	Market Rate
Court Hire (Sport Clubs Only) Per hour / per court	\$46.00	\$41.82	\$4.18	\$46.00	per hour / per court	Market Rate
Netball Per player, per competition	\$51.00	\$46.36	\$4.64	\$51.00	per player	Market Rate

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Hire of Hall [continued]						
Hall Hire per day	\$780.00	\$709.09	\$70.91	\$780.00	Per day	Market Rate
Hall Set Up Fee	\$35.00	\$31.82	\$3.18	\$35.00	per hour	Market Rate
Basketball / Soccer Junior	\$3.50	\$3.18	\$0.32	\$3.50	per hour	Market Rate
Schools	\$3.40	\$3.18	\$0.32	\$3.50	per hour	Cost Recovery
Hall Activity						
School Term Memberships	\$34.00	\$31.82	\$3.18	\$35.00	per student	Market Rate
Lockers	\$1.60	\$1.45	\$0.15	\$1.60	per hour	Market Rate
Towel Hire Deposit	\$10.00	\$9.09	\$0.91	\$10.00	per towel	Market Rate
Hall Hire for Trade Events / Fairs	\$160.00	\$150.00	\$15.00	\$165.00	per hour	Market Rate
Trade Events / Fairs						
Gymnastics Classes						
Gymnastics class – 1 hour	\$12.00	\$11.36	\$1.14	\$12.50	per class	Market Rate
Gymnastics class – 1.5 hours	\$18.00	\$17.27	\$1.73	\$19.00	per class	Market Rate
Kindy and Baby Gym						
Kindy Gym – First Child	\$9.00	\$8.18	\$0.82	\$9.00	per hour	Market Rate
Kindy Gym – Additional Children	\$8.50	\$7.73	\$0.77	\$8.50	per hour	Market Rate
Baby Gym – First Child	\$8.00	\$7.27	\$0.73	\$8.00	per hour	Market Rate
Baby Gym – Second	\$7.50	\$6.82	\$0.68	\$7.50	per hour	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Child Minding						
First Child	\$4.50	\$4.09	\$0.41	\$4.50	per hour	Market Rate
Additional Children	\$4.00	\$3.64	\$0.36	\$4.00	per hour	Market Rate
Pass 10 Visits, \$4.00 per visit	\$40.00	\$36.36	\$3.64	\$40.00	for 10 visits	Market Rate
Pass 20 visits, \$3.80 per visit	\$76.00	\$69.09	\$6.91	\$76.00	for 20 visits	Market Rate
Creche Room Hire						
Creche	\$45.00	\$41.82	\$4.18	\$46.00	per hour	Market Rate
Meeting Room Hire						
Full Day	\$125.00	\$113.64	\$11.36	\$125.00	per day	Market Rate
Half Day	\$70.00	\$63.64	\$6.36	\$70.00	per half day	Market Rate
Memberships						
All members are entitled to 10% off all swim wear. Not applicable with any other offer. Membership card must be presented to receive this offer. Family membership includes all immediate family members up to age 21 providing they are full time students. Family memberships do not cover working children. Student identification must be provided, and students must be attending full time tertiary studies. Off-peak Memberships – 20% discount on all 12 month memberships (off-peak times are between 10am and 4pm daily). Student Memberships – 50% discount off full rate memberships (full-time student identification and proof of residence must be provided. Residents of Kiama Local Government area only). Concession Memberships – concession identification must be current and for the duration of the membership. See Membership Terms and Conditions.						
Direct Debit Administration Charge	\$10.00	\$9.09	\$0.91	\$10.00	per program	Market Rate
12 Month Memberships Only						
Early Exit Fee	\$50.00	\$45.45	\$4.55	\$50.00	per instance	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Bronze

Includes swim, sauna, spa, locker and 50% off aqua-aerobics classes (not on already discounted classes), 50% off selected school activities in pool. See Membership Terms and Conditions (family memberships only). Free entry to Jamberoo Pool.

Single Membership

3 Months (Full)	\$162.00	\$150.91	\$15.09	\$166.00	per program	Market Rate
3 Months (Concession)	\$138.00	\$129.09	\$12.91	\$142.00	per program	Market Rate
Student	\$81.00	\$75.45	\$7.55	\$83.00	per program	Market Rate
6 Months (Full)	\$235.00	\$220.00	\$22.00	\$242.00	per program	Market Rate
6 Months (Concession)	\$198.00	\$184.55	\$18.45	\$203.00	per program	Market Rate
Student	\$118.00	\$110.00	\$11.00	\$121.00	per program	Market Rate
12 Months (Full)	\$333.00	\$310.91	\$31.09	\$342.00	per program	Market Rate
12 Months (Concession)	\$286.00	\$267.27	\$26.73	\$294.00	per program	Market Rate
Student	\$167.00	\$156.36	\$15.64	\$172.00	per program	Market Rate

Family Membership

Equivalent to 2 x single full (or concession) + 1/2 x single concession.

3 Months (Full)	\$394.00	\$368.18	\$36.82	\$405.00	per program	Market Rate
3 Months (Concession)	\$344.00	\$321.82	\$32.18	\$354.00	per program	Market Rate
6 Months (Full)	\$569.00	\$532.73	\$53.27	\$586.00	per program	Market Rate
6 Months (Concession)	\$497.00	\$464.55	\$46.45	\$511.00	per program	Market Rate
12 Months (Full)	\$809.00	\$757.27	\$75.73	\$833.00	per program	Market Rate
12 Months (Concession)	\$713.00	\$667.27	\$66.73	\$734.00	per program	Market Rate

Silver

Includes casual use gymnasium, electronic machines, aerobics fitness classes, locker & 50% off selected school activities in the gym. See Membership Terms & Conditions (family memberships only). Plus half price on personal fitness programs.

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Single Membership						
3 Months (Full)	\$266.00	\$248.18	\$24.82	\$273.00	per program	Market Rate
3 Months (Concession)	\$225.00	\$210.00	\$21.00	\$231.00	per program	Market Rate
Student	\$133.00	\$123.64	\$12.36	\$136.00	per program	Market Rate
6 Months (Full)	\$436.00	\$408.18	\$40.82	\$449.00	per program	Market Rate
6 Months (Concession)	\$369.00	\$345.45	\$34.55	\$380.00	per program	Market Rate
Student	\$218.00	\$203.64	\$20.36	\$224.00	per program	Market Rate
12 Months (Full)	\$671.00	\$628.18	\$62.82	\$691.00	per program	Market Rate
12 Months (Concession)	\$570.00	\$533.64	\$53.36	\$587.00	per program	Market Rate
Student	\$335.00	\$313.64	\$31.36	\$345.00	per program	Market Rate
Corporate Membership						
12 Months – 5 members or more	\$574.00	\$537.27	\$53.73	\$591.00	per program	Market Rate
Family Membership						
Equivalent to 2 x single full (or concession) + 1/2 x single concession.						
3 Months (Full)	\$644.00	\$602.73	\$60.27	\$663.00	per program	Market Rate
3 Months (Concession)	\$563.00	\$526.36	\$52.64	\$579.00	per program	Market Rate
6 Months (Full)	\$1,055.00	\$987.27	\$98.73	\$1,086.00	per program	Market Rate
6 Months (Concession)	\$920.00	\$860.91	\$86.09	\$947.00	per program	Market Rate
12 Months (Full)	\$1,627.00	\$1,522.73	\$152.27	\$1,675.00	per program	Market Rate
12 Months (Concession)	\$1,425.00	\$1,333.64	\$133.36	\$1,467.00	per program	Market Rate
Gold						
Includes pool, spa, sauna, locker, casual gymnasium use, electronic machines, circuit aerobics and aqua-aerobic classes, free selected schools activities. See Membership Terms and Conditions (family memberships only). Plus free entry to Jamberoo Pool plus half price on personal fitness programs.						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Single Membership						
1 Month (Full)	\$149.00	\$139.09	\$13.91	\$153.00	per program	Market Rate
1 Month (Concession)	\$128.00	\$119.09	\$11.91	\$131.00	per program	Market Rate
Student	\$75.00	\$70.00	\$7.00	\$77.00	per program	Market Rate
3 Months (Full)	\$352.00	\$329.09	\$32.91	\$362.00	per program	Market Rate
3 Months (Concession)	\$300.00	\$280.91	\$28.09	\$309.00	per program	Market Rate
Student	\$176.00	\$164.55	\$16.45	\$181.00	per program	Market Rate
6 Months (Full)	\$555.00	\$519.09	\$51.91	\$571.00	per program	Market Rate
6 Months (Concession)	\$472.00	\$441.82	\$44.18	\$486.00	per program	Market Rate
Student	\$278.00	\$260.00	\$26.00	\$286.00	per program	Market Rate
12 Months (Full)	\$832.00	\$778.18	\$77.82	\$856.00	per program	Market Rate
12 Months (Concession)	\$706.00	\$660.91	\$66.09	\$727.00	per program	Market Rate
Student	\$416.00	\$389.09	\$38.91	\$428.00	per program	Market Rate
Corporate Membership						
12 Months – 5 members or more	\$749.00	\$700.91	\$70.09	\$771.00	per program	Market Rate
Childminding						
Must align with primary membership purchased						
1 Month	\$37.00	\$34.55	\$3.45	\$38.00	1 month	Market Rate
3 Months	\$104.00	\$97.27	\$9.73	\$107.00	3 months	Market Rate
6 Months	\$198.00	\$184.55	\$18.45	\$203.00	6 months	Market Rate
12 Months	\$374.00	\$350.00	\$35.00	\$385.00	12 months	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Family History Centre

Commissioned Research

Per Project	\$126.00	\$115.45	\$11.55	\$127.00	per project	Market Rate
Minimum 3 hours @ \$40.00 per hour. Photocopying costs are extra.						
Specific Research from fiche refs. Includes photocopying.	\$31.50	\$28.64	\$2.86	\$31.50	per search	Market Rate
Family History Classes	\$43.00	\$39.09	\$3.91	\$43.00	per class	Market Rate
Talks to Groups	\$11.00	\$10.00	\$1.00	\$11.00	per person	Market Rate
Public Groups – Students (includes booklet)						
Talks to Groups	\$11.00	\$10.00	\$1.00	\$11.00	per person	Market Rate
Public Groups – Adults including refreshments						

Photocopying colour

A4	\$1.00	\$0.91	\$0.09	\$1.00	per copy	Market Rate
A3	\$2.00	\$1.82	\$0.18	\$2.00	per copy	Market Rate

A4 Size Photocopies B&W

Single	\$0.20	\$0.18	\$0.02	\$0.20	per copy	Market Rate
Double Sided	\$0.40	\$0.36	\$0.04	\$0.40	per copy	Market Rate
Quantity over 30	\$0.15	\$0.14	\$0.01	\$0.15	per copy	Market Rate

A3 Size Photocopies B&W

Single	\$0.40	\$0.36	\$0.04	\$0.40	per copy	Market Rate
Double Sided	\$0.80	\$0.73	\$0.07	\$0.80	per copy	Market Rate
Quantity over 30	\$0.30	\$0.27	\$0.03	\$0.30	per copy	Market Rate

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Microfiche Reproduction						
Microfiche Reproduction A4 size	\$1.70	\$1.55	\$0.15	\$1.70	per copy	Market Rate
Births, Deaths and Marriages (BDM)						
NSW BDM – pre 1856 copy of certificate with index number provided	\$10.50	\$9.55	\$0.95	\$10.50	per copy	Cost Recovery
NSW BDM – pre 1856 copy of certificate including search fee if no index number provided	\$15.75	\$14.32	\$1.43	\$15.75	per copy	Cost Recovery
NSW BDM – post 1856 copy of certificate with index number provided	\$23.00	\$20.91	\$2.09	\$23.00	per copy	Cost Recovery
Victorian BDM's	\$28.00	\$25.45	\$2.55	\$28.00	per copy	Cost Recovery
Queensland BDM's	\$27.00	\$24.55	\$2.45	\$27.00	per copy	Cost Recovery
Scottish BDM's	\$2.00 per point used				per point	Cost Recovery
Scottish BDM's – certificate index number search	\$3.00 per point used				per point	Cost Recovery
New Zealand BDM's	\$26.25	\$23.86	\$2.39	\$26.25	per copy	Cost Recovery
English and Welsh BDM's with GRO reference number	\$26.00	\$23.64	\$2.36	\$26.00	per copy	Cost Recovery
General Register Office (GRO)						
Postage and Handling						
Standard envelope	\$2.65	\$2.41	\$0.24	\$2.65	per letter	Cost Recovery
A5 envelope	\$3.20	\$2.91	\$0.29	\$3.20	per letter	Cost Recovery
A4 envelope	\$4.75	\$4.32	\$0.43	\$4.75	per letter	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Geographical Information Systems

Standard Maps – Hardcopy

Excludes images containing aerial photography. Hard copy maps and digital data supplied by Council are done so on the basis of non-commercial use. Data and maps are subject to Copyright by Council and its suppliers and may not be republished, on sold or altered. Where displayed, data and maps must acknowledge Council as the source. Whilst every effort is made to ensure the accuracy of information, LPI NSW and the Council of the Municipality of Kiama take no responsibility for any errors. The documents provided cannot substitute for a survey report from a registered surveyor or a search against title to a property at the Land Titles Office.

Colour Print

Excludes images containing aerial photography.

A4 Size	\$6.80	\$7.00	\$0.00	\$7.00	per print	Cost Recovery
A3 Size	\$13.10	\$14.00	\$0.00	\$14.00	per print	Cost Recovery
A2 Size	\$23.60	\$25.00	\$0.00	\$25.00	per print	Cost Recovery
A1 Size	\$45.70	\$48.00	\$0.00	\$48.00	per print	Cost Recovery
A0 Size	\$70.40	\$73.00	\$0.00	\$73.00	per print	Cost Recovery

Non-standard Map / Data

Maps and data requiring customisation or compilation to client requirements.

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Colour Print						
A4 Size + Per hour charge	\$6.80 per page plus \$56.50 per hour				per print per hour	Cost Recovery
A3 Size + Per hour charge	\$13.10 per page plus \$56.50 per hour				per print per hour	Cost Recovery
A2 Size + Per hour charge	\$23.60 per page plus \$56.50 per hour				per print per hour	Cost Recovery
A1 Size + Per hour charge	\$45.70 per page plus \$56.50 per hour				per print per hour	Cost Recovery
A0 Size + Per hour charge	\$70.40 per page plus \$56.50 per hour				per print per hour	Cost Recovery
Scanning and Printing of Aerial Photography						
Includes time to scan / customise image and print on colour laser printer (photo quality paper).						
Colour Print						
A4 Size	\$21.50	\$23.00	\$0.00	\$23.00	per print	Cost Recovery
A3 Size	\$32.00	\$33.00	\$0.00	\$33.00	per print	Cost Recovery
A2 Size	\$48.80	\$51.00	\$0.00	\$51.00	per print	Cost Recovery
A1 Size	\$70.40	\$73.00	\$0.00	\$73.00	per print	Cost Recovery
A0 Size	\$86.60	\$90.00	\$0.00	\$90.00	per print	Cost Recovery
Digital Mapping Data						
Includes digital orthophotos and digital documents. Data provided by email or CD. Extent limits apply.						
Digital Mapping Data				\$55.00 process and handling fee plus \$56.50 per hour	per data provided & per hour	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Charges Rates						
Residential	An ordinary rate comprising a base charge of \$744.00 on each separate parcel of land subject to the rate which represents 49.84% of the total amount payable by the levying of the rate and an ad valorem amount of 0.001801 cents in the dollar on the land value (base date 2016) of all rateable land categorised as Residential be now made for 2018-2019 in accordance with the Local Government Act, 1993.	An ordinary rate comprising a base charge of \$744.00 on each separate parcel of land subject to the rate which represents 49.84% of the total amount payable by the levying of the rate and an ad valorem amount of 0.001801 cents in the dollar on the land value (base date 2016) of all rateable land categorised as Residential be now made for 2018-2019 in accordance with the Local Government Act, 1993.	Last YR Fee	\$702.00	per assessment	Statutory
Rural Residential	An ordinary rate comprising a base charge of \$744.00 on each separate parcel of land subject to the rate which represents 25.76% of the total amount payable by the levying of the rate and an ad valorem amount of 0.002023 cents in the dollar on the land value (base date 2016) of all rateable land categorised as Rural Residential be now made for 2018-2019 in accordance with the Local Government Act, 1993.	An ordinary rate comprising a base charge of \$744.00 on each separate parcel of land subject to the rate which represents 25.76% of the total amount payable by the levying of the rate and an ad valorem amount of 0.002023 cents in the dollar on the land value (base date 2016) of all rateable land categorised as Rural Residential be now made for 2018-2019 in accordance with the Local Government Act, 1993.	Last YR Fee	\$702.00	per assessment	Statutory

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST (incl. GST)	Fee (incl. GST)	Unit	Pricing Policy
Rates [continued]						
Farmland	An ordinary rate comprising a base charge of \$744.00 on each separate parcel of land subject to the rate which represents 28.34% of the total amount payable by the levying of the rate and an ad valorem amount of 0.001324 cents in the dollar on the land value (base date 2016) of all rateable land categorised as Farmland be now made for 2018-2019 in accordance with the Local Government Act, 1993.	An ordinary rate comprising a base charge of \$702.00 on each separate parcel of land subject to the rate which represents 28.73% of the total amount payable by the levying of the rate and an ad valorem amount of 0.001249 cents in the dollar on the land value (base date 2016) of all rateable land categorised as Farmland be now made for 2017-2018 in accordance with the Local Government Act, 1993.	Last YR Fee	per assessment	Statutory	
Business Ordinary	An ordinary rate of 0.003644 cents in the dollar on the land value (base date 2016) of all rateable land (not being categorised as "Residential" or "Farmland" and not including rateable land used or zoned for commercial, professional, industrial or trade purposes) and categorised as Business – "Ordinary" be now made for 2018-2019 in accordance with the Local Government Act, 1993.	An ordinary rate of 0.003438 cents in the dollar on the land value (base date 2016) of all rateable land (not being categorised as "Residential" or "Farmland" and not including rateable land used or zoned for commercial, professional, industrial or trade purposes) and categorised as Business – "Ordinary" be now made for 2017-2018 in accordance with the Local Government Act, 1993.	Last YR Fee	per assessment	Statutory	

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST (incl. GST)	Fee (incl. GST)	Unit	Pricing Policy
Rates [continued]						
Business Commercial/Industrial	An ordinary rate of 0.00531 cents in the dollar on the land value (base date 2016) of all rateable land in the Kiama Council area (determined to be a centre of activity which is used or zoned for commercial, professional, industrial or trade purposes) and sub-categorised as "Commercial/Industrial" be now made for 2018-2019 with a minimum amount of rate which will apply in respect to each parcel of land being \$744.00 in accordance with the Local Government Act, 1993.				per assessment	Statutory
Interest on Overdue Rates and Charges	An ordinary rate of 0.004995 cents in the dollar on the land value (base date 2016) of all rateable land in the Kiama Council area (determined to be a centre of activity which is used or zoned for commercial, professional, industrial or trade purposes) and sub-categorised as "Commercial/Industrial" be now made for 2017-2018 with a minimum amount of rate which will apply in respect to each parcel of land being \$702.00 in accordance with the Local Government Act, 1993.	Last YR Fee				Statutory
	A rate of interest of 7.5% accruing daily on rates and charges that remain unpaid after they become due and payable be now made for 2018-2019 in accordance with Section 566 of the Local Government Act, 1993.	Last YR Fee				
	A rate of interest of 7.5% accruing daily on rates and charges that remain unpaid after they become due and payable be now made for 2017-2018 in accordance with Section 566 of the Local Government Act, 1993.	Last YR Fee				

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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**Blue Haven Aged Care Facility
Hostel or Nursing Home – Admission prior to 1 July 2014
Standard/Phased Resident**

Maximum Daily Care Fee	\$49.42 (Indexed in line with age pension)				per resident	Cost Recovery
Paid by all residents as a contribution towards their accommodation and the costs of daily living in the aged care service.	\$49.07 (Indexed in line with age pension)			Last YR Fee		
Income tested Daily Care Fee	Maximum Daily Income Tested Fee is \$78.49. (Fee and threshold reviewed quarterly).				per resident	Cost Recovery
Residents who have the means to pay an income tested fee can be asked to pay this fee. Calculated at 5/12th of the total assessable income over the income tested fee threshold as assessed by the Australian Government.	Maximum Daily Income Tested Fee is \$77.94. (Fee and threshold reviewed quarterly).			Last YR Fee		
Accommodation Bond (Hostel Only)	The maximum bond is \$190,500 (provided that the resident will be left with assets of at least \$47,500). Maximum bond retention is \$4,284 per annum for the first five years.				per resident	Cost Recovery
An accommodation bond is payable in addition to the daily care fee and any income tested fee that may apply. The amount of the accommodation bond is determined by the resident's assets.	The maximum bond is \$189,000 (provided that the resident will be left with assets of at least \$47,500). Maximum bond retention is \$4,344 per annum for the first five years.			Last YR Fee		

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Protected Residents

Aged care residents who were in care on 19 September 2009, and who, on that day, were self-funded retirees or part pensioners whose private income was equal to or more than the threshold amount for protected residents.

Maximum Daily Care Fee	\$45.05 (Indexed in line with age pension)				per resident	Cost Recovery
Paid by all residents as a contribution towards their accommodation and the costs of daily living in the aged care service.	\$44.74 (Indexed in line with age pension)			Last YR Fee		
Income tested Daily Care Fee	Maximum Daily Income Tested Fee is \$78.49. (Fee and threshold reviewed quarterly).				per resident	Cost Recovery
Residents who have the means to pay an income tested fee can be asked to pay this fee. Calculated at 5/12th of total assessable income over the income tested fee threshold as assessed by the Australian Government.	Maximum Daily Income Tested Fee is \$77.94. (Fee and threshold reviewed quarterly).			Last YR Fee		
Accommodation Bond (Hostel Only)	The maximum bond is \$190,500 (provided that the resident will be left with assets of at least \$47,500). Maximum bond retention is \$4,284 per annum for the first five years.				per resident	Cost Recovery
An accommodation bond is payable in addition to the daily care fee and any income tested fee that may apply. The amount of the accommodation bond is determined by the resident's assets.	The maximum bond is \$189,000 (provided that the resident will be left with assets of at least \$47,500). Maximum bond retention is \$4,344 per annum for the first five years.			Last YR Fee		
Accommodation Charge (Nursing Home Only)	Assets < \$47,500 – Daily charge is NIL. Assets between \$47,500 and \$122,650.40 – Daily charge is as calculated. Assets > \$122,650.40 – Daily charge is max \$36.13				per resident	Cost Recovery
An accommodation charge is payable in addition to the Daily Care Fee and any income tested fee that may apply. The amount of the accommodation charge is determined by the resident's assets.	Assets < \$47,500 – Daily charge is NIL. Assets between \$47,500 and \$122,172 – Daily charge is as calculated. Assets > \$122,172 – Daily charge is max \$35.90			Last YR Fee		

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Non Standard Residents						
Applies to certain Aged Care Residents who entered care prior to 20 March 2009, including those self-funded retirees who entered care before 20 March 2008; pensioners who have agreed to pay a big bond; or residents who have chosen not to disclose their financial information to Centrelink.						
Maximum Daily Care Fee	\$56.10 (Indexed inline with age pension)			per resident	Cost Recovery	
Paid by all residents as a contribution towards their accommodation and the costs of daily living in the aged care service.	\$55.71 (Indexed inline with age pension)	Last YR Fee				
Income tested Daily Care Fee	Maximum Daily Income Tested Fee is \$78.49. (Fee and threshold reviewed quarterly).	Last YR Fee		per resident	Cost Recovery	
Residents who have the means to pay an income tested fee can be asked to pay this fee. Calculated at 5/12th of total assessable income over the income tested fee threshold as assessed by the Australian Government.	Maximum Daily Income Tested Fee is \$77.94. (Fee and threshold reviewed quarterly).	Last YR Fee				
Accommodation Bond (Hostel Only)	The maximum bond is \$190,500 (provided that the resident will be left with assets of at least \$47,500). Maximum bond retention is \$4,284 per annum for the first five years.	Last YR Fee		per resident	Cost Recovery	
An accommodation bond is payable in addition to the daily care fee and any income tested fee that may apply. The amount of the accommodation bond is determined by the resident's assets.	The maximum bond is \$189,000 (provided that the resident will be left with assets of at least \$47,500). Maximum bond retention is \$4,344 per annum for the first five years.	Last YR Fee				
Accommodation Charge (Nursing Home Only)	Assets < \$47,500 – Daily charge is NIL. Assets between \$47,500 and \$122,650.40 – Daily charge is as calculated. Assets > \$122,650.40 – Daily charge is max \$36.13	Last YR Fee		per resident	Cost Recovery	
An accommodation charge is payable in addition to the daily care fee and any income tested fee that may apply. The amount of the accommodation charge is determined by the resident's assets.	Assets < \$47,500 – Daily charge is NIL. Assets between \$47,500 and \$122,172 – Daily charge is as calculated. Assets > \$122,172 – Daily charge is max \$35.90	Last YR Fee				

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Respite Resident						
Maximum Daily Care Fee	\$49.42 (Indexed in line with age pension)			Last YR Fee	per resident	Cost Recovery
Paid by all residents as a contribution towards their accommodation and the costs of daily living in the aged care service.						
Respite Booking Fee	No charge				per resident	Cost Recovery
Whole Facility – Admission after 1 July 2014						
Maximum Daily Care Fee	\$49.42 (Indexed in line with age pension)			Last YR Fee		Cost Recovery
Paid by all residents as a contribution towards their accommodation and the costs of daily living in the aged care service.						
Means tested fee	Fee based on individual resident circumstance. An annual cap of \$26,566.54 will apply to a resident's means tested contribution to their care costs, together with a lifetime cap of \$63,759.75. These amounts will be indexed.			Last YR Fee		Cost Recovery
Residents who have the means to pay can be asked to pay this fee. Means testing will be based on combined income and assets for residential care and is assessed by the Australian Government.						
Accommodation Payment (RAD, DAP or combination)	The amount of the RAD is set for each type of accommodation that Blue Haven Aged Care offers, and the corresponding DAP and Combination payments are based on the Maximum Permissible Interest Rate.					Cost Recovery
Each type of accommodation offered by Blue Haven Aged Care has its own Accommodation Payment pricing. Each resident will be able to elect how to pay the accommodation charge; choices include a Refundable Accommodation Deposit (RAD), a corresponding Daily Accommodation Payment (DAP) or a combination of both. Residents have 28 days after admission to elect their choice of payment. Detailed information on accommodation types, key features of the accommodation and the various RAD and DAP amounts will be available to view or download from our website or from www.myagedcare.gov.au . Refundable accommodation payments can be paid up to six months from the date of entry. Interest is calculated daily from the date of entry for unpaid RADs.						

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
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Independent Living Units

Charges effective from 1 July 2017. Maintenance levies are charged weekly. Maintenance levies are to be ratified by residents subject to the consultation requirements of the Retirement Villages Act. Refer to Appendix for Independent Living Units Option 2 prices effective 1 July 2017.

One Occupant Maintenance Levies (Recurrent Charges)

Stage 1

One Bedroom Unit	\$74.00	\$76.50	\$0.00	\$76.50	per week	Cost Recovery
Garage (no remote)	\$2.50	\$2.50	\$0.00	\$2.50	per week	Cost Recovery
Garage (remote and Stage I)	\$3.00	\$3.00	\$0.00	\$3.00	per week	Cost Recovery

Stage 2

A	\$87.00	\$89.50	\$0.00	\$89.50	per week	Cost Recovery
B	\$81.50	\$84.00	\$0.00	\$84.00	per week	Cost Recovery
C	\$81.50	\$84.00	\$0.00	\$84.00	per week	Cost Recovery
D	\$74.00	\$76.50	\$0.00	\$76.50	per week	Cost Recovery
Garage (no remote)	\$2.50	\$2.50	\$0.00	\$2.50	per week	Cost Recovery
Garage (remote and Stage I)	\$3.00	\$3.00	\$0.00	\$3.00	per week	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Stage 3						
E	\$89.00	\$91.50	\$0.00	\$91.50	per week	Cost Recovery
F	\$89.00	\$91.50	\$0.00	\$91.50	per week	Cost Recovery
G	\$81.50	\$84.00	\$0.00	\$84.00	per week	Cost Recovery
Garage (no remote)	\$2.50	\$2.50	\$0.00	\$2.50	per week	Cost Recovery
Garage (remote and Stage I)	\$3.00	\$3.00	\$0.00	\$3.00	per week	Cost Recovery
Stage 4						
E	\$89.00	\$91.50	\$0.00	\$91.50	per week	Cost Recovery
H	\$95.00	\$97.50	\$0.00	\$97.50	per week	Cost Recovery
Garage (no remote)	\$2.50	\$2.50	\$0.00	\$2.50	per week	Cost Recovery
Garage (remote and Stage I)	\$3.00	\$3.00	\$0.00	\$3.00	per week	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Stage 5						
E	\$89.00	\$91.50	\$0.00	\$91.50	per week	Cost Recovery
J	\$93.00	\$95.50	\$0.00	\$95.50	per week	Cost Recovery
K	\$95.00	\$97.50	\$0.00	\$97.50	per week	Cost Recovery
L	\$89.00	\$91.50	\$0.00	\$91.50	per week	Cost Recovery
M	\$93.00	\$95.50	\$0.00	\$95.50	per week	Cost Recovery
N	\$95.00	\$97.50	\$0.00	\$97.50	per week	Cost Recovery
O	\$81.50	\$84.00	\$0.00	\$84.00	per week	Cost Recovery
P	\$81.50	\$84.00	\$0.00	\$84.00	per week	Cost Recovery
Secure Car Space	\$1.00	\$1.00	\$0.00	\$1.00	per week	Cost Recovery

Two Occupants Maintenance Levies (Recurrent Charges)

Stage 1

One Bedroom Unit	\$79.25	\$81.75	\$0.00	\$81.75	per week	Cost Recovery
Garage (no remote)	\$2.50	\$2.50	\$0.00	\$2.50	per week	Cost Recovery
Garage (remote and Stage I)	\$3.00	\$3.00	\$0.00	\$3.00	per week	Cost Recovery
Garage Rental Fee	\$62.00	\$62.00	\$0.00	\$62.00	per month	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 GST	Fee (excl. GST)	Fee (incl. GST)	Unit	Pricing Policy
Stage 2						
A	\$89.25	\$0.00	\$91.75	\$91.75	per week	Cost Recovery
B	\$83.75	\$0.00	\$86.25	\$86.25	per week	Cost Recovery
C	\$83.75	\$0.00	\$86.25	\$86.25	per week	Cost Recovery
D	\$79.25	\$0.00	\$81.75	\$81.75	per week	Cost Recovery
Garage (no remote)	\$2.50	\$0.00	\$2.50	\$2.50	per week	Cost Recovery
Garage (remote and Stage I)	\$3.00	\$0.00	\$3.00	\$3.00	per week	Cost Recovery
Garage Rental Fee	\$62.00	\$0.00	\$62.00	\$62.00	per month	Cost Recovery
Stage 3						
E	\$92.25	\$0.00	\$94.75	\$94.75	per week	Cost Recovery
F	\$92.25	\$0.00	\$94.75	\$94.75	per week	Cost Recovery
G	\$83.75	\$0.00	\$86.25	\$86.25	per week	Cost Recovery
Garage (no remote)	\$2.50	\$0.00	\$2.50	\$2.50	per week	Cost Recovery
Garage (remote and Stage I)	\$3.00	\$0.00	\$3.00	\$3.00	per week	Cost Recovery
Garage Rental Fee	\$62.00	\$0.00	\$62.00	\$62.00	per month	Cost Recovery

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)	Unit	Pricing Policy
Stage 4						
E	\$92.25	\$94.75	\$0.00	\$94.75	per week	Cost Recovery
H	\$97.25	\$99.75	\$0.00	\$99.75	per week	Cost Recovery
Garage (no remote)	\$2.50	\$2.50	\$0.00	\$2.50	per week	Cost Recovery
Garage (remote and Stage I)	\$3.00	\$3.00	\$0.00	\$3.00	per week	Cost Recovery
Garage Rental Fee	\$62.00	\$62.00	\$0.00	\$62.00	per month	Cost Recovery
Stage 5						
E	\$92.25	\$94.75	\$0.00	\$94.75	per week	Cost Recovery
J	\$96.00	\$98.50	\$0.00	\$98.50	per week	Cost Recovery
K	\$97.25	\$99.75	\$0.00	\$99.75	per week	Cost Recovery
L	\$92.25	\$94.75	\$0.00	\$94.75	per week	Cost Recovery
M	\$96.00	\$98.50	\$0.00	\$98.50	per week	Cost Recovery
N	\$97.25	\$99.75	\$0.00	\$99.75	per week	Cost Recovery
O	\$83.75	\$86.25	\$0.00	\$86.25	per week	Cost Recovery
P	\$83.75	\$86.25	\$0.00	\$86.25	per week	Cost Recovery
Secure Car Space	\$1.00	\$1.00	\$0.00	\$1.00	per week	Cost Recovery

Explanation Table

Label Keys

Last YR Fee (incl. GST)	Fee (incl. GST) (17/18)
Fee (excl. GST)	Fee (excl. GST) (18/19)
GST	GST Amount (18/19)
Fee (incl. GST)	Fee (incl. GST) (18/19)
Unit	Fee Unit
Description	Description & Detail
Pricing Policy	Pricing Policy

Classifications Keys

Pricing Policy

Cost Recovery	Cost Recovery
Market Rate	Market Rate
N/A	Not Applicable
Statutory	Statutory

Appendix



Independent Living Units - Option 2 price review from 17/17

Stage 1				Stage 3				Stage 4				Stage 5			
Unit	Type	Oct 2 Price	Proposed Increase	Unit	Type	Oct 2 Price	Proposed Increase	Unit	Type	Oct 2 Price	Proposed Increase	Unit	Type	Oct 2 Price	Proposed Increase
1	1BR	200,000	15,000	7.5%	71	F	375,000	450,000	120.0%	189	N	380,000	400,000	20,000	5.3%
2	1BR	200,000	15,000	7.5%	72	G	299,000	350,000	27.0%	190	M	470,000	500,000	30,000	6.4%
3	1BR	200,000	15,000	7.5%	73	E	400,000	450,000	12.5%	191	N	420,000	440,000	20,000	4.8%
4	1BR	200,000	15,000	7.5%	74	S	400,000	450,000	12.5%	192	M	420,000	440,000	20,000	4.8%
5	1BR	200,000	15,000	7.5%	75	E	445,000	470,000	5.6%	193	O	440,000	460,000	20,000	4.5%
6	1BR	200,000	15,000	7.5%	76	E	445,000	470,000	5.6%	194	O	440,000	460,000	20,000	4.5%
7	1BR	200,000	15,000	7.5%	77	E	445,000	470,000	5.6%	195	P1	300,000	320,000	20,000	6.7%
8	1BR	200,000	15,000	7.5%	78	E1	450,000	480,000	6.7%	196	P2	430,000	450,000	20,000	4.7%
9	1BR	200,000	15,000	7.5%	78	E1	450,000	480,000	6.7%	197	P2	430,000	450,000	20,000	4.7%
10	1BR	200,000	15,000	7.5%	80	F	430,000	450,000	4.7%	210	E1m	430,000	450,000	20,000	4.7%
11	1BR	200,000	15,000	7.5%	81	G	325,000	340,000	4.6%	211	E1m	430,000	450,000	20,000	4.7%
12	1BR	200,000	15,000	7.5%	82	G	325,000	340,000	4.6%	212	E1m	430,000	450,000	20,000	4.7%
13	1BR	200,000	15,000	7.5%	83	G	325,000	340,000	4.6%	213	E1m	430,000	450,000	20,000	4.7%
14	1BR	200,000	15,000	7.5%	84	E	435,000	450,000	3.4%	214	E1m	430,000	450,000	20,000	4.7%
15	1BR	200,000	15,000	7.5%	85	E	435,000	450,000	3.4%	215	E1m	430,000	450,000	20,000	4.7%
16	1BR	200,000	15,000	7.5%	86	E1	460,000	480,000	5.0%	216	O	285,000	300,000	15,000	5.3%
17	1BR	200,000	15,000	7.5%	87	E1	460,000	480,000	5.0%	217	O	285,000	300,000	15,000	5.3%
18	1BR	200,000	15,000	7.5%	88	E1	460,000	480,000	5.0%	218	P	310,000	330,000	20,000	6.5%
19	1BR	200,000	15,000	7.5%	89	E1	460,000	480,000	5.0%	219	P	310,000	330,000	20,000	6.5%
20	1BR	200,000	15,000	7.5%	90	E1	460,000	480,000	5.0%	220	P	310,000	330,000	20,000	6.5%
21	1BR	200,000	15,000	7.5%	91	F	425,000	450,000	5.9%	221	P	310,000	330,000	20,000	6.5%
22	1BR	200,000	15,000	7.5%	92	G	380,000	370,000	-2.6%	222	P	310,000	330,000	20,000	6.5%
23	1BR	200,000	15,000	7.5%	93	G	380,000	370,000	-2.6%	223	P	310,000	330,000	20,000	6.5%
24	1BR	200,000	15,000	7.5%	94	E1	435,000	450,000	3.4%	224	P	310,000	330,000	20,000	6.5%
25	1BR	200,000	15,000	7.5%	95	E1	435,000	450,000	3.4%	225	P	310,000	330,000	20,000	6.5%
26	1BR	200,000	15,000	7.5%	96	E1	435,000	450,000	3.4%	226	P	310,000	330,000	20,000	6.5%
27	1BR	200,000	15,000	7.5%	97	E1	435,000	450,000	3.4%	227	P	310,000	330,000	20,000	6.5%
28	1BR	200,000	15,000	7.5%	98	E1	435,000	450,000	3.4%	228	P	310,000	330,000	20,000	6.5%
29	1BR	200,000	15,000	7.5%	99	E1	435,000	450,000	3.4%	229	P	310,000	330,000	20,000	6.5%
30	1BR	200,000	15,000	7.5%	100	E1	435,000	450,000	3.4%	230	P	310,000	330,000	20,000	6.5%
31	1BR	200,000	15,000	7.5%	101	H	500,000	530,000	6.0%	231	P	310,000	330,000	20,000	6.5%
32	1BR	200,000	15,000	7.5%	102	E	440,000	470,000	6.8%	232	P	310,000	330,000	20,000	6.5%
33	1BR	200,000	15,000	7.5%	103	E	440,000	470,000	6.8%	233	P	310,000	330,000	20,000	6.5%
34	1BR	200,000	15,000	7.5%	104	E	440,000	470,000	6.8%	234	P	310,000	330,000	20,000	6.5%
35	1BR	200,000	15,000	7.5%	105	E	440,000	470,000	6.8%	235	P	310,000	330,000	20,000	6.5%
36	1BR	200,000	15,000	7.5%	106	E	440,000	470,000	6.8%	236	P	310,000	330,000	20,000	6.5%
37	1BR	200,000	15,000	7.5%	107	H	530,000	560,000	5.5%	237	P	310,000	330,000	20,000	6.5%
38	1BR	200,000	15,000	7.5%	108	H	530,000	560,000	5.5%	238	P	310,000	330,000	20,000	6.5%
39	1BR	200,000	15,000	7.5%	109	H	530,000	560,000	5.5%	239	P	310,000	330,000	20,000	6.5%
40	1BR	200,000	15,000	7.5%	110	H	530,000	560,000	5.5%	240	P	310,000	330,000	20,000	6.5%
41	1BR	200,000	15,000	7.5%	111	H	530,000	560,000	5.5%	241	P	310,000	330,000	20,000	6.5%
42	1BR	200,000	15,000	7.5%	112	H	530,000	560,000	5.5%	242	P	310,000	330,000	20,000	6.5%
43	1BR	200,000	15,000	7.5%	113	H	530,000	560,000	5.5%	243	P	310,000	330,000	20,000	6.5%
44	1BR	200,000	15,000	7.5%	114	E	495,000	520,000	5.1%	244	P	310,000	330,000	20,000	6.5%
45	1BR	200,000	15,000	7.5%	115	E	495,000	520,000	5.1%	245	P	310,000	330,000	20,000	6.5%
46	1BR	200,000	15,000	7.5%	116	E	495,000	520,000	5.1%	246	P	310,000	330,000	20,000	6.5%
47	1BR	200,000	15,000	7.5%	117	H	590,000	620,000	5.1%	247	P	310,000	330,000	20,000	6.5%
48	1BR	200,000	15,000	7.5%	118	H	590,000	620,000	5.1%	248	P	310,000	330,000	20,000	6.5%
49	1BR	200,000	15,000	7.5%	119	H	590,000	620,000	5.1%	249	P	310,000	330,000	20,000	6.5%
50	1BR	200,000	15,000	7.5%	120	H	590,000	620,000	5.1%	250	P	310,000	330,000	20,000	6.5%
51	1BR	200,000	15,000	7.5%	121	H	590,000	620,000	5.1%	251	P	310,000	330,000	20,000	6.5%
52	1BR	200,000	15,000	7.5%	122	E	620,000	650,000	4.8%	252	P	310,000	330,000	20,000	6.5%
53	1BR	200,000	15,000	7.5%	123	E	620,000	650,000	4.8%	253	P	310,000	330,000	20,000	6.5%
54	1BR	200,000	15,000	7.5%	124	E	620,000	650,000	4.8%	254	P	310,000	330,000	20,000	6.5%
55	1BR	200,000	15,000	7.5%	125	E	620,000	650,000	4.8%	255	P	310,000	330,000	20,000	6.5%
56	1BR	200,000	15,000	7.5%	126	E	620,000	650,000	4.8%	256	P	310,000	330,000	20,000	6.5%
57	1BR	200,000	15,000	7.5%	127	H	770,000	740,000	-3.8%	257	P	310,000	330,000	20,000	6.5%
58	1BR	200,000	15,000	7.5%	128	H	770,000	740,000	-3.8%	258	P	310,000	330,000	20,000	6.5%
59	1BR	200,000	15,000	7.5%	129	H	770,000	740,000	-3.8%	259	P	310,000	330,000	20,000	6.5%
60	1BR	200,000	15,000	7.5%	130	H	770,000	740,000	-3.8%	260	P	310,000	330,000	20,000	6.5%
61	1BR	200,000	15,000	7.5%	131	H	770,000	740,000	-3.8%	261	P	310,000	330,000	20,000	6.5%
62	1BR	200,000	15,000	7.5%	132	H	770,000	740,000	-3.8%	262	P	310,000	330,000	20,000	6.5%
63	1BR	200,000	15,000	7.5%	133	H	770,000	740,000	-3.8%	263	P	310,000	330,000	20,000	6.5%
64	1BR	200,000	15,000	7.5%	134	H	770,000	740,000	-3.8%	264	P	310,000	330,000	20,000	6.5%
65	1BR	200,000	15,000	7.5%	135	H	770,000	740,000	-3.8%	265	P	310,000	330,000	20,000	6.5%
66	1BR	200,000	15,000	7.5%	136	H	770,000	740,000	-3.8%	266	P	310,000	330,000	20,000	6.5%
67	1BR	200,000	15,000	7.5%	137	H	770,000	740,000	-3.8%	267	P	310,000	330,000	20,000	6.5%
68	1BR	200,000	15,000	7.5%	138	H	770,000	740,000	-3.8%	268	P	310,000	330,000	20,000	6.5%
69	1BR	200,000	15,000	7.5%	139	H	770,000	740,000	-3.8%	269	P	310,000	330,000	20,000	6.5%
70	1BR	200,000	15,000	7.5%	140	H	770,000	740,000	-3.8%	270	P	310,000	330,000	20,000	6.5%
71	1BR	200,000	15,000	7.5%	141	H	770,000	740,000	-3.8%	271	P	310,000	330,000	20,000	6.5%
72	1BR	200,000	15,000	7.5%	142	H	770,000	740,000	-3.8%	272	P	310,000	330,000	20,000	6.5%
73	1BR	200,000	15,000	7.5%	143	H	770,000	740,000	-3.8%	273	P	310,000	330,000	20,000	6.5%
74	1BR	200,000	15,000	7.5%	144	H	770,000	740,000	-3.8%	274	P	310,000	330,000	20,000	6.5%
75	1BR	200,000	15,000	7.5%	145	H	770,000	740,000	-3.8%	275	P	310,000	330,000	20,000	6.5%
76	1BR	200,000	15,000	7.5%	146	H	770,000	740,000	-3.8%	276	P	310,000	330,000	20,000	6.5%
77	1BR	200,000	15,000	7.5%	147	H	770,000	740,000	-3.8%	277	P	310,000	330,000	20,000	6.5%
78	1BR	200,000	15,000	7.5%	148	H	770,000	740,000	-3.8%	278	P	310,000	330,000	20,000	6.5%
79	1BR	200,000	15,000	7.5%	149	H	770,000	740,000	-3.8%	279	P	310,000	330,000	20	

Fee Name	Parent	Page
Index of all fees		
Other		
\$1,000,001 to \$10,000,000 plus \$0.40 / \$1,000 (or part) exceeding \$1,000,000	[Any other DA with the following values:]	55
\$1,000,001 to \$10,000,000 plus \$0.40 /\$1,000 (or part) exceeding \$1,000,000	[Any other DA with the following values:]	58
\$10,000,000 + plus \$0.27 / \$1,000 (or part) exceeding \$10,000,000	[Any other DA with the following values:]	55
\$10,000,000 + plus \$0.27 / \$1,000 (or part) exceeding \$10,000,000	[Any other DA with the following values:]	58
\$250,001 to \$500,000 plus \$0.85 / \$1,000 (or part) exceeding \$250,000	[Any other DA with the following values:]	55
\$250,001 to \$500,000 plus \$0.85 / \$1,000 (or part) exceeding \$250,000	[Any other DA with the following values:]	57
\$5,001 to \$250,000	[Any other DA with the following values:]	55
\$5,001 to \$250,000 plus \$1.50 / \$1,000 (or part) exceeding \$5,000	[Any other DA with the following values:]	57
\$500,001 to \$1,000,000 plus \$0.50 / \$1,000 (or part) exceeding \$500,000	[Any other DA with the following values:]	55
\$500,001 to \$1,000,000 plus \$0.50 / \$1,000 (or part) exceeding \$500,000	[Any other DA with the following values:]	58
1		
1 B/room Luxury Spa Cabin	[Maximum Charges]	103
1 B/room Luxury Spa Cabin	[Minimum Charges]	103
1 kg in refillable container	[Bokashi]	77
1 kg in returnable/refillable container included with the starter kit	[Bokashi]	77
1 Month	[Childminding]	125
1 Month (Concession)	[Single Membership]	125
1 Month (Full)	[Single Membership]	125
1,100 litre container cardboard or paper recycling container	[Special Events and Casual Hire Waste and Recycling Charges]	87
10 Seater "Commuter"	[Day Care Meetings]	40
10 Seater "Commuter"	[Bus Hire – Non HACCC Service]	41
10 Seater "Commuter" Cleaning penalty	[Bus Hire – HACCC Groups]	40
100 people or more	[Meetings/Gatherings]	28
100 people or more	[Meetings/Gatherings]	29
12 months	[Low/Medium Risk Approval]	72
12 months	[High Risk Approval]	72
12 Months	[Childminding]	125
12 Months – 5 members or more	[Corporate Membership]	124

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12 Months – 5 members or more	[Corporate Membership]	125
12 Months (Concession)	[Single Membership]	123
12 Months (Concession)	[Family Membership]	123
12 Months (Concession)	[Single Membership]	124
12 Months (Concession)	[Family Membership]	124
12 Months (Concession)	[Single Membership]	125
12 Months (Full)	[Single Membership]	123
12 Months (Full)	[Family Membership]	123
12 Months (Full)	[Single Membership]	124
12 Months (Full)	[Family Membership]	124
12 Months (Full)	[Single Membership]	125
17 Seater "Coaster"	[Day Care Meetings]	40
17 Seater "Coaster"	[Bus Hire – Non HACCC Service]	41
17 Seater "Coaster" Cleaning penalty	[Bus Hire – HACCC Groups]	40
1st Child-EX.GST	[Swim School]	118
1st Child-Inc.GST	[Swim School]	118
1st session	[Swim Coaching]	118
2		
2 B/room Luxury Spa Cabin	[Maximum Charges]	103
2 B/room Luxury Spa Cabin	[Minimum Charges]	103
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24 months	[High Risk Approval]	72
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240 litre food organics bin including processing cost	[Special Events and Casual Hire Waste and Recycling Charges]	87
240 litre garbage bin including tip fee	[Special Events and Casual Hire Waste and Recycling Charges]	87
240 litre recycling bin including processing cost	[Special Events and Casual Hire Waste and Recycling Charges]	87
2nd session / 3rd session	[Swim Coaching]	118
3		
3 B/room Luxury Spa Cabin	[Maximum Charges]	103
3 B/room Luxury Spa Cabin	[Minimum Charges]	103
3 Months	[Childminding]	125
3 Months (Concession)	[Single Membership]	123
3 Months (Concession)	[Family Membership]	123
3 Months (Concession)	[Single Membership]	124
3 Months (Concession)	[Family Membership]	124

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3 Months (Concession)	[Single Membership]	125
3 Months (Full)	[Single Membership]	123
3 Months (Full)	[Family Membership]	123
3 Months (Full)	[Single Membership]	124
3 Months (Full)	[Family Membership]	124
3 Months (Full)	[Single Membership]	125
3 plus sessions	[Swim Coaching]	118
360 litre food organics bin including processing cost	[Special Events and Casual Hire Waste and Recycling Charges]	87
360 litre garbage bin including tip fee	[Special Events and Casual Hire Waste and Recycling Charges]	87
360 litre recycling bin including processing cost	[Special Events and Casual Hire Waste and Recycling Charges]	87
6		
6 months	[Low/Medium Risk Approval]	72
6 months	[High Risk Approval]	72
6 Months	[Childminding]	125
6 Months (Concession)	[Single Membership]	123
6 Months (Concession)	[Family Membership]	123
6 Months (Concession)	[Single Membership]	124
6 Months (Concession)	[Family Membership]	124
6 Months (Concession)	[Single Membership]	125
6 Months (Full)	[Single Membership]	123
6 Months (Full)	[Family Membership]	123
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6 Months (Full)	[Family Membership]	124
6 Months (Full)	[Single Membership]	125
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A1 Size	[Colour Print]	129
A1 Size	[Colour Print]	130
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A4	[Photocopying colour]	126
A4 Black & White	[Photocopies]	37
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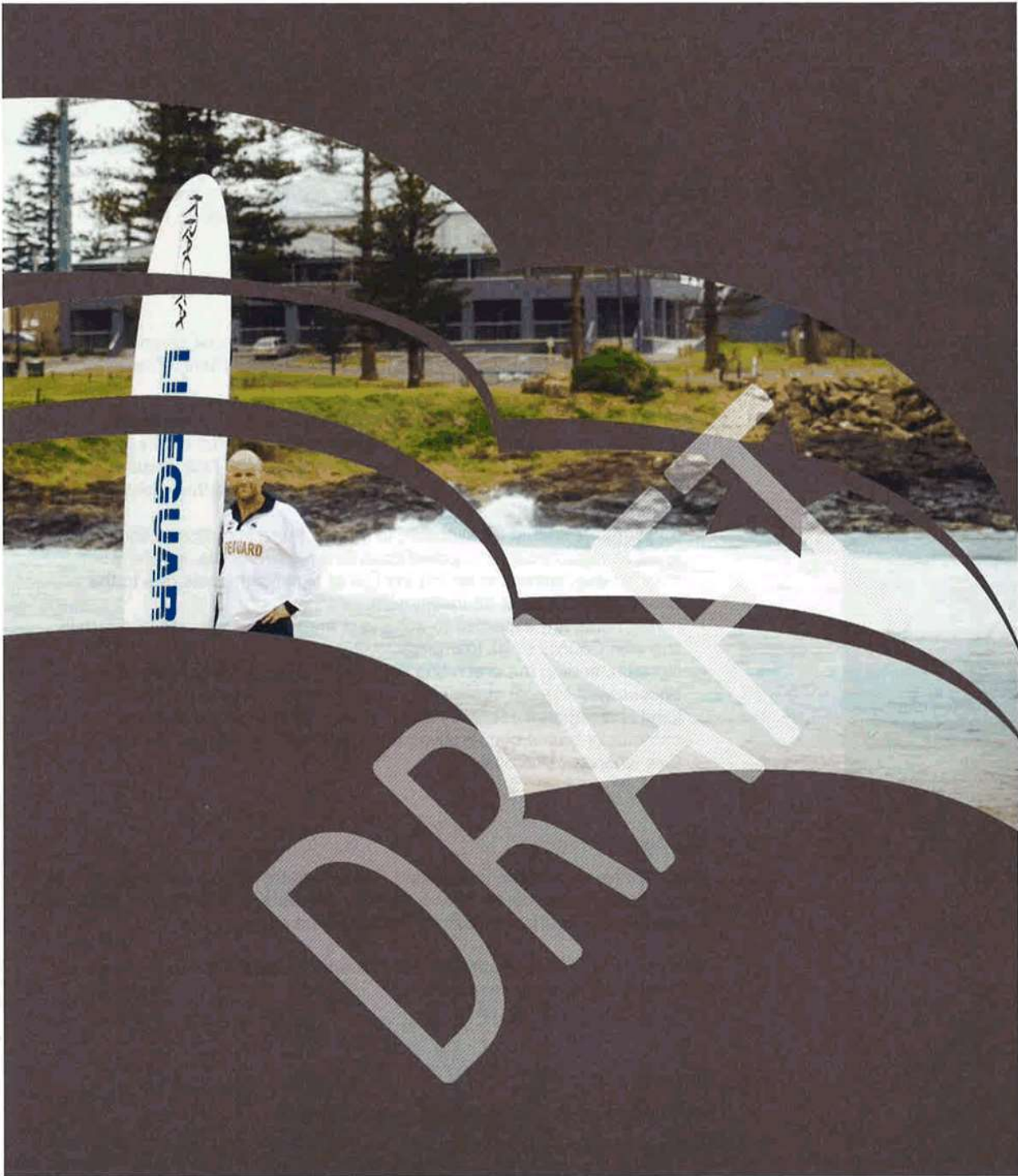
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Investment Policy
Adopted DD Month YEAR
Corporate and Commercial Services





Investment Policy

1.0 Purpose

The purpose of this policy is to provide a framework for Investment of Kiama Municipal Council's funds with a view to minimizing the risk of loss of capital or interest, to ensure that liquidity requirements are observed and after having regard to these two prime objectives, seeking to achieve the best rate of return available.

2.0 Objectives

While exercising the power to invest, consideration is to be given to the preservation of capital, liquidity and the return of investment. The objectives of this policy are:

- Preservation of capital is the principal objective of the investment portfolio. Investments are to be placed in a manner that seeks to ensure security and safeguarding the investment portfolio. This includes managing credit and interest rate risk within identified thresholds and parameters.
- Investments should be allocated to ensure there is sufficient liquidity to meet all reasonably anticipated cash flow requirements, as and when they fall due, without incurring the risk of significant costs due to the unanticipated sale of an investment.
- Investments are expected to achieve a market average rate of return in line with Council's risk tolerance.
- Notwithstanding the preceding objectives, investment consideration is encouraged in local or regional community enterprises that foster the local and regional economy and in particular enterprises that are community based cooperatives and those without interest in Coal Seam Gas wherever practical.

3.0 Scope

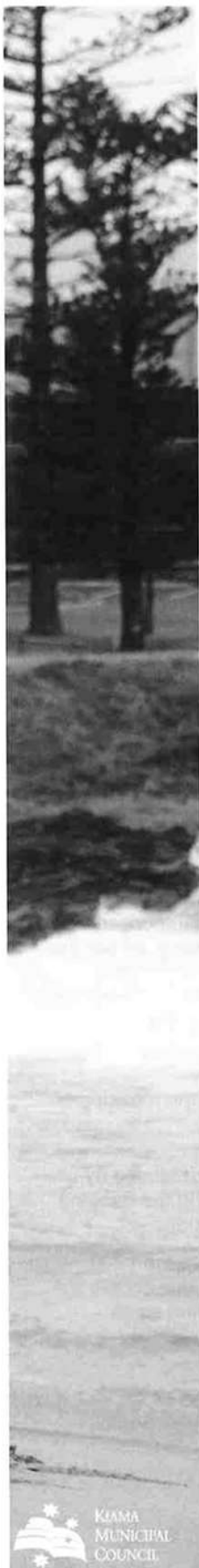
The effective date of the Investment Policy is (date of Council meeting) and will be reviewed at regular twelve monthly intervals, or when either changes in regulation or market conditions necessitate a review.

This policy applies to all officers within Kiama Municipal Council delegated to invest Council's surplus funds.

4.0 References

This document should be read in conjunction with:

- Local Government Act 1993;
- Local Government (General) Regulation 2005;
- Ministerial Investment Order 2011;
- Local Government Code of Accounting Practice and Financial Reporting;
- Australian Accounting Standards;
- Office of Local Government Circulars
- The Trustee Amendment (Discretionary Investments) Act (1997) – Section 14



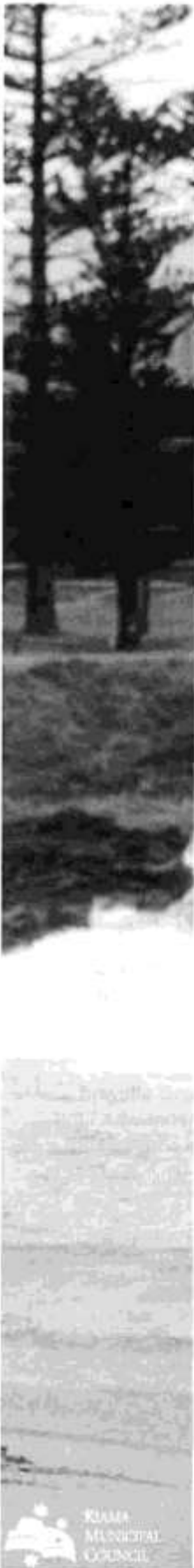
5.0 Definitions

For the purpose of this document the following definitions apply:

- Act** Local Government Act, 1993
- ADI** Authorised Deposit-Taking Institutions (ADIs) are corporations that are authorized under the Banking Act 1959 (C'wlth) to take deposits from customers.
- Bill of Exchange** A bill of exchange is an unconditional order in writing, addressed by one person to another, signed by the person giving it, requiring the person to whom it is addressed to pay on demand, or at a fixed or determinable future time, a sum certain in money to or to the order of a specified person, or to bearer.
- BBSW** The Bank Bill Swap Reference Rate (BBSW) is the midpoint of the nationally observed best bid and offer for AFMA Prime Bank eligible securities. The BBSW is calculated daily. Floating rate securities are most commonly reset quarterly to the 90-day BBSW.
- Council Funds** Surplus monies that are invested by Council in accordance with section 625 of the Act.
- Debenture** A debenture is a document evidencing an acknowledgement of a debt, which a company has created for the purposes of raising capital. Debentures are issued by companies in return for medium and long-term investment of funds by lenders.
- FRN** A Floating Rate Note (FRN) is a medium to long term fixed interest investment where the coupon is a fixed margin ("coupon margin") over a benchmark, also described as a "floating rate". The benchmark is usually the BBSW and is reset at regular intervals – most commonly quarterly.
- LGGR** Local Government (General) Regulation 2005 (NSW)
- OLG** NSW Office of Local Government
- RAO** Responsible Accounting Officer of a council means a member of the staff of the council designated by the General Manager, or if no such member has been designated, the General Manager. (LGGR, clause 196)
- T-Corp Grand-Fathered** New South Wales Treasury Corporation
Investments held by Council that were previously allowed under the Minister's Order but were grandfathered when the NSW State Government issued the Ministerial Order dated 12/1/2011.

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6.0 Policy

Delegation of Authority

Authority for implementation of the Investment Policy is delegated by Council to the General Manager in accordance with the *Local Government Act 1993*.

The General Manager, or any other staff member, with delegated authority by a council to invest funds on behalf of a council must do so in accordance with the council's adopted investment policy. Officer's delegated authority to manage Council's investments shall be recorded and required to acknowledge they have received a copy of this policy and understand their obligations in this role.

Prudent Person Standard

The investment will be managed with the care, diligence and skill that a prudent person would exercise. As trustees of public monies, officers are to manage Council's investment portfolios to safeguard the portfolio in accordance with the spirit of this Investment Policy, and not for speculative purposes.

Ethics and Conflicts of Interest

Officers shall refrain from personal activities that would conflict with the proper execution and management of Council's investment portfolio. This policy requires officers to disclose any conflict of interest to the General Manager.

Independent advisors are also required to declare that they have no actual or perceived conflicts of interest.

Approved Investments

Investments are limited to those allowed by the most current Ministerial Investment Order that has been issued by the NSW Minister for Local Government.

All investments must be denominated in Australian Dollars. Authorised new investments as from 12 January 2011 are limited to the following, as per the attached Ministerial Investment Order.

- Any public funds or securities issued by or guaranteed by, the Commonwealth, any State or the Commonwealth or a Territory
- Any debentures or securities issued by a Council (within the meaning of the Local Government Act 1993 (NSW))
- Interest bearing deposits with, or any debentures or bonds issued by, an authorised deposit-taking institution (ADI) (as defined in the Banking Act 1959(Cwth)), but excluding subordinated debt obligations
- Any bill of exchange which has a maturity date of not more than 200 days; and if purchased for value confers on the holder in due course a right of recourse against a bank which has been designated as an authorised deposit taking institution by the Australian Prudential Regulation Authority
- A deposit with the New South Wales Treasury Corporation or investments in an Hour-Glass Investment Facility of the New South Wales Treasury Corporation



Council officers making decisions on investments should take all reasonable care to ensure that such investments are not made with companies whose activities would bring Council into disrepute or would conflict with its proclaimed policies on health, sustainability and ethical governance.

Prohibited Investments

In accordance with the Ministerial Investment Order, this investment policy prohibits but is not limited to any investment carried out for speculative purposes including:

- Derivative based instruments;
- Principal only investments or securities that provide potentially nil or negative cash flow; and
- Stand-alone securities issued that have underlying futures, options, forwards contracts and swaps of any kind.

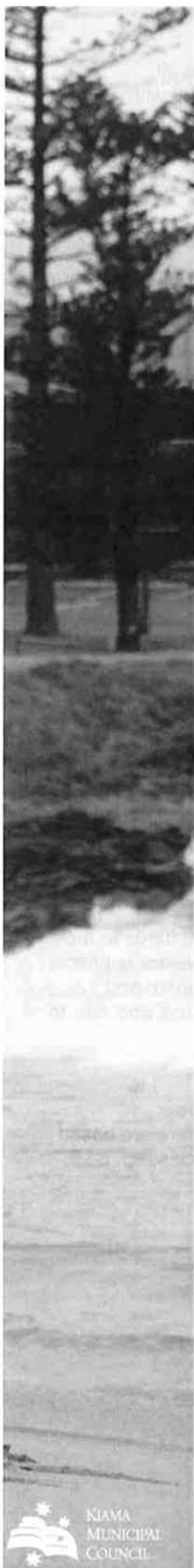
This policy also prohibits the use of leveraging (borrowing to invest) of an investment.

Risk Management Guidelines

Investments obtained are to be considered in the light of the following key criteria:

- **Preservation of Capital** – the requirement for preventing losses in an investment portfolio's total value (considering the time value of money);
- **Diversification** – the requirement to place investments on a broad range of financial institutions or government authorities so as not to be overexposed and to reduce credit risk;
- **Credit risk** – the risk that a party council has invested in fails to pay the interest and or repay the principal of an investment;
- **Market risk** – the risk that the fair value or future cash flows of an investment will fluctuate due to changes in market prices, or benchmark returns will unexpectedly overtake the investments return;
- **Liquidity risk** – the risk that Council will have insufficient funds to meet its financial commitments in a timely manner, also an investor is unable to redeem the investment at a fair price within a timely period; and
- **Maturity risk** – the risk relating to the length of exposure and risk to market volatilities.

Investment portfolio parameters are risk-management tools used to manage credit risk by diversifying the portfolio to avoid a narrow concentration of investments. Investment credit risk parameters are based on credit rating bands as published by the credit rating agencies (eg. S&P, Moody's, Fitch).



Council will use Standard and Poors (S&P) long term credit ratings (or Moodys or Fitch equivalents). The S&P ratings are broadly defined as follows:

Rating	Description	Max % of total investment portfolio
AAA	Extremely strong capacity to repay	100%
AA+, AA, AA-	A very strong capacity to repay	100%
A+, A, A-	A strong capacity to repay	100%
BBB+, BBB, BBB-	Adequate protection and adequate capacity to pay	40%
BB+, BB, BB-	Less vulnerable to non-payment however adverse economic conditions could lead to inadequate capacity to meet financial obligations	20%
CCC, CC, C	Vulnerable to non-payment and required positive economic conditions to meet its financial obligations	10%
NR	Not Rated	10%

Direct Investments

Council's direct investments will be with Authorised Deposit-taking Institutions as authorised by the Australian Prudential Regulation Authority.

Counterparty Limits

Exposure to individual counterparties/financial institutions will be restricted by their rating so that single entity exposure is limited, as detailed in the table below. It excludes any government guaranteed investments. Limits do not apply to Federal or NSW-guaranteed investments, which are uncapped. It should be noted that the NSW government does not guarantee the capital value or unit price of the TCorp Hour-Glass Facilities. This table also does not apply to any grandfathered managed fund where it is not possible to identify a single counterparty exposure.

Counterparty Limits	
Long Term Credit Rating	Maximum Exposure
AAA	50%
AA	40%
A	20%
BBB	10%
CCC	10%
Not Rated	10%

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Term to Maturity Framework

The investment portfolio is to be invested with the following term to maturity constraints:

Overall Portfolio Term to Maturity Limits		
Description	Maturity	Maximum %
Short term	Portfolio % < 1 year	100%
Short to medium term	Portfolio % > 1 yr < 3 yr	40%
Medium term	Portfolio % > 3 yr < 5 yr	30%
Long term	Portfolio % > 5 years	10%

Accounting for Premiums and Discounts

From time to time financial assets may be acquired at a discount or premium to their face value. Any such discount or premium is to be taken into account in line with relevant Australian Accounting Standards.

Safe Custody Arrangements

Where necessary, investments may be held in safe custody on Council's behalf, as long as the following criteria are met:

- Council must retain beneficial ownership of all investments
- Adequate documentation is provided, verifying the existence of the investments
- The Custodian conducts regular reconciliation of records with relevant registries and/or clearing systems
- The Institution or Custodian recording and holding the assets will be:
 - Austraclear or,
 - An institution with an investment grade issued by Standards and Poor's or Moody's rating or,
 - An institution with adequate insurance, including professional indemnity insurance and other insurance considered prudent and appropriate to cover its liabilities under any agreement.

Investment Advisor

Kiama Council's investment advisor must be approved by Council and licensed by the Australian Securities and Investment Commission. The advisor must be an independent person who has no actual or potential conflict of interest in relation to investment products being recommended and is free to choose the most appropriate product within the terms and conditions of the investment policy.

The independent advisor is required to provide written confirmation that they do not have any actual or potential conflicts of interest in relation to the investments they are recommending or reviewing, including that they are not receiving any commissions or other benefits in relation to the investments being recommended or reviewed, unless such remuneration is rebated 100% to Council.



Benchmarking

Performance benchmarks need to be established and should be based on sound and consistent methodology.

Investment	Performance Benchmark
Investment Portfolio with maturity up to 2 years	AFMA BBSW Rate: Average Mid 90 day
Investment Portfolio with maturity exceeding 2 years	Bloomberg Ausbond Composite 2-5 year Index

Reporting and Reviewing of Investments

Documentary evidence must be held for each investment and details thereof maintained in an Investment Register. The documentary evidence must provide Council legal title to the investment.

For audit purposes, certificates must be obtained from the financial institutions confirming the amounts of investments held on the Council's behalf as at 30 June each year and reconciled to the Investment Register.

All investments are to be appropriately recorded in Council's financial records and reconciled at least on a monthly basis.

A monthly report will be provided to Council. The report will detail the investment portfolio in terms of performance, percentage exposure of total portfolio, maturity date and changes in market value.

The General Manager shall establish a system of internal controls governing the administration and management of Council's investment portfolio, which shall be reviewed annually by the Independent External Auditor to Council. The controls shall be designed to prevent and control losses of Council assets arising from fraud, error, misrepresentation, unanticipated market changes, conflicts of interest or imprudent actions.

7.0 Review history

This Investment Policy will be reviewed at least annually or as required in the event of legislative changes. The Investment Policy may also be changed as a result of other amendments that are to the advantage of Council and in the spirit of this policy. Any amendment to the Investment Policy must be by way of Council resolution.

8.0 Attachments

- Local Government Act 1993 – Investment Order dated 12 January 2011



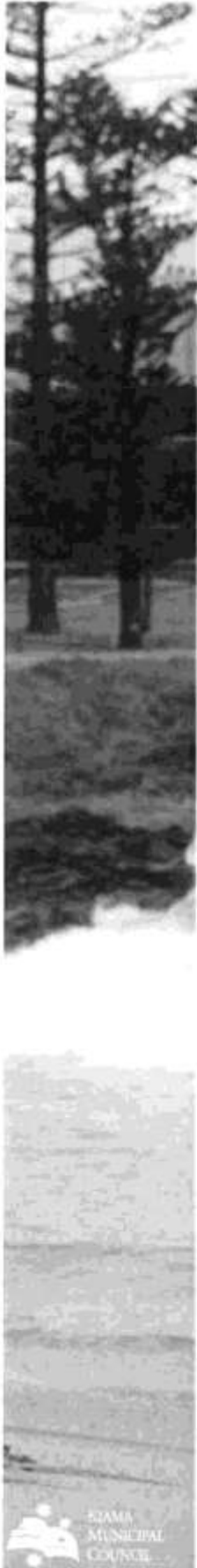
9.0 Document control

Directorate:	Finance, Corporate & Commercial Services
Policy name:	Investment Policy
Date adopted by Council or N/A:	Draft
Date endorsed by Manex:	NA
Last revision date:	January 2015
Next review date:	July 2017
Trim document number:	

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Local Government Act 1993 – Investment Order dated 12 January 2011

LOCAL GOVERNMENT ACT 1993 – INVESTMENT ORDER
(Relating to investments by councils)

I, the Hon. Barbara Perry MP, Minister for Local Government, in pursuance of section 625(2) of the Local Government Act 1993 and with the approval of the Treasurer, do, by this my Order, notify for the purposes of section 625 of that Act that a council or county council may only invest money (on the basis that all investments must be denominated in Australian Dollars) in the following forms of investment:

- (a) any public funds or securities issued by or guaranteed by, the Commonwealth, any State of the Commonwealth or a Territory;
- (b) any debentures or securities issued by a council (within the meaning of the Local Government Act 1993 (NSW));
- (c) interest bearing deposits with, or any debentures or bonds issued by, an authorised deposit taking institution (as defined in the Banking Act 1959 (Cwth)), but excluding subordinated debt obligations;
- (d) any bill of exchange which has a maturity date of not more than 200 days and if purchased for value confers on the holder in due course a right of recourse against a bank which has been designated as an authorised deposit-taking institution by the Australian Prudential Regulation Authority;
- (e) a deposit with the New South Wales Treasury Corporation or investments in an Hour-Glass investment facility of the New South Wales Treasury Corporation.

All investment instruments (excluding short term discount instruments) referred to above include both principal and investment income.

Transitional Arrangements

- (i) Subject to paragraph (ii) nothing in this Order affects any investment made before the date of this Order which was made in compliance with the previous Ministerial Orders, nor such investments are taken to be in compliance with this Order.
- (ii) Paragraph (i) only applies to those investments made before the date of this Order and does not apply to any restructuring or switching of investments or any re-investment of proceeds received on disposal or maturity of such investments, which for the avoidance of doubt must comply with this Order.

Key Considerations

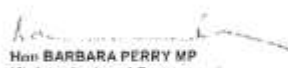
An investment is not in a form of investment notified by this order unless it also complies with an investment policy of council adopted by a resolution of council.

All councils should by resolution adopt an investment policy that is consistent with this Order and any guidelines issued by the Chief Executive (Local Government), Department of Premier and Cabinet, from time to time.

The General Manager, or any other staff member, with delegated authority by a council to invest funds on behalf of a council must do so in accordance with the council's adopted investment policy.

Councils have a fiduciary responsibility when investing. Councils should exercise the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons.

When exercising the power of investment councils should consider, but not be limited by, the risk of capital or income loss or depreciation, the likely income return and the timing of income return, the length of the term of the proposed investment, the liquidity and marketability of the proposed investment, the likelihood of inflation affecting the value of the proposed investment and the costs (including commissions, fees, charges and duties payable) of making the proposed investment.

Dated this 12th day of January 2011 
Hon BARBARA PERRY MP
Minister for Local Government

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